

May 13, 2022

Honorable Nancy Skinner, Chair  
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Phil Ting, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Budget Bill Item 3100-001-0001, Support, Exposition Park**

**Correction for Food and Agriculture Code Section 4103.5**—It is requested that Item 3100-001-0001 be decreased by \$2,430,000 as the Phase III Project of the California Science Center will not be available for occupancy during the fiscal year 2022-23. Food and Agriculture Code section 4103.5 establishes that the State will be making debt service payments for this project starting either on October 1, 2022 or the date on which the Phase III facilities are certified available for use and occupancy, whichever is later. It is currently estimated the facility will be certified available for use and occupancy in 2023-24.

If you have any questions or need additional information regarding this matter, please call Michael McGinness, Principal Program Budget Analyst, at (916) 445-9694.

KEELY MARTIN BOSLER  
Director  
By:

/s/ Erika Li

ERIKA LI  
Chief Deputy Director

Attachment

cc: On the following page

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee  
Attention: Mark McKenzie, Staff Director  
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee  
Attention: Kirk Feely, Fiscal Director  
Honorable Chris R. Holden, Chair, Assembly Appropriations Committee  
Attention: Jay Dickenson, Chief Consultant  
Honorable Vince Fong, Vice Chair, Assembly Budget Committee  
Attention: Joseph Shinstock, Fiscal Director  
Honorable Bob Wieckowski, Chair, Senate Budget and Fiscal Review Subcommittee No. 2  
Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3  
Gabriel Petek, Legislative Analyst  
Christopher W. Woods, Senate President pro Tempore's Office  
Jason Sisney, Assembly Speaker's Office  
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Katja Townsend, Capitol Director, Assembly Republican Leader's Office  
Andrea Scharffer, Deputy Assistant Secretary for Bonds and Grants, Natural Resources  
Agency  
Patricia Marquez, Deputy Director, Administrative Services, California Science Center

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**Amendment to and Addition of Various Budget Bill Items and Reimbursements, Support, Local Assistance, and Capital Outlay, Various Departments within the Natural Resources Agency**

This proposal includes requests for various adjustments to continue implementation of previously authorized programs and projects. A comprehensive list of the associated adjustments is available upon request.

**California Natural Resources Agency**—It is requested that Item 0540-495 be added to reappropriate the balances of funds from Item 0540-001-0001, Budget Act of 2020 with funding available for encumbrance or expenditure until June 30, 2023 (see Attachment 1). This reappropriation will allow the California Natural Resources Agency to cover litigation costs associated with the federal biological opinions.

**Exposition Park**—It is requested that Item 3100-001-0001 be amended by shifting \$70,000 and 1 position from program 2305 Exposition Park Management to Program 2300 California Science Center. This technical clean-up is associated with the Governor's Budget Change Proposal, Peace Officers: Exposition Park (AB 483).

**California Tahoe Conservancy**—It is requested that Item 3125-491 be added to reappropriate funding from prior fiscal years to clarify that technical assistance is also an intended and eligible use of the funds appropriated (see Attachment 2).

**Department of Conservation**—It is requested that Item 3480-490 be amended to extend the encumbrance and liquidation of Proposition 68 funds (see Attachment 3). This Item is currently limited to an extension of liquidation. It is further requested that Item 3480-492 be added to reappropriate General Fund authorized to support Regional Forest and Fire Capacity (see Attachment 4), and that Item 3480-493 be added to