

Attachment II – WIA Expenditure Chart
(LAO Analysis of the 2007-08 Budget Bill)

Figure 1

**Workforce Investment Act (WIA)
 State Discretionary Funds**

(In Millions)

Budget Bill Schedule/Project	Estimated Proposed	
	2006-07	2007-08
(1) WIA Administration and Program Services	\$28.5	\$27.6
(2) Growth Industries		
Biotechnology	\$1.0	—
Community colleges WIA coordination	0.6	\$0.6
High wage/high skill job training	2.1	2.7
Regional collaboratives	—	1.3
Incentive grants ^a	0.2	0.2
Subtotals	<u>(\$3.7)</u>	<u>(\$4.8)</u>
(3) Industries With a Statewide Need		
Nurse Education Initiative	\$6.2	\$6.2
Nurses/healthcare/construction/logistics ^b	8.0	4.9
Regional collaboratives	—	1.3
Subtotals	<u>(\$14.2)</u>	<u>(\$12.4)</u>
(4) Removing Barriers for Special Needs Populations		
Female Offenders' Treatment and Employment Program	\$1.7	\$1.1
Parolee services	7.9	5.2
Regional collaboratives	—	1.4
Incentive grants ^a	0.5	0.5
Services to long-term unemployed ^a	1.7	1.7
Governor's award for veterans' grants	5.0	3.0
Veterans/disabled veterans' employment services	0.7	0.7
Department of Education WIA coordination	0.5	0.3
Youth grants ^a	1.0	2.0
Low wage earners	1.7	1.3
Subtotals	<u>(\$20.7)</u>	<u>(\$17.2)</u>
Total Proposed Expenditures	\$67.1	\$62.0

^a For 2006-07, these grants were listed under Administration and Program Services.

^b For 2006-07, these grants were for nurse and other healthcare providers only.

Detail may not total due to rounding.