

ATTACHMENT 1

UNIVERSITY OF CALIFORNIA 2004-05 CAPITAL OUTLAY PROJECTS

January 10 Budget Proposal:

Campus	Project Name	Phase	Funds Requested	Source
Davis	Robert Mondavi Institute for Wine and Food Science	C	32,135,000	GO Bonds
Davis	Seismic Corrections—Phase 2	C	6,714,000	GO Bonds
Davis	Campus Wastewater Treatment Plant Expansion Phase 1	PWC	3,543,000	GO Bonds
Davis	Life Sciences Alterations Phase 2	PWC	3,506,000	GO Bonds
Davis	Physical Sciences Expansion	P	2,235,000	GO Bonds
Irvine	Biological Sciences Unit 3	C	50,120,000	GO Bonds
Irvine	Engineering Unit 3	PW	3,440,000	GO Bonds
Los Angeles	Geology Seismic Correction	C	9,489,000	GO Bonds
Los Angeles	Campbell Hall Seismic Correction	C	5,084,000	GO Bonds
Los Angeles	CHS South Tower Seismic Renovation Phase A	W	2,500,000	GO Bonds
Los Angeles	GSEIS Seismic Correction	PWC	2,680,000	GO Bonds
Los Angeles	Life Sciences Replacement Building	P	2,200,000	GO Bonds
Merced	Logistical Support/Service Facilities	CE	9,290,000	GO Bonds
Riverside	Psychology Building	C	30,192,000	GO Bonds
Riverside	Geology and Physics Renovations	PWC	17,777,000	GO Bonds
Riverside	Materials Science and Engineering Building	PW	3,749,000	GO Bonds
Riverside	Genomics Building	PWCE	55,000,000	Revenue Bonds
San Diego	Pharmaceutical Sciences Building	E	2,049,000	GO Bonds
San Diego	Student Academic Services Facility	C	19,461,000	GO Bonds
San Diego	Satellite Utilities Plant, Phase 1	C	8,200,000	GO Bonds
San Diego	Applied Physics and Mathematics Renovation	C	8,809,000	GO Bonds
San Diego	Mayer Hall Physics Addition and Renovation	C	25,096,000	GO Bonds
San Diego	SIO Research Support Facility	PWC	3,426,000	GO Bonds
San Diego	Music Building	PW	3,802,000	GO Bonds
San Francisco	Medical Sciences Building Improvements, Phase 1	W	1,632,000	GO Bonds
Santa Barbara	Psychology Building Addition and Renewal	E	410,000	GO Bonds
Santa Barbara	Biological Sciences Buildings Renovation	C	9,691,000	GO Bonds
Santa Barbara	Education and Social Sciences Building	C	49,706,000	GO Bonds
Santa Barbara	Electrical Infrastructure Renewal Phase 2	WC	7,305,000	GO Bonds
Santa Cruz	Alterations for Engineering Phase 2	C	4,002,000	GO Bonds
Santa Cruz	McHenry Project	W	1,461,000	GO Bonds
Santa Cruz	Seismic Corrections Phase 3	WC	7,514,000	GO Bonds
Santa Cruz	Alterations for Engineering Phase 3	PW	389,000	GO Bonds
Santa Cruz	Digital Arts Facility	P	1,330,000	GO Bonds
Universitywide	Northern Regional Library Facility Phase 3	E	499,000	GO Bonds

Total GO Bond funding (Prop 47, 2004 Bond measure)

\$339,436,000

Total Lease Revenue Bond funding

\$ 55,000,000