



# ASSEMBLY BUDGET COMMITTEE

## SUBCOMMITTEE REPORTS 2012-13 BUDGET

JUNE 12, 2012

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## TABLE OF CONTENTS

Overview .....	2
Subcommittee #1 on Health and Human Services.....	3
Subcommittee #2 on Education Finance .....	33
Subcommittee #3 on Natural Resources and Transportation .....	68
Subcommittee #4 on State Administration.....	93
Subcommittee #5 on Public Safety .....	107

## OVERVIEW

In 2012, the Assembly Budget Committee and its Subcommittees conducted 75 hearings over a period of 5 months to develop the 2012-13 Budget. This report provides an overview of the Legislature's Budget plan, detailed by Subcommittee. Both the Assembly and Senate made changes to the Governor's May Revision through the Subcommittee process, and this report combines the plans of both houses.

The Legislature's 2012-13 budget relies upon difficult ongoing cuts and temporary voter-approved revenues to create a responsible on-time budget that eliminates California's structural budget deficit. The budget plan protects essential funding for schools, which would continue grow in future years.

Overall, the Legislature's budget diverges from the Governor's plan by less than 1 percent of the total spending. The Legislature's plan provides concrete and achievable alternatives to solutions proposed by the Governor to create an overall budget plan that mirrors the Governor's overall budget architecture.

Preliminary scoring of the Legislative Budget plan indicates that it will provide \$16.3 billion in overall solutions to fully bridge the May Revision budget gap of \$15.7 billion, resulting in a reserve level of \$614.2 million. Like the May Revision, the Legislature's budget eliminates the structural deficit, resulting in balanced budget for each of the next three fiscal years.

The table below summarizes the differences between the two versions.

<b>Preliminary Estimates</b>			
<b>Legislative Budget Plan Versus Governor's May Revision (\$ million)</b>			
	Governor's May Revision	Legislature's Budget Plan	Difference
Starting Problem	(15,692.0)	(15,692.0)	-
<i>Expenditure Reductions</i>	8,303.5	7,853.8	(449.7)
<i>Revenues</i>	5,918.9	5,934.5	15.6
<i>Other</i>	2,517.9	2,517.9	-
Total Solutions	16,740.3	16,306.2	(434.1)
<b>Reserve</b>	<b>1,048.3</b>	<b>614.2</b>	<b>(434.1)</b>

# **Subcommittee No. 1**

## **Health and Human Services**

**Holly J. Mitchell, Chair**

## HEALTH

### Medi-Cal Major Issues:

- **Coordinated Care Initiative.** Reduces Medi-Cal expenditures by \$611.5 million GF in the budget year (and an estimated \$1 billion in out-years) by approving of a modified version of the Governor's proposal to integrate Medi-Cal and Medicare services for dual eligible beneficiaries and by integrating long-term care services, including In-Home Supportive Services and nursing home care, into managed care.
- **Managed Care Expansion.** Approves the Governor's proposal, with modified trailer bill language, to expand Medi-Cal managed care to the 28 remaining fee-for-service counties for \$2.7 million in GF savings in 2012-13.
- **Pediatric Managed Dental Care.** Approves trailer bill language developed by Senator Steinberg that addresses woefully inadequate care being provided to Sacramento county children in Medi-Cal through dental managed care companies. Requires Department of Health Care Services (DHCS) to establish performance measures and benchmarks for dental health plans and to post each plan's performance on the DHCS website. Requires dental health plans to provide performance data to DHCS. Requires DHCS to review and approve dental health plan marketing plans and member services procedures. Requires DHCS to use an independent External Quality Review Organization.
- **Copayments.** Approves of the Governor's proposal to implement copayments in Medi-Cal for \$20.2 million in GF savings, pending federal approval. Includes a copayment of \$15 for non-emergency visits to emergency rooms, and copayments of up to \$3.10 for preferred drugs and \$5 for non-preferred drugs, excluding mail-order prescriptions. Includes trailer bill to clarify the definition of non-emergency care.
- **California Children's Services (CCS) Medical Therapy Means Test.** Denies the Governor's proposal to institute an income-means test for physical and occupational therapy services, for \$9.1 million in GF savings and instead requires these services to be paid for with federal special education funds, specifically for school-aged children who have individualized education plans that designate these services as educationally necessary, for \$12.2 million in GF savings.
- **Skilled Nursing Facilities Sunset and Rates.** Extends the sunset for two years on the skilled nursing facility (SNF) quality assurance fee. For GF savings of approximately \$87.8 million in 2012-13, approves of the following: 1) Eliminates

any rate increase to SNFs in 2012-13; 2) Institutes an on-going payment deferral to SNF providers; 3) Suspends quality payments for 2012-13 and authorizes DHCS to look for alternative payment methodologies for quality payments; and, 4) Provides for a 3 percent rate increase in 2013-14 and 2014-15.

- **Value Based Purchasing.** Denies the Governor's proposal to extend authority to DHCS to bypass legislative and regulatory processes in making various types of changes to the Medi-Cal program, for \$75 million in GF savings. Instead, recognizes \$30 million in GF savings to be achieved by implementing the federally-required prohibition on coverage of preventable hospital admissions.
- **Clinical Laboratory Rates.** Achieves \$7.7 million in GF savings from establishing a reimbursement rate methodology for setting Medi-Cal rates of reimbursement for clinical lab services provided to Medi-Cal beneficiaries. The proposed methodology would develop rates that are based on the lowest amounts other payers are paying for similar clinical laboratory services. Until the implementation of the new methodology, payments for clinical laboratory services would be subject to an additional 10 percent provider payment reduction.
- **Reductions to Hospitals.** Reduces \$387.4 million in funding to hospitals by: 1) Changing the reimbursement methodology for Non-Designated Public Hospitals (NDPH) for \$94.5 million in General Fund savings in 2012-13. DHCS will use the same reimbursement methodology for NDPHs as is used for Designated Public Hospitals, thereby eliminating the 50 percent State General Fund match, which is to be replaced by federal funds through the use of certified public expenditures, and by increasing Safety Net Care Pool Uncompensated Care and Delivery System Reform Incentive Pool funding available to NDPHs; 2), Splitting federal rollover unspent Health Care Coverage Initiative funding between the State and Designated Public Hospitals to achieve \$100 million in General Fund savings in 2012-13; 3) Redirecting \$150 million in hospital fee revenue in 2012-13 (previously intended to fund increased rates to managed care plans for them to increase payments to hospitals) to offset GF expenditures for providing health coverage to children, for \$95 million in General Fund savings; and 4) Redirecting \$42.8 million in unpaid private and nondesignated public hospitals' stabilization funding for fiscal years 2005-06 through 2009-10 for \$42.9 million in General Fund savings. Includes trailer bill language to clarify accounting procedures related to CMS approval of hospital fee.
- **Gross Premiums Tax.** Extends the sunset for two years on the Gross Premiums Tax on Medi-Cal managed care companies for \$183 million in GF savings in 2012-13 and approximately \$275 million General Fund savings in 2013-14. This revenue supports health coverage for children.
- **Clinic Payment Reform.** Denies the Governor's proposal to reform the payment system for Federally Qualified Health Centers and Rural Health Centers, which was expected to achieve \$27.8 million in General Fund savings in 2012-13.

**Healthy Families Major Issues:**

- **Healthy Families Program Elimination.** Denies the Governor's proposals to reduce provider rates in the Healthy Families Program to Medi-Cal rates and to transfer all children in the program to Medi-Cal, for \$48.6 million in GF savings. Instead, approves of transitioning children in the Healthy Families Program, whose family income is below 133 percent of the federal poverty level, to Medi-Cal, as required by the Federal Affordable Care Act, for \$7.3 million in GF savings in 2012-13. Requires DHCS to submit an implementation plan to the Legislature prior to transitioning children in phases 2 and 3 of the transition; children in phase 1 will stay in the same managed care plan. Requires that children moving into Medi-Cal receive dental services through fee-for-service dental care, except in Sacramento County where they will receive dental care through managed care, and in Los Angeles where they will have the option of managed care or fee-for-service.

**Mental Health Major Issues:**

- **New Department of State Hospitals.** Approves of the Governor's proposal to eliminate the Department of Mental Health and create a new Department of State Hospitals. This reorganization is expected to achieve significant improvements to the oversight of mental health care in California by integrating out-patient mental and physical health care within one department (DHCS), and by creating a department that will have a singular focus on managing and operating the state's system of mental hospitals.
- **State Hospitals Cost Savings.** Adopts savings in the State Hospitals budget of approximately \$120 million in 2011-12 and \$184 million in 2012-13 by reducing psychology, therapy, housekeeping, health care physicians and other hospital staff, modifying treatment models, streamlining documentation, increasing use of generic pharmaceuticals, increasing the county bed rate, and making other changes to reduce costs in State Hospitals. Requires an audit of the State Hospitals budget and requires the Department to report detailed expenditures to the Legislature.
- **State Hospitals Safety.** Establishes the Legislature's intent that staff-patient ratios shall vary to reflect safety and patient acuity, and that adult education in the state hospitals will not be eliminated. Approves of \$22.76 million in GF for Personal Duress Alarms at the State Hospitals.
- **Community Mental Health Programs.** Approves of the Governor's proposal to shift community mental health programs from the soon-to-be eliminated Department of Mental Health to other departments, primarily the Department of Health Care Services. Licensing functions will move to the Department of Social Services. The Workforce Education and Training Program, under the Mental Health Services Act, will move to the Office of Statewide Health Planning and Development.

