

VOTE ONLY CALENDAR ADDENDUM

ISSUE	AMOUNT	ACTION
0250 JUDICIARY		
COURT FACILITIES TRUST FUND ADJUSTMENT	\$8.2 MILLION	APPROVE AS BUDGETED
2720 HIGHWAY PATROL		
COMPUTER AIDED DISPATCH REPLACEMENT	SHIFTING \$7.4 MILLION TO 2011-12	APPROVE AS BUDGETED
ENHANCED RADIO SYSTEM	\$12.8 MILLION	APPROVE AS BUDGETED
CAPITAL OUTLAY PROPOSALS	\$37.9 MILLION	APPROVE AS BUDGETED
0690 EMERGENCY MANAGEMENT AGENCY		
FEDERAL JUSTICE ASSISTANCE GRANT	\$592,000	APPROVE AS BUDGETED
JOHN R. JUSTICE GRANT	\$1 MILLION	APPROVE AS BUDGETED
5225 CDCR		
NCRF WARM SHUTDOWN	\$0	REDUCE REQUEST BY \$1.1 MILLION
IRONWOOD HVAC	\$6.1 MILLION	ADD BBL TO REVERT AB 900 GF OF \$6.1 MILLION
STATEWIDE BUDGET PACKAGES	\$750,000	ADD BBL TO REVERT AB 900 GF OF \$750,000 MILLION
MINOR CAP OUTLAY	\$1.2 MILLION	ADD BBL TO REVERT AB 900 GF OF \$1.2 MILLION
8940 MILITARY		
CUSTODIAN FOR DUBLIN CENTER	\$67,000	APPROVE AS BUDGETED
SAD INCREASES	\$1.4 MILLION	APPROVE AS BUDGETED
ENVIRONMENTAL PROGRAMS	\$413,000	APPROVE AS BUDGETED
CIVIL SUPPORT PLANNING POSITIONS	\$1 MILLION	APPROVE AS BUDGETED
CALEMA HOMELAND SECURITY TRAINING	\$5.1 MILLION	APPROVE AS BUDGETED
QUALITY ASSURANCE REPS	\$393,000	APPROVE AS BUDGETED
OAKLAND MILITARY INSTITUTE	\$423,000	REJECT PROPOSAL
BEHOVIORAL HEALTH OUTREACH LIASON	\$451,000	APPROVE WITH REPORTING LANGUAGE

VOTE ONLY ADDENDUM

8940 MILITARY DEPARTMENT

ISSUE 8: BEHAVIORAL HEALTH OUTREACH LIASON

The Governor's budget proposes \$451,000 in Proposition 63 funds to continue the California National Guard Behavioral Health Outreach Liaison (BHOL) Program.

BACKGROUND

The BHOL program was authorized in 2009-10 as a pilot program. The BHOL program consists of two licensed clinical staff members and one agency coordinator. These personnel ensure that appropriate mental health information is available for all California National Guard members returning from military deployment. Program staff are responsible for providing training for county and other mental health agency entities throughout California. In addition, BHOL teams coordinate directly with county veteran service officers and mental health officers and continue to integrate the behavioral health programs with the state's Operation Welcome Home program.

Recommendation: Approve proposal with addition of reporting language reporting language to collect baseline program data, such as specific program offerings and number of service members served.