- **Mental Health Services Act Administration (MHSA).** Approves of moving MHSA programs to other departments, conforming to the elimination of the Department of Mental Health, and implements changes to MHSA administration adopted in 2011 budget trailer bill. Specifically, shifts approval of the MHSA innovation programs from the Mental Health Services Oversight and Accountability Commission (MHSOAC) to the county board of supervisors; removes MHSOAC's authority to issue guidelines for MHSA innovation programs; and eliminates performance contracts between the state and counties.
- **Realignment.** Implements 2011 county realignment of Medi-Cal mental health programs – Early Periodic Screening Treatment and Diagnosis (EPSDT) and Mental Health Managed Care. Among other provisions, the mental health realignment trailer bill deletes obsolete statutes; updates language in current law; and establishes new requirements related to state-county contracts and processes for counties that refuse to contract with the state.
- **Caregiver Resource Centers.** Denies the Governor's proposal to eliminate GF support of \$2.9 million for Caregiver Resource Centers, which provide critical support to individuals caring for family members with brain injuries and illnesses. Moves this program to DHCS due to the elimination of the Department of Mental Health.
- **Community Treatment Facilities.** Denies the Governor's proposal to eliminate \$750,000 in GF for supplemental payments to community treatment facilities that provide residential care to severely emotionally disturbed minors, and instead reduces funding by \$250,000 GF.

**Public Health Major Issues:**

- **Chronic Disease Prevention.** Approves of \$1.6 million in 2011-12 and \$1.9 million in 2012-13 in federal funds resulting from the federal Affordable Care Act to create a State Chronic Disease Prevention and Health Promotion Plan to address the five leading causes of death and disability from chronic disease: heart disease, cancer, stroke, diabetes, and arthritis.
- **Office of Health Equity.** Approves of the Governor's proposal to create an Office of Health Equity within the Department of Public Health to focus on health disparities of all types and the interactions and overlapping dynamics between them. The Office of Health Equity will house functions and responsibilities of several existing programs within the Department of Public Health as well as those of the Office of Multicultural Services, currently within the Department of Mental Health, and the Office of Women's Health, currently within DHCS.

- **Direct Services.** Approves of the Governor's proposal to move the Every Woman Counts Program, Prostate Cancer Screening Program, and the Family Planning Access Care and Treatment (FPACT) program from the Department of Public Health to DHCS in order to consolidate direct services within one department.
- **AIDS Drug Assistance Program (ADAP).** Denies the Governor's proposal to increase cost sharing for ADAP clients, for \$10.7 million in GF savings, and improves the transition of ADAP clients to Low Income Health Programs by creating a stakeholder process and designating a staff person at the DHCS to manage the transition.
- **Public Health Laboratory Directors.** Denies the Governor's proposal to eliminate all \$2.2 million in GF for the Public Health Laboratory Training Program and instead cuts \$1.7 million, leaving \$500,000 in the program. This program helps students attain the stringent state and federally required academic credentials to qualify to serve as laboratory directors.



## HUMAN SERVICES

### CalWORKs Major Issues:

- **Single Allocation Reduction.** Cuts the CalWORKs Single Allocation block grant, which funds CalWORKs employment services, Stage 1 child care, and administration, by \$327 million General Fund on an on-going basis. As part of this action, maintains the exemptions for parents with young children that have been given in the past in association with a single allocation reduction. The 2012-13 fiscal year is the fourth continuous year of this reduction to program services in the CalWORKs program. This reduction adds to a year-over-year reduction of \$48 million that was taken from the Single Allocation in the Governor's January 10 budget due to a change in the calculation in the child care cost per case.
- **Cal-Learn Phase-In.** Reduces the Cal-Learn appropriation by \$5 million General Fund in 2012-13, allowing counties to ramp-up to full re-instatement of the program for pregnant and parenting teens by April 1, 2013. Cal-Learn state funding was eliminated in the 2011-12 Budget and the program was suspended for one year.
- **Rejects Governor's Proposal.** Rejects the Governor's proposal, which would have resulted in a loss of adjusted net \$879.9 million in General Fund from the program, largely achieved through policies that limit access to welfare to work services, reduce time on aid for formerly eligible families, and by enacting an unprecedented reduction in grants for cases with and without an aided parent, decreasing basic aid for hundreds of thousands of families with children to 24 percent of the federal poverty level.
- **SAWS Reduction.** Continues a \$5 million General Fund unallocated reduction to the Statewide Automated Welfare System (SAWS).

### In-Home Supportive Services (IHSS) Major Issues:

- **Governor's Proposals.** Rejects the Governor's proposals to limit Domestic and Related Services for recipients in shared living arrangements and to reduce authorized IHSS hours by 7 percent across the board, which would have decreased funding in the program by a net \$225 million General Fund.

- **Continuation of the 3.6 Percent Across the Board (ATB) Reduction in Hours.** Continues the 3.6 percent ATB reduction in authorized hours on an on-going basis, producing \$58.9 million General Fund savings in 2012-13. This cut originally went into effect in February 2011 and was set to expire on June 30, 2012.
- **Additional Savings.** Recognizes approximately \$31 million General Fund savings from other reductions and/or policy changes, which may include, but is not limited to, additional federal funds, savings resulting from veterans accessing greater federal benefits, and reduced administration costs that were included in the Governor's budget related to IHSS proposals.
- **Other Issues.** Adopts the Administration's proposal to repeal the Medication Dispensing Machine (MDM) Pilot Program and the associated across-the-board reduction in hours that was linked to the MDM Pilot's outcomes.

**Developmental Services Major Issues:**

- **2012-13 Trigger Reduction.** Adopts the Administration's proposals and trailer bill language to achieve the \$200 million General Fund reduction. This savings package includes maximizing federal funds, implementing provisions of Senate Bill 946, multiple changes to redesign services for individuals with challenging needs, redesigning supported living assessments, reducing the rate reduction to 1.25 and extending it for an additional fiscal year through 2012-13, and additional, smaller cost savings and efficiencies. In the area of changing services for individuals with challenging needs, the changes include limiting short-term acute crisis placements in developmental centers to six months, with the possibility of one six-month extension, and ensuring that the comprehensive assessments and reports for consumers residing in developmental centers on July 1, 2012 shall include input from the regional center, the consumer, and the consumer's family, legal guardian, or conservator, when appropriate, and identify the types of community based services and supports available to the consumer. Also part of this package is approval of the assumption of \$40 million for Early Start Services from the California First 5 Commission (Proposition 10).
- **November Trigger.** Approves a \$50 million trigger cut for 2012-13 contingent on the passage of the November revenue initiative, and mirrors language that had been included in the 2011-12 trigger cut that provides the Department of Developmental Services (DDS) with methods and options for devising the savings, should they become necessary.

**Multipurpose Senior Services Program:**

- **MSSP.** Maintains the MSSP program, at its \$20.2 million General Fund funding level, while proposing a plan toward its inclusion ultimately as part of the Long-Term Supportive Services integration into managed care under the Coordinated Care Initiative. MSSP will remain its own discrete state program for a near two-year period before it begins a transition process toward integration, conforming to action taken in the Health more largely on the Coordinated Care Initiative.

**Child Support Services Major Issues:**

- **County Share.** Approves the Governor's proposal to suspend the county share of child support collections in 2012-13, for General Fund savings of \$31 million. This funding has been historically used in the CalWORKs program, so the loss of this funding at the county level is considered part of the resources taken from the CalWORKs program.
- **Reversion Savings.** Approves savings of \$5.49 million General Fund associated with reversion of reappropriated funds originally allocated for the California Child Support Automation System (CCSAS). The reversion amount reflects the anticipated unencumbered balance at the end of the 2011-12 fiscal year.
- **Additional Reductions.** Approves a \$1 million General Fund decrease for the CCSAS and a \$5 million General Fund decrease to the Local Child Support Agencies, with Budget Bill Language to state that to the extent practicable, the cut shall not result in a reduction to caseworker staffing levels or collections.

**Child Welfare Services (CWS) Major Issues:**

- **CWS Programmatic Realignment.** Adopts trailer bill language to implement CWS programmatic realignment, pursuant to 2011 Realignment statute. The language allows the Department to license THP-Plus-Foster Care placements, consistent with the licensure of other foster care placement types and leaves in place statutory provisions intended to enable foster youth to access federal Supplemental Security Income (SSI) benefits. The language also guides how the California Child & Family Services Reviews will work for state oversight purposes under realignment, creates outcome and fiscal reporting requirements for the Department of Social Services (DSS), and includes requirements for a transparent and accessible local public process that must be used before a county significantly changes its expenditures on optional programs.

- **CWS Fiscal Superstructure Issues.** Toward the interest of ensuring that counties do not disinvest from their existing CWS programs with the resources provided under realignment, make changes to the Fiscal Superstructure to provide counties with incentives to expend their full allocations and to assure that underperforming counties are required to make larger contributions toward any assessed penalties.
- **DSS Positions.** Approves in large part the Administration's May Revision reduction in a net 42 positions for the Child and Family Services Division at DSS, retaining 11.5 positions and repurposing two of these to focus on fiscal and outcome-related oversight stemming from CWS programmatic realignment and policy and program development related to the continuum of care and assessment of children's needs.
- **Group Home Moratorium.** Continues the moratorium on group homes and limits exceptions for any program with a rate classification level (RCL) below 10 to exceptions associated with a program change.

### **Alcohol and Drug Programs Major Issues**

- **Proposed Department Elimination.** Rejects the Administration's proposal to eliminate the Department of Alcohol and Drug Programs, which was proposed with neither savings nor costs, and transfer its various functions to three separate departments. Instead, approves a reorganization of the Department of Alcohol and Drug Programs, effective July 1, 2013, contingent on a process to be undertaken and a plan to be submitted by the administration, with legislative deliberation in 2013. The Administration is required to construct an analysis, with stakeholder consultation, detailing the costs and benefits of any proposed reorganization, and to provide this to the Legislature and public for review and to inform decision-making.
- **Drug Medi-Cal (DMC) Transfer.** Adopts trailer bill language to implement the DMC Transfer, requiring continuing quarterly updates to the Legislature and key stakeholders as the DMC fully transitions to the DHCS. Additionally requires quarterly stakeholder meetings commencing no later than October 1, 2012.
- **ADP Programmatic Realignment.** Adopts trailer bill language to implement Substance Use Services realignment pursuant to 2011 Realignment statute. The language includes a requirement for ADP to annually provide a summary of outcome and fiscal data that allows for user-friendly tracking of changing Substance Abuse Services programs over time. The language additionally seeks to retain guiding, historical statute on substance use disorder services, while removing parts of current law that inappropriately reference state funds given the 2011 Realignment.

- **Women and Children’s Residential Treatment Services (WCRTS) Program.** Creates a special account within the Behavioral Health Subaccount under the Realignment Fiscal Superstructure legislation for WCRTS funding for those counties in which a program site is in operation, assuring that the realigned funding of \$5.1 million is applied to the eight sites in six counties that currently operate this program. Trailer bill language also defines the program in statute and permits additional funds to be provided for this program and similar services at the discretion of the counties.

### **Automation Major Issues**

- **CalHEERS.** Approves the May Revision proposals for 16 full-time positions and \$2.543 million in reimbursement authority for the Office of Systems Integration, Budget Bill Language, and Trailer Bill Language related to the development of the California California Healthcare Eligibility, Enrollment, and Retention System (CalHEERS), toward California’s implementation of the federal Affordable Care Act.
- **CMIPS II.** Extends position authority for the Case Management, Information, and Payrolling System (CMIPS) II, the main automation system serving the IHSS program, Development, Design, and Implementation phase, adjusting timelines and costs due to delays in development of the project. Adopts Supplemental Reporting Language to seek clarification and accountability around the cause or causes of such delays.
- **LEADER Replacement.** Requires, in trailer bill language, the Administration to have a qualified third party conduct a cost reasonableness assessment of the costs proposed by the vendor to migrate the Consortium-IV counties to the newly-developed Los Angeles Eligibility, Automated Determination, Evaluation and Reporting (LEADER) Replacement System.
- **CWS/CMS.** Requires DSS to use funding included in the Budget related to the replacement of the Child Welfare Services Case Management System (CWS/CMS) for the next steps necessary to move forward with the recommendation of the Child Welfare Automation Study Team to proceed toward procuring a new system, with results to be reported to the Legislature by March 1, 2013.

### **Rehabilitation Appeals Board (RAB)**

- **Repeal of RAB.** Approves the elimination of the RAB and replacement of this process with the use of impartial hearing officers, setting requirements in trailer bill to assure appellants’ due process rights.

<b>Sub 1 on Health and Human Services</b>					
<b>Org</b>	<b>Department</b>	<b>Issue</b>	<b>Date</b>	<b>Subcommittee Action</b>	<b>Committee Recommendation</b>
0530	Health and Human Services Agency	SFL California Office of HIPPA Implementation Sunset & Reduction	07-May	AAB	Accept Subcommittee Action
0977	Health Facilities Financing Authority	New Grant Program	31-May	Created new health care grant program.	Accept Subcommittee Action
4140	Office of Statewide Health Planning and Development	Workforce Cap	Not heard	No Action	AAB
4140	Office of Statewide Health Planning and Development	SFL Retention & Evaluation	30-Apr	AAB	Accept Subcommittee Action
4140	Office of Statewide Health Planning and Development	SFL Mental Health Loan Assumption Program	30-Apr	AAB	Accept Subcommittee Action
4140	Office of Statewide Health Planning and Development	MR Workforce Education and Training Shift Adjustments	31-May	AAB	Accept Subcommittee Action
4140	Office of Statewide Health Planning and Development	Song Brown Funding	30-Apr	AAB	Accept Subcommittee Action
4150	Department of Managed Health Care	BCP Premium Rate Reviews	30-Apr	AAB	Accept Subcommittee Action
4150	Department of Managed Health Care	Transfer Department of Managed Health Care and Office of Patient Advocate to Health and Human Services Agency	30-Apr	AAB	Accept Subcommittee Action
4150	Department of Managed Health Care	Workforce Cap	Not heard	No Action	AAB

4150	Department of Managed Health Care	MR Coordinated Care Initiative Resources	23-May	Held Open	AAB
4150	Department of Managed Health Care	MR Pediatric Dental Resources	23-May	AAB	Accept Subcommittee Action
4260	Department of Health Care Services	Duals/Coordinated Care Initiative	07-Mar	Held Open	Approve Governor's proposal to provide integrated care to dual-eligible beneficiaries w/ modified TBL.
4260	Department of Health Care Services	MR Duals/Coordinated Care Initiative Changes	23-May	Held Open	Approve Governor's proposal to provide integrated care to dual-eligible beneficiaries w/ modified TBL.
4260	Department of Health Care Services	Managed Care Expansion	30-Apr	Held Open	Approve with modified TBL
4260	Department of Health Care Services	Managed Care Default Plan Assign.	31-May	Held Open	Approve with modified TBL
4260	Department of Health Care Services	Medical Therapy Means Test	31-May	Denied proposed \$10 million cut to non-means tested CCS for occupational & physical therapy.	Deny Governor's proposal; adopt Senate proposal to require federal special education funding for services for children with IEPs, with TBL.
4260	Department of Health Care Services	PARIS Savings-Encouraging Veterans to move from Medi-Cal to VA Health Care.	31-May	Held Open	No action
4260	Department of Health Care Services	MR Genetically Handicapped Persons Program Advisory Committee Elimination	Not heard	No Action	AAB
4260	Department of Health Care Services	MR Waiver Funds (Public Hospital)	23-May	Held Open	AAB
4260	Department of Health Care Services	MR Fee Allocations (Private Hospital)	23-May	Held Open	AAB
4260	Department of Health Care Services	MR New Payment Method. (Non-Designated Public Hospitals).	23-May	Held Open	AAB w/ modified TBL
4260	Department of Health Care Services	Workforce Cap	Not heard	No Action	AAB

4260	Department of Health Care Services	BCP Money Follows Person	30-Apr	AAB	Accept Subcommittee Action
4260	Department of Health Care Services	BCP Breast/Cervical Cancer Treatment	30-Apr	AAB	Accept Subcommittee Action
4260	Department of Health Care Services	BCP Ground Emergency Transportation	30-Apr	AAB	Accept Subcommittee Action
4260	Department of Health Care Services	BCP Juvenile Inmate	30-Apr	AAB	Accept Subcommittee Action
4260	Department of Health Care Services	BCP Local Education Agency Billing Positions	30-Apr	AAB	Accept Subcommittee Action
4260	Department of Health Care Services	BCP Targeted Case Management	30-Apr	AAB	Accept Subcommittee Action
4260	Department of Health Care Services	BCP Access Monitoring	30-Apr	AAB	Accept Subcommittee Action
4260	Department of Health Care Services	BCP Health Information Privacy and Portability Act Compliance	30-Apr	AAB	Accept Subcommittee Action
4260	Department of Health Care Services	BCP Transition of California Medical Assistance Commission Staff to DHCS	30-Apr	AAB	Accept Subcommittee Action
4260	Department of Health Care Services	BCP Information Security	30-Apr	AAB	Accept Subcommittee Action
4260	Department of Health Care Services	BCP Hospital Quality Assurance Fee Positions	30-Apr	AAB	Accept Subcommittee Action
4260	Department of Health Care Services	Interest Rates Overpayments	30-Apr	AAB	Accept Subcommittee Action
4260	Department of Health Care Services	Abolish 4 Obsolete Funds	30-Apr	AAB	Accept Subcommittee Action
4260	Department of Health Care Services	Roger's Sunset Extension	30-Apr	AAB	Accept Subcommittee Action
4260	Department of Health Care Services	Retroactive Coverage County Organized Health Systems	30-Apr	AAB	Accept Subcommittee Action



4260	Department of Health Care Services	Sacramento Geographic Managed Care Pediatric Dental	30-Apr	Approved Senate TBL to improve pediatric dental care in Sacramento.	Accept Subcommittee Action
4260	Department of Health Care Services	Clinic Payment Reform	30-Apr	Denied	Accept Subcommittee Action
4260	Department of Health Care Services	Annual Open Enrollment	30-Apr	Denied	Accept Subcommittee Action
4260	Department of Health Care Services	Family Health Programs Estimates	23-May	AAB	Accept Subcommittee Action
4260	Department of Health Care Services	Nursing Homes Quality Assurance Fee Sunset Elimination	31-May	Approved 2-year sunset extension	Accept Subcommittee Action
4260	Department of Health Care Services	Hospital Stabilization Funding	31-May	AAB	Accept Subcommittee Action
4260	Department of Health Care Services	Local Education Agency Billing TBL	30-Apr	Denied in favor of policy bill	Accept Subcommittee Action
4260	Department of Health Care Services	Value Based Purchasing	31-May	Denied TBL, approved \$30m for preventable hospital admissions	Accept Subcommittee Action
4260	Department of Health Care Services	Clinical Laboratory Rates	Not Heard	No Action	Approve TBL to reduce rates to laboratories and change rate methodology.
4260	Department of Health Care Services	Gross Premiums Tax Sunset	31-May	Approved 2 years sunset extension	Accept Subcommittee Action
4260	Department of Health Care Services	MR Adjust MH Transfer Adjustment to Transfer of Mental Health Program to DHCS	31-May	AAB	Accept Subcommittee Action
4260	Department of Health Care Services	County COLA Suspension	23-May	AAB with TBL	Accept Subcommittee Action
4260	Department of Health Care Services	MR Community Based Adult Services Resources Request	23-May	AAB	Accept Subcommittee Action

4260	Department of Health Care Services	MR Nursing Homes - Rate Reductions	23-May	Held Open	Accept package deal that: excludes 2012-13 rate increase; includes ongoing payment deferral: suspends quality payments for 2012-13; includes 3% rate increases in 2013-14 and 2014-15.
4260	Department of Health Care Services	MR Increase Rates to Primary Care Physicians, per the Affordable Care Act	23-May	AAB	Accept Subcommittee Action
4260	Department of Health Care Services	MR Specialty Drug Provider Contracts	Not heard	Denied by not hearing issue	No action
4260	Department of Health Care Services	MR County Medical Services Program Cash Flow Loan	31-May	AAB	Accept Subcommittee Action
4260	Department of Health Care Services	Public Hospital Low Income Health Program Capitation TBL	23-May	Approved	No action
4260	Department of Health Care Services	AB 396 (Mitchell) Clean-Up TBL	Not heard	Denied by not hearing issue	No Action
4260	Department of Health Care Services	MR Copayments	23-May	Held Open	AAB w/ TBL
4260	Department of Health Care Services	MR Every Woman Counts Technical Adjustment	23-May	AAB	Accept Subcommittee Action
4260	Department of Health Care Services	MR Federally Qualified Health Centers Audit Savings	23-May	AAB	Accept Subcommittee Action
4260	Department of Health Care Services	MR Electronic Health Record State Match	23-May	Approved of shifting GF for state match	Accept Subcommittee Action plus TBL
4260	Department of Health Care Services	Medi-Cal Estimate	23-May	AAB with conforming modifications	Accept Subcommittee Action
4260	Department of Health Care Services	May Revise Prop 10 \$40 m Assumption	23-May	AAB	Accept Subcommittee Action
4260	Department of Health Care Services	Radiology Rate Reduction	31-May	Approved implementing reduction early for \$3.3 m GF savings	Accept Subcommittee Action

4260	Department of Health Care Services	Resources for pediatric dental oversight	Not Heard	Not Action	Approve of 2 AGPA positions, for \$102,000 GF.
4265	Department of Public Health	Perinatal Services Mandate Repeal	Not heard	Mandate Suspended, but not repealed, in Sub 4	Deny repeal of mandate
4265	Department of Public Health	May Revise Eliminate Laboratory Director Program	24-May	Held Open	Reduce program appropriation to \$500,000 and direct Department of Public Health to seek county and other funding, for \$1.7 m in GF savings.
4265	Department of Public Health	Eliminate 5 Advisory Committees.	Not heard	No Action	Deny elimination of advisory committees
4265	Department of Public Health	Workforce Cap	26-Mar	No Action	AAB
4265	Department of Public Health	BCP Healthy Network CA	26-Mar	AAB	Accept Subcommittee Action
4265	Department of Public Health	BCP CA Healthy Homes	26-Mar	AAB	Accept Subcommittee Action
4265	Department of Public Health	BCP Lead Poisoning	26-Mar	AAB	Accept Subcommittee Action
4265	Department of Public Health	BCP Early Case Capture	26-Mar	AAB	Accept Subcommittee Action
4265	Department of Public Health	BCP Home Visiting	26-Mar	AAB	Accept Subcommittee Action
4265	Department of Public Health	BCP Beach Water Quality	26-Mar	AAB	Accept Subcommittee Action
4265	Department of Public Health	BCP Safe Drinking Water	26-Mar	AAB	Accept Subcommittee Action
4265	Department of Public Health	BCP Prop 50	26-Mar	AAB	Accept Subcommittee Action
4265	Department of Public Health	BCP Small Water Systems	26-Mar	AAB	Accept Subcommittee Action
4265	Department of Public Health	BCP Radiation Safety	26-Mar	AAB	Accept Subcommittee Action
4265	Department of Public Health	BCP Environmental Lab Accreditation	26-Mar	AAB	Accept Subcommittee Action

4265	Department of Public Health	BCP Medical Errors	26-Mar	AAB	Accept Subcommittee Action
4265	Department of Public Health	BCP Blanket Positions	26-Mar	AAB	Accept Subcommittee Action
4265	Department of Public Health	BCP Maternal Child Adolescent Health Block Grant	26-Mar	AAB	Accept Subcommittee Action
4265	Department of Public Health	BCP Affordable Care Act Chronic Disease	26-Mar	AAB	Accept Subcommittee Action
4265	Department of Public Health	BCP Hospital Infections	26-Mar	AAB	Accept Subcommittee Action
4265	Department of Public Health	BCP Domestic Violence Training Fund	26-Mar	AAB	Accept Subcommittee Action
4265	Department of Public Health	AIDS Drug Assistance Program Estimate	24-May	AAB with conforming modifications	Accept Subcommittee Action
4265	Department of Public Health	AIDS Drug Assistance Program Low Income Health Program Transition	24-May	Approved of stakeholder process, DHCS position, and other TBL to improve transition of ADAP clients to Low Income Health Programs.	Accept Subcommittee Action
4265	Department of Public Health	AIDS Drug Assistance Program Cost-Sharing	24-May	Denied	Accept Subcommittee Action
4265	Department of Public Health	AIDS Drug Assistance Program Shortfall BBL	24-May	Approved BBL to address potential shortfall.	Accept Subcommittee Action
4265	Department of Public Health	Office of Health Equity	31-May	Approve w/Senate TBL	Accept Subcommittee Action
4265	Department of Public Health	Transfer Direct Services to DHCS	31-May	AAB	Accept Subcommittee Action
4265	Department of Public Health	Spring Fiscal Letter Southern California-Laboratory Closure	07-May	AAB	Accept Subcommittee Action
4265	Department of Public Health	SLF Department of Public Health Efficiencies	07-May	Approved all but Licensing & Certification	Accept Subcommittee Action
4265	Department of Public Health	Rescind action on Small Water Devices	31-May	Denied proposal	Accept Subcommittee Action

4265	Department of Public Health	Women Infants & Children Estimate	24-May	AAB	Accept Subcommittee Action
4265	Department of Public Health	Licensing & Certification Estimate	24-May	AAB	Accept Subcommittee Action
4265	Department of Public Health	Every Woman Counts Estimate	24-May	AAB	Accept Subcommittee Action
4265	Department of Public Health	Genetic Disease Estimate	24-May	AAB	Accept Subcommittee Action
4265	Department of Public Health	BCP Newborn Screening AB 395	24-May	AAB	Accept Subcommittee Action
4265	Department of Public Health	Kids' Plate Grant Program	24-May	Approved of proposed grant distribution methodology.	Accept Subcommittee Action
4265	Department of Public Health	Childhood Lead GF Loan	24-May	Approved of \$15 m loan to the GF from the Childhood Lead Fund.	Do not approve of loan.
4265	Department of Public Health	Spring Fiscal Letter Biomonitoring Funding	24-May	AAB	Accept Subcommittee Action
4265	Department of Public Health	MR Adjustment to Department of Mental Health Transfer of \$60 m to Department of Public Health for Reducing Disparities	31-May	AAB	Accept Subcommittee Action
4265	Department of Public Health	Prop 99 Reduction	26-Mar	AAB	Accept Subcommittee Action
4265	Department of Public Health	MR Prop 99 Research Reduction	24-May	AAB	Accept Subcommittee Action
4265	Department of Public Health	Request supplemental report from DPH on use of military experience	31-May	Approved BBL to require report to Subcommittee	Approve Supplemental Reporting Language
4280	MRMIB	Healthy Families Program Transition to Medi-Cal	16-Apr	Bright Line (up to 133% FPL) with Transition Plan	Approve bright line with transition plan, county performance standards, and provision of dental care through fee-for-service, except in Sacramento County, and optional in LA.
4280	MRMIB	Workforce Cap	16-Apr	AAB	Accept Subcommittee Action
4280	MRMIB	Eliminate MRMIB/Move programs to DHCS	24-May	Denied	Accept Subcommittee Action

4280	MRMIB	Healthy Families Rate Reduction	24-May	Denied	Accept Subcommittee Action
4280	MRMIB	Healthy Families Program Estimate	24-May	AAB	Accept Subcommittee Action
4280	MRMIB	Access for Infants & Mothers Estimate	24-May	AAB	Accept Subcommittee Action
4280	MRMIB	County Children's Health Initiative Matching Fund Estimate	24-May	AAB	Accept Subcommittee Action
4280	MRMIB	Managed Risk Medical Insurance Program Estimate	24-May	AAB	Accept Subcommittee Action
4440	Department of Mental Health	Community Treatment Facilities	07-May	Denied \$750,000 Cut	Adopt reduction of \$250,000
4440	Department of Mental Health	Department of Mental Health Realignment TBL	02-May	Held Open	Approve with modified TBL
4440	Department of Mental Health	Transfer Department of Mental Health Medi-Cal functions to DHCS (realignment)	02-May	Held Open	Approve with modified TBL
4440	Department of Mental Health	Spring Fiscal Letter Technical Adjustment to Medi-Cal transfer	31-May	AAB	Accept Subcommittee Action
4440	Department of Mental Health	Eliminate Department of Mental Health/Move programs to other departments.	31-May	AAB with modified TBL	Accept Subcommittee Action
4440	Department of Mental Health	Mental Health Services Act Changes (SB 1136) and positions	31-May	AAB with modified TBL	Accept Subcommittee Action
4440	Department of Mental Health	EPSDT Estimate	Not heard	Conforms to Realignment	AAB
4440	Department of Mental Health	Mental Health Managed Care Estimate	Not heard	Conforms to Realignment	AAB
4440	Department of Mental Health	Caregiver Resource Centers	07-May	Denied elimination and moved program from Department of Mental Health to DHCS.	Accept Subcommittee Action
4440	Department of Mental Health	CA Youth Empowerment Network	07-May	Directed reinstatement of Contract	Accept Subcommittee Action

4440	Department of Mental Health	State Hospital Estimate cost containment	31-May	AAB with modifications: 1) intent TBL to vary staff-patient ratios based on acuity and safety, and to not eliminate adult education; 2) BBL to add new reporting requirements for the department to the Legislature.	Accept Subcommittee Action
4440	Department of Mental Health	Office of Statewide Audits & Evaluations Audit of hospitals (LAO proposal)	09-Apr	Approved as proposed by LAO	Accept Subcommittee Action
4440	Department of Mental Health	Personal Duress Alarms for 3 Hospitals	09-Apr	AAB	Accept Subcommittee Action
4440	Department of Mental Health	64 Bed Expansion	09-Apr	AAB	Accept Subcommittee Action
4440	Department of Mental Health	Stockton Resources	09-Apr	AAB	Accept Subcommittee Action
4440	Department of Mental Health	Incompetent to Stand Trial Pilot Savings and TBL	09-Apr	AAB	Accept Subcommittee Action
4440	Department of Mental Health	Division of Juvenile Justice Closure	09-Apr	AAB	Accept Subcommittee Action
4440	Department of Mental Health	Network Capacity	09-Apr	AAB	Accept Subcommittee Action
4440	Department of Mental Health	Health Information Privacy & Portability Act Compliance	09-Apr	AAB	Accept Subcommittee Action
4440	Department of Mental Health	Staff Counsel	09-Apr	AAB	Accept Subcommittee Action
4440	Department of Mental Health	Counsel: Sexually Violent Predators, et. Al	09-Apr	AAB	Accept Subcommittee Action
4440	Department of Mental Health	Counsel: Personnel	09-Apr	AAB	Accept Subcommittee Action
4440	Department of Mental Health	Mentally Disordered Offender	09-Apr	AAB	Accept Subcommittee Action
4440	Department of Mental Health	Sexually Violent Predator Evaluator	09-Apr	AAB	Accept Subcommittee Action

4440	Department of Mental Health	Job Analysis Unit	09-Apr	AAB	Accept Subcommittee Action
4440	Department of Mental Health	Napa Fire Alarm	09-Apr	AAB	Accept Subcommittee Action
4440	Department of Mental Health	Skilled Nursing Facilities Fire Sprinklers	09-Apr	AAB	Accept Subcommittee Action
4440	Department of Mental Health	Napa, Patton Kitchen Cap Outlay	09-Apr	AAB	Accept Subcommittee Action
4440	Department of Mental Health	Spring Fiscal Letter Metro Kitchen Cap Outlay	07-May	AAB	Accept Subcommittee Action
0530	Health and Human Services Agency/Office of Systems Integration	MR Issue 100: CalHEERs	31-May	Approved TBL, BBL, and PYs	Accept Subcommittee Action
0530	Health and Human Services Agency/Office of Systems Integration	GB BCP #1 Case Management, Information, and Payrolling System (CMIPS II) Adjustments and MR #113 Update of CMIPS II Project	21-March and 24-May	Approved with Supplemental Reporting Language (SRL)	Accept Subcommittee Action
0530	Health and Human Services Agency/Office of Systems Integration	MR Child Welfare Services/Case Management System	21-March and 24-May	Approved funding with clarification of purpose toward procurement effort for a buy/build replacement system	Accept Subcommittee Action
4170	Department of Aging	GB Proposal on Multipurpose Senior Services Program (MSSP) in the Coordinated Care Initiative	11-Apr	Conforming Action to Coordinated Care Initiative	Pending Action to Coordinated Care Initiative
4170	Department of Aging	MR Issues 101 and 102: Elimination of Adult Day Health Care (ADHC) and Implementation of Community Based Adult Services (CBAS) Programs	24-May	Approved	Accept Subcommittee Action



4200	Department of Alcohol and Drug Programs	GB Proposal to Eliminate ADP	25-Apr	Denied Proposal	Approve reorganization, effective July 1, 2013, pending process and plan from Admin.
4200	Department of Alcohol and Drug Programs	MR BCP #21 Transfer of Non-Drug Medi-Cal Functions from ADP to DHCS, DSS, and DPH - Technical Changes	No Action	Did not hear; conforms to rejection of Elimination of ADP proposal	No action
4200	Department of Alcohol and Drug Programs	Creation of Special Account for Women and Children's Residential Treatment Services	31-May	Approved carve-out regarding fiscal superstructure	Accept Subcommittee Action
4200	Department of Alcohol and Drug Programs	MR Estimate Changes and Technical Adjustments	24-May	Conforms to ADP action	Accept Subcommittee Action
4200	Department of Alcohol and Drug Programs	GB TBL to Effectuate Drug Medi-Cal Transfer	25-Apr and 31-May	Approved with modified placeholder TBL	Accept Subcommittee Action
4200	Department of Alcohol and Drug Programs	MR ADP Programmatic Realignment TBL	2-May and 31-May	Approved with modified placeholder TBL	Accept Subcommittee Action
4300	Department of Developmental Services	GB and MR: Estimate for Developmental Centers	28-Mar, 17-May, and 24-May	Approved the MR estimate adjustments, with any changes conforming as appropriate to other actions that are taken in the DDS budget	Accept Subcommittee Action
4300	Department of Developmental Services	GB and MR: Estimate for Community Services	28-Mar, 17-May, and 24-May	Approved the MR estimate adjustments, with any changes conforming as appropriate to other actions that are taken in the DDS budget	Accept Subcommittee Action
4300	Department of Developmental Services	2011-12 Trigger Reductions (\$100 M)	28-Apr	Heard, no action necessary	Accept Subcommittee Action

4300	Department of Developmental Services	GB and MR: 2012-13 Trigger Reductions (\$200 M)	28-Mar, 2-May, 17-May, 24-May, and 31-May	Approved with modified placeholder TBL	Accept Subcommittee Action
4300	Department of Developmental Services	GB DDS Headquarters Budget Request	28-Mar	AAB	Accept Subcommittee Action
4300	Department of Developmental Services	GB Lanterman Enhanced Staffing Request	28-Mar and 24-May	AAB	Accept Subcommittee Action
4300	Department of Developmental Services	GB Budget Bill Language (BBL) to Assist with Cash Flow	28-Mar	AAB	Accept Subcommittee Action
4300	Department of Developmental Services	GB Financial Management Services for Participant-Directed Services	28-Mar	AAB	Accept Subcommittee Action
4300	Department of Developmental Services	GB Capital Outlay Requests (2) - Main Kitchen at Porterville and Fire Sprinkler Systems at Specified DCs	28-Mar	AAB	Accept Subcommittee Action
4300	Department of Developmental Services	GB Proposal to Repeal Conservatorship Mandate	9-May and 24-May	Rejected Proposal	Accept Subcommittee Action
4300	Department of Developmental Services	Expand Authority for SB 962 Homes Statewide	9-May	Adopted placeholder TBL	Accept Subcommittee Action
4300	Department of Developmental Services	TBL on Data Collection on Regional Center Services and Demographics	24-May	Adopted placeholder TBL	Accept Subcommittee Action
4300	Department of Developmental Services	MR Proposed Funding Change for Early Start Services (\$40 M from First 5)	17-May, 24-May, and 31-May	Approved with placeholder TBL	Accept Subcommittee Action
4300	Department of Developmental Services	MR Proposed Inclusion of \$50 M from DDS in November Ballot Trigger	17-May and 24-May	Approved Recommendation to Full Budget that language like what was adopted in SB 73 in 2011 be included for any reduction for DDS as part of a revised trigger	Adopt placeholder TBL for DDS per Subcommittee recommendation.

4700	Department of Community Services and Development	MR Issue 202 Lead-Based Paint Hazard Control Grant	24-May	Approved	Accept Subcommittee Action
5160	Department of Rehabilitation	GB Eliminate Rehabilitation Appeals Board	11-Apr and 9-May	Approved with modified placeholder TBL	Accept Subcommittee Action
5160	Department of Rehabilitation	MR Eliminate Orientation Center the Blind Trust Fund Committee	No Action	Did not hear	Reject proposal
5170	State Independent Living Council	GB BCP #1 Extend Federal Aging and Disability Resource Connection Grant	AAB	Did not hear	AAB
5175	Department of Child Support Services	GB and MR Suspend County Share of Child Support Collections	18-Apr and 24-May	Held open	Approve May Revision adjustment to savings and approve as component of CalWORKs Package
5175	Department of Child Support Services	GB Proposal to Eliminate Health Insurance Incentives for Local Child Support Agencies	18-Apr and 24-May	Suspended Incentives for three fiscal years in lieu of elimination	Accept Subcommittee Action
5175	Department of Child Support Services	GB Proposal to Eliminate Child Support Performance Incentives for LCSAs	18-Apr and 24-May	Suspended Incentives for three fiscal years in lieu of elimination	Accept Subcommittee Action
5175	Department of Child Support Services	GB Proposal to Provide Explicit Investment Authority for Non-Negotiated Child Support Payments	18-Apr and 9-May	Approve with TBL	Accept Subcommittee Action
5175	Department of Child Support Services	MR Issue 103 - Enrollment Caseload Pop Estimate	24-May	Approved	Accept Subcommittee Action
5175	Department of Child Support Services	MR Issue 104 - Reduce Funding for CCSAS M&O Budget	24-May	Approved	Accept Subcommittee Action
5175	Department of Child Support Services	MR Issue 105 - Reversion of Remaining CCSAS Reappropriation Dollars	24-May	Approved	Accept Subcommittee Action

5175	<b>Department of Child Support Services</b>	MR Issue 106 - Reduce Funding for LCSAs (\$5 M)	24-May	Approve as a one-time reduction and rejected associated TBL regarding state hearings process	Accept Subcommittee Action
5180	<b>Department of Social Services</b>	GB and MR CalWORKs Restructuring Proposal	29-Feb	Rejected the GB proposal; did not hear the MR as the proposal was substantially similar to GB; Adopted WINS and Reversion to Prior Law for Earned Income Disregard, deferring to ultimate CalWORKs package	<p>Reduce the single allocation for welfare-to-work services, Stage 1 child care, and eligibility administration by \$327 M GF annually on an ongoing basis, with placeholder TBL. Correspondingly, extend existing welfare-to-work exemptions for parents of a child between the ages of 12 and 24-months-old and parents of two children under the age of six.</p> <p>Reject the proposal to eliminate Cal-Learn program, but recognize one-time savings from phase-in time to bring the program back into full capacity. Adopt savings of approximately \$5 M GF and placeholder trailer bill language to make necessary statutory changes during the 2012-13 fiscal year.</p> <p>Approve the Governor's technical and caseload changes, including updates in the May Revision, but reject the Governor's reduction and restructuring proposals.</p>
5180	<b>Department of Social Services</b>	GB and MR Proposals Affecting Stage 1 Child Care	14-Mar	Reduced the increased spending proposed by the Governor of \$35 million for counties and rejected the proposal to move child care programs	Defer to ultimate action on CalWORKs and Child Care.

				currently administered by CDE; conform to the 2/29 actions on CalWORKs	
5180	Department of Social Services	GB and MR IHSS Limited Domestic and Related Services	11-Apr	Denied Proposal	Accept Subcommittee Action
5180	Department of Social Services	MR IHSS 7 Percent Across the Board Reduction in Hours	24-May	Held open	Approve continuation of the 3.6 percent ATB reduction for 2012-13 for \$58.9 M GF savings and recognize approximately \$31 M GF savings from other reductions and/or policy changes, which may include, but is not limited to, additional federal funds, savings resulting from veterans accessing greater federal benefits, and reduced administration costs that were included in the Governor's budget related to IHSS proposals.
5180	Department of Social Services	MR Request for BBL regarding Implementation of Requirements of Affordable Care Act	31-May	Approved BBL	Accept Subcommittee Action
5180	Department of Social Services	MR State Ops decrease of \$2.6 M partially offset by \$230k GF	24-May	Approved	Accept Subcommittee Action
5180	Department of Social Services	GB Distribution of the Child Health and Safety Fund	18-Mar and 9-May	Approved funding and modified TBL	Accept Subcommittee Action
5180	Department of Social Services	GB Eliminate Fingerprint Licensing Fee Exemption	18-Mar and 9-May	Suspended Exemption for 2012-13 in lieu of elimination	Accept Subcommittee Action
5180	Department of Social Services	GB BCP #4 CMIPS II Extension of Positions and MR SFL	21-Mar and 24-May	Approved with SRL	Accept Subcommittee Action

5180	Department of Social Services	GB TBL on 20 Percent Reduction in IHSS Hours Per December Trigger	11-Apr	Rejected Proposal	Accept Subcommittee Action
5180	Department of Social Services	GB Extension of Sales Tax to Homecare Services	11-Apr	Approved TBL	Accept May Revision, Retain Trailer Bill Change.
5180	Department of Social Services	GB Repeal Medication Dispensing Pilot Project	11-Apr	Approved TBL	Accept Subcommittee Action
5180	Department of Social Services	Public Authority Administrative Methodology	24-May	Approved TBL to extend by one year	Accept Subcommittee Action
5180	Department of Social Services	Clean-Up to IHSS Background Checks	24-May	Approved TBL	Accept Subcommittee Action
5180	Department of Social Services	SAWS Cost Reasonableness	24-May	Approved placeholder TBL	Accept Subcommittee Action
5180	Department of Social Services	Repeal Chapter 7 on SAWS	21-Mar	Approved TBL	Accept Subcommittee Action
5180	Department of Social Services	GB SAWS Unallocated Reduction	24-May	Approve as a one-time reduction with direction on how to administer	Accept Subcommittee Action
5180	Department of Social Services	GB EBT Budget	21-Mar	AAB	Accept Subcommittee Action
5180	Department of Social Services	GB SFIS Budget	21-Mar	AAB	Accept Subcommittee Action
5180	Department of Social Services	GB BCP #1 Children's Programs Resources: Statewide Oversight, Policy Development, and Technical Assistance	31-May	Approved with repurposing of 2 of 11.5 PYs	Accept Subcommittee Action
5180	Department of Social Services	GB BCP #8 Safely Surrendered Baby Fund	AAB	Did not hear	AAB
5180	Department of Social Services	GB Group Home Rate-Setting and Reform	2-May	Approved with modified placeholder TBL	Accept Subcommittee Action
5180	Department of Social Services	GB Apply COLAs to Dual Agency Rates	2-May	AAB with TBL	Accept Subcommittee Action

5180	Department of Social Services	MR Estimate Changes and Technical Adjustments	24-May	Approved, with exception of the assumption related to the sales tax on supportive services, which was held open. This action will conform as appropriate to other actions made by the Subcommittee.	Accept MR changes as they conform to ultimate actions
5180	Department of Social Services	MR CWS Programmatic Realignment Language	31-May	Approved with modified placeholder TBL	Accept Subcommittee Action
5180	Department of Social Services	MR CWS Program Realignment State Ops Changes	31-May	Approved with modifications	Accept Subcommittee Action
5180	Department of Social Services	GB and MR CalFresh Admin	21-Mar and 31-May	Approved a one-time reduction and a one-year extension of the match waiver, with detail on reversions applied to the reduction	Accept Subcommittee Action
5180	Department of Social Services	GB SSI/SSP Payments	11-Apr	AAB	Accept Subcommittee Action
5180	Department of Social Services	MR Coordinate Care Initiative State Ops	24-May	Conforming Action to Coordinated Care Initiative	Defer to ultimate actions in the Coordinated Care Initiative
5180	Department of Social Services	MR IHSS Administration	No Action	Not Heard	Restore \$4.7 M GF to IHSS admin, offsetting a \$5.2 M reduction that was made at MR per caseload adjustments. This funding is intended to hold admin funds as close as possible to their January amount to accommodate on-going and foreseeable new workload in the program.
5180	Department of Social Services	MR IHSS Statewide Collective Bargaining, Expression of Intent	No Action	Conforming Action to Coordinated Care Initiative	Defer to ultimate actions in the Coordinated Care Initiative

5180	Department of Social Services	MR Revised Estimate for LEADER Replacement System	24-May	Approved proposal	Reduce the \$28.2M appropriated Budget Year by \$4.7M due to expected delays in federal approval.
5180	Department of Social Services	MR Elimination of Social Services Advisory Board Committee on Welfare and Social Services	No Action	Did not hear	No action
8860	Department of Finance	MR Fiscal Superstructure Proposal, Affecting HHS	25-May	Held open	Defer to ultimate action on Fiscal Superstructure
8860	Department of Finance	Realignment Superstructure CWS Hold Harmless and Penalty	31-May	Adopt Placeholder TBL	Accept Subcommittee Action



# **Subcommittee No. 2**

## **Education Finance**

**Susan A. Bonilla, Chair**

## K-12 EDUCATION

### Proposition 98 Package:

- **Overall 2012-13 Funding Level.** Provides a Proposition 98 minimum guarantee of approximately \$53.6 billion for 2012-13. This is roughly \$1 billion above the amount provided under the Governor's January proposal. Although revenues are down in 2012-13, the year-to-year change in revenues has increased and this results in a higher maintenance factor payment. This funding level also assumes passage of the Governor's tax initiative.
- **Maintains 2011-12 Spending Level.** Maintains the Governor's proposed current year level of spending for schools (\$47.8 billion). This provides schools with \$900 million above the revised minimum guarantee for 2011-12, which has fallen mostly due to a decline in anticipated state revenue. The budget repurposes this overappropriation to schools by designating \$450 million as a prepayment of 2012-13 QEIA settlement obligations and approximately \$230 million as prepayment for 2013-14 QEIA settlement obligations. Swaps the remaining ongoing General Fund dollars with one-time funds. These adjustments do not change funding levels for K-14 education in the current year but instead reclassify the funds.
- **New Trigger Cuts if Governor's Tax Initiative Fails.** Proposes a trigger reduction of approximately \$5.5 billion for K-14 education in the event the Governor's initiative does not pass. This reduction comes in part from a reduction in the Proposition 98 minimum guarantee due to lower state revenues (\$2.9 billion). The remaining would result from a shift of General Obligation Bond Debt Service and the Early Start program (currently funded under the Department of Developmental Services) into Proposition 98 requiring programmatic savings to accommodate the shift.

To accommodate the \$5.5 billion reduction, the budget adopts the Governor's approach to rescind deferral buy-downs (\$2.3 billion). The remaining reduction would be achieved through programmatic cuts to K-14 education. In order to achieve savings, the budget includes trailer bill language to authorize K-12 schools to reduce the school year by a total of 15 days in 2012-13 and 2013-14. This would be in addition to the current flexibility districts have to reduce the school year by five days.

**Other Major K-12 actions:**

- Provides \$2.3 billion to reduce inter-year budgetary deferrals for K-14 education beginning in 2012-13. This increase will provide roughly \$2 billion for K-12 schools and nearly \$300 million for community colleges.
- Modifies the Governor's May Revise mandate block grant proposal to (1) establish a block grant for the majority of K-14 mandates; (2) suspend in 2012-13 those K-14 mandates that were suspended in 2011-12; and, (3) continue the claiming process but require school districts, county offices of education, charter schools, or community college districts to choose annually to either claim or utilize the block grant. Provides \$200 million, split between K-12 and community colleges based on the amount of historical claims for each over the past five years, resulting in a per pupil/student funding amount as follows: (1) K-12 districts, \$28 per pupil; (2) Community college districts, \$28 per student; (3) Charter schools, \$14 per pupil; and, (4) County offices of education, \$28 + \$1 "extra" per pupil.
- Maintains the Governor's proposal to restore \$496 million in funding for the Home-to-School Transportation funding in 2012-13 but does not make these funds flexible.
- Rejects the Governor's proposal to eliminate funding for the Transitional Kindergarten program – created pursuant to Chapter 705, Statutes of 2010.
- Does not initiate the Governor's weighted pupil formula proposal and maintains categorical and general purpose funding allocations per existing law.
- Restores funding for the Advancement Via Individual Determination (AVID), the Indian Education Centers, the non-98 portion of the state special schools.
- Restores \$15 million in ongoing Proposition 98 funding for the Early Mental Health Initiative (EHMI) and shifts the program to the California Department of Education to administer the program.
- Approves trailer bill language for several charter school issues including expanding options for external borrowing.

## CHILD CARE & DEVELOPMENT PROGRAMS

### Realignment of Child Care Services

- **County realignment "ramp up" costs.** Denies the Governor's January proposal to provide \$26 million to counties for administrative "ramp up" costs attributed to the proposal to realign the administration of child care and development services from the Department of Education to the Department of Social Services. This rejection of an expansion provides General Fund savings of \$26 million. This action also denies the Governor's January proposal to consolidate the child care programs into a separate child care block grant funding.
- **Funding shift of state operations for child care transition from the Department of Education to the Department of Social Services.** Denies the Governor's May Revise proposal to allow the Director of Finance to shift up to 30 percent of the funds from the Department of Education to the Department of Social Services. This proposal would have required that county welfare departments put together plans on how they would implement child care for a mid-year transfer of services, without any recognition of the massive disruption such a poorly crafted proposal would have on the child care infrastructure.
- **Require county welfare departments to contract with Title 5 centers as a condition of receiving child care block grant funds.** Denies the Governor's May Revise proposal to require county welfare departments to contract with Title 5 centers for three years for the same number of slots that will be funded under the General Child Care program in 2012-13. This action also denies the Governor's January and May Revise proposal to realign and make changes to the federally funded Quality Improvement expenditure plan.
- **Consolidation of CalWORKs Stage 2 and 3 with the Alternative Provider Program.** Denies the Governor's January proposal that consolidates the CalWORKs Stage 2 and 3 programs into the Alternative Provider Program.

### Programmatic Reductions & Restorations

- **Standard Reimbursement Rate reduction of 10 percent.** Denies the Governor's January proposal to reduce the Standard Reimbursement Rate by 10 percent to both the General Child Care Program and the California State Preschool Program. This action would reinstate the rates at the current year levels.

- **Reimbursement Market Rate reduction to 40<sup>th</sup> percentile of the 2005 RMR survey.** Denies the Governor's May Revise proposal to reduce the Reimbursement Market Rate to the 40<sup>th</sup> percentile of the 2005 RMR survey, which would be equal to about a 35 percent cut to the value of the child care voucher system. This action would reinstate the rates at the current year levels.
- **Allow families engaged in education to receive child care services for a total of 2 years.** Denies the Governor's May Revise proposal to place a cap of two years on families who are receiving child care services while attending an educational program.
- **Reduce the State Median Income eligibility from 70 percent to 62 percent.** Denies the Governor's January proposal to reduce the State Median Income eligibility.
- **Preschool & General Child Care Interactions.** Streamlines the part-day/part-year programs by recognizing this component of the program into the California State Preschool Program, which is funded with Proposition 98 General Fund monies. Aligns the preschool eligibility with the new Kindergarten start date. This proposal generates \$165 million non-Proposition 98 General Fund savings.
- **Across the Board Reductions.** Approves an across the board reduction to the General Fund supported child care programs: General Child Care, Migrant Day Care, Alternative Payment Program, CalWORKs Stage 3, and Allowance for Handicapped. This reduction will generate \$50 million in non-Proposition 98 General Fund savings.
- **Caseload and Technical Adjustments.** Approves the baseline caseload and technical adjustments made to the CalWORKs Stage 2 and Stage 3 programs.
- **Quality Programs.** Approves reinstating budget bill language on the allocation of the federally funded Quality Improvement Programs based on the 2011-12 fiscal year expenditure plan.
- **Child Nutrition.** Denies the Governor's elimination of \$10.4 million non-Proposition 98 General Fund support that provides 0.15 cent per meal reimbursement to private, non-LEA child care centers, schools, and family daycare homes. This proposal would have affected about 17,500 sites and about 312,000 children.

## HIGHER EDUCATION

### California State Library

- **Meeting Federal Matching and Maintenance of Effort Requirements.** Approves \$4.7 million in restoration funding to the California State Library, in order to continue to be able to draw down \$15 million in federal funding for library support programs.

### University of California

- **Elimination of Programs Earmarked in UC's Base Budget.** Denies the Governor's January proposal to eliminate state prioritized programs and reinstates budget bill language with current year funding levels.
- **Elimination of Enrollment Targets.** Denies the Governor's January proposal to eliminate the budget bill language that sets the university's enrollment target for the budget year.
- **Long-Term Funding Flexibility Proposals.** Denies the Governor's January proposals to provide the university with extensive flexibility to: 1) create a new "Funding Agreement," and, 2) change the General Obligation bond payment and Lease Revenue Bond structure that would have made the budget year the last year in which the university received funding adjustments. Approve budget bill language expressing intent to approve future adjustments.
- **Funding Augmentation for the University's Retirement Plan.** Approves \$51.5 million in General Fund support to the university and budget bill language specifically to earmark contributions to the University of California Retirement Plan (UCRP) for state General Fund and tuition-funded employees, with the recognition that this funding does not constitute a state obligation to providing funding in future years and that any future funding, if any, will be determined by the Legislature.
- **Trigger Reductions.** Approves the Governor's May Revise proposal to increase the University of California's trigger reduction to \$250 million, in the event that the November tax initiative fails passage by voters.

**Hastings College of the Law**

- **Long-Term Funding Flexibility Proposals.** Denies the Governor's January proposals to provide the university with extensive flexibility to: 1) create a new "Funding Agreement," and, 2) change the General Obligation bond payment structure, that would have made the budget year the last year in which the university received funding adjustments. Approve budget bill language expressing intent to approve future adjustments.
- **Funding Augmentation for the University's Retirement Plan.** Approves \$500,000 in General Fund support to the university and budget bill language specifically to earmark contributions to the University of California Retirement Plan (UCRP) for state General Fund and tuition-funded employees, with the recognition that this funding does not constitute a state obligation to providing funding in future years and that any future funding, if any, will be determined by the Legislature.

**California State University**

- **Elimination of Programs Earmarked in CSU's Base Budget.** Denies the Governor's January proposal to eliminate state prioritized programs and reinstates budget bill language with current year funding levels.
- **Elimination of Enrollment Targets.** Denies the Governor's January proposal to eliminate the budget bill language that sets the university's enrollment target for the budget year.
- **Long-Term Funding Flexibility Proposals.** Denies the Governor's January proposals to provide the university with extensive flexibility to: 1) create a new "Funding Agreement," and, 2) change the General Obligation bond and Lease Revenue bond payment structure that would have made the budget year the last year in which the university received funding adjustments. Approve budget bill language expressing intent to approve future adjustments.
- **Changes to the CalPERs funding structure, and provide funds only for unfunded liability costs.** Denies the Governor's January proposal and deletes the related Budget Bill language.
- **Trigger Reductions.** Approves the Governor's May Revise proposal to increase the California State University's trigger reduction to \$250 million, in the event that the November tax initiative fails passage by voters.

**California Community Colleges**

- **Repayment of Deferrals.** Approves the Governor's May Revise proposal to pay back \$313 million in deferral payments. This funding is contingent on the passage of the November tax initiative by voters.
- **K-14 Mandates Reform and Block Grant Funding.** Approves to: 1) establish a block grant for the majority of the K-14 mandates; 2) continue the suspension in 2012-13 those K-14 mandates that were suspended in 2011-12; and, 3) continue the claiming process but a school district, county office of education, charter school, or community college district has to choose each year to either claim or utilize the block grant. Community colleges will receive \$33 million for mandate costs, resulting in a \$28 per student funding amount.
- **Categorical Reform and Block Grant Funding.** Denies the Governor's proposal to consolidate \$411 million from 21 categorical programs into one block grant funding structure. Restores budget bill language to earmark all 21 categoricals based on current year funding levels.
- **Apportionment Funding Methodology and Enrollment Changes.** Denies the Governor's January proposal to provide the college system with greater flexibility by: 1) eliminating the apportionment funding and enrollment methodology; and, 2) creating a new "Funding Agreement" based on yet to be determined performance measures.
- **Neighboring State Student Enrollment Fee.** Approve trailer bill language to increase the neighboring state student enrollment fee by using a multiple of 2 beginning in the academic Summer of 2012 and a multiple of 3 beginning in the academic Summer of 2013.
- **Swap of General Fund support for Local Property Tax from the dissolution of Redevelopment Agencies.** Approves the Governor's General Fund swap to reflect an increase in estimated local property tax revenues. Approves the Administration's trailer bill language to authorize the Director of Finance provide an amount of funding, not to exceed \$200.9 million, to backfill a shortfall in the local property tax revenues from the recovery of liquid assets held by redevelopment agencies.
- **Trigger Reductions.** If the November tax initiative fails passage by voters, the California Community Colleges will be reduced by: 1) rescinding the deferral repayment of \$313 million; and, 2) a reduction of \$286.5 million in programmatic reductions due to bringing General Obligation bond costs of \$257.9 million into Proposition 98.



**California Student Aid Commission**

- **Align Cal Grant Awards Methodology with Federal Pell Grant Methodology.** Denies the Governor's May Revise proposal to align the Cal Grant awards' methodology with the Federal Pell Grant Methodology.
- **Increase the G.P.A. Eligibility Requirements.** Denies the Governor's January proposal to eliminate students based on increased G.P.A. eligibility requirements.
- **Student Loan Operating Fund.** Approve an augmentation of \$54.6 million in Student Loan Operating Fund, and generate a General Fund offset.
- **Phase out of the Student Loan Assumption Programs.** Denies the Governor's January proposal to phase out the Student Loan Assumption Programs.
- **California Community College Transfer Entitlement Award.** Approve trailer bill language to require transfer students to be enrolled in a community college in the year prior to transfer as modified to provide one additional year of eligibility for students awarded a CCC transfer entitlement award in 2011-12.
- **New Restrictions for Institutional Eligibility.** Approve the Governor's proposal as modified with placeholder trailer bill language to: 1) set the Cohort Default Rate at 15.5 percent; 2) provide five years for institutions with a Cohort Default Rate less than 10 percent and graduation rates above 20 percent to increase their six year graduation rates to the 30 percent threshold; and, 3) require additional notification and disclosure to students.
- **Changes to Award Levels for students attending private institutions.** Delays implementation of the Governor's proposal to reduce awards for students attending private and independent institutions effective beginning with the 2013-14 award year. New student recipients attending a private, non-profit institution in 2013-14 would receive a reduced Cal Grant award of \$5,472. New student recipients attending a private, for-profit institution in 2013-14 would receive a reduced Cal Grant award of \$4,000.
- **Other Significant Adjustments to the Cal Grant Program.** Approve the Governor's May Revise proposal to account for costs associated with the November CSU Board of Trustees' decision to raise student fees by 9 percent in the Fall of 2012. Approve the trailer bill language and funding adjustment to permit co-eligible Cal Grant recipients to switch from Cal Grant B to Cal Grant A awards.

<b>Sub 2 on Education Finance</b>					
<b>Org</b>	<b>Department</b>	<b>Issue</b>	<b>Date</b>	<b>Subcommittee Action</b>	<b>Committee Recommendation</b>
6110	Department of Education	Proposition 98 Funding Package	6-Mar, 21-May	Held Open	Approve Assembly Proposition 98 Package
6110	Department of Education	Restore Home to School Transportation and make program funding flexible	13-Mar, 21-May	Held Open	Approve dollars, maintain as separate categorical program (funding not flexible)(conforms to P98 package)
6110	Department of Education	Weighted Student Formula TBL and \$90 million Proposition 98 funding for hold harmless	13-Mar	Refer issue to policy committee	Consistent with the Subcommittee action on 3/13 to move the issue to policy committee, deny \$90 million for hold harmless, reject TBL and associated categorical flexibility proposals (conforms to P98 package)
6110	Department of Education	Eliminate Transitional Kindergarten	13-Mar	Reject Governor's Proposal (conforms to P98 package)	Accept Subcommittee Action
6110	Department of Education	K-14 Mandate Block Grant	08-May	Held Open	Provide \$200 million for K-14 mandates block grant. Modify Governor's TBL to include all mandates not currently suspended in the block grant and allow districts to choose funding through the block grant or through traditional claiming. Adjust allocation methodology per LAO/DOF. (conforms to P98 package)
6110	Department of Education	Elimination of the Early Mental Health Initiative Program	13-Mar	Held Open	Deny Governor's Proposal (conforms to P98 package)
6110	Department of Education	Special Education: Mental Health Related Services (\$98.6 million)	24-Apr	Held Open	AAB (conforms to P98 package)
6110	Department of Education	Special Education: Federal Special Education Mental Health Funds (\$69 million)	24-Apr	Held Open	Provide 75% per current year allocation method based on CASEMIS, 24% based on ADA. Transition to full ADA in 13-14.

6110	Department of Education	Special Education: April Letter: \$1.226 million Federal IDEA to support 5 existing positions and 3 new limited term positions to monitor residential placements made by LEAs in out-of-state facilities	24-Apr	Held Open	AAB
6110	Department of Education	Special Education: April Letter: \$190,000 increase in reimbursements for increased non-public school and agency certification workload	24-Apr	Held Open	AAB
6110	Department of Education	Special Education: Workability Grant	Not Heard	No Action	Adopt TBL to clarify that state special schools, charter schools and non-public schools may apply for workability grant funds.
6110	Department of Education	Special Education: Reimbursements for California Children's Services (CCS) Program	Not Heard	No Action	(1) Redirect total of \$24.6 million in ongoing federal IDEA funds to cover the costs of providing medical therapy services specified on the student's IEPs. (2) Backfill loss of ongoing federal funds with available one-time funds.
6110	Department of Education	May Letter: Reappropriation for California Student Information Services (CSIS) (Issue 323)	Not Heard	No Action	Approve reduction of \$150,000 to reflect the deletion of the independent project oversight consultant (IPOC) and approve provisional language related to an expenditure plan as proposed in the MR letter and other technical changes. Deny \$886,000 reduction.

6110	Department of Education	Unallocated reduction of \$1.8 million (non-98) for the State Special Schools	10-Apr	Held Open	AAB for GF savings. Provide \$1.8 million federal IDEA carryover funds instead.
6110	Department of Education	Elimination of Vocational Education Leadership Program (\$540,000 non-98 GF)	13-Mar	Held Open	AAB
6110	Department of Education	Elimination of non-98 funding for the Indian Education Center (\$376,000)	13-Mar	Held Open	AAB for GF savings. (conforms to P98 package)
6110	Department of Education	Elimination of non-98 funding for the Advancement Via Individual Determination (AVID) program (\$8.1 million)	13-Mar	Held Open	AAB for GF savings. (conforms to P98 package)
6110	Department of Education	Charter School TBL: Deferral Exemptions	24-Apr	Reject Governor's Proposal	Accept Subcommittee Action
6110	Department of Education	Charter School TBL: External Borrowing: Allow charter schools to issue independent TRANS	24-Apr	Held Open	Modify Governor's TBL to allow charters to access TRANS; establish charter as a public agency only for the purpose of issuing TRANS
6110	Department of Education	Charter School TBL: External Borrowing: Authorize county offices of education to loan to charter schools	24-Apr	Held Open	Deny TBL, defer issue to policy bill (AB 1596/Huber)
6110	Department of Education	Charter School TBL: Elimination of SB 740 funding determination for non-classroom based charters	24-Apr	Reject Governor's Proposal	Accept Subcommittee Action
6110	Department of Education	Charter School TBL: non-classroom based charter school participation in the Charter School Facility Grant Program	24-Apr	Held Open	Reject Governor's TBL to conform with action to reject SB 740 changes
6110	Department of Education	Charter School TBL: Refinance of Working Capital	24-Apr	AAB	Approve Subcommittee Action

6110	Department of Education	Charter School TBL: Dry period financing from County Treasurer	24-Apr	Held Open	Approve MR TBL to authorize county treasurer to loan to charter schools
6110	Department of Education	Charter School TBL: Conveyance of property	24-Apr	Deny Governor's Proposal	Accept Subcommittee Action
6110	Department of Education	Charter School TBL: Sale of Property	24-Apr	Held Open	Deny Governor's Proposal
6110	Department of Education	Charter School TBL: Charter school revolving loan	24-Apr	Approve placeholder TBL	Accept Subcommittee Action
6110	Department of Education	Migrant Education - \$800,000 Federal Title I one-time carryover for independent audit or review by DOFs Office of State Audits and Evaluations	08-May	Held Open	Modify Governor's proposal to provide up to \$800,000 to CDE to contract with BSA for a fiscal audit and program review of the migrant education program. Provide \$130,000 federal Title I carryover to support existing limited term positions
6110	Department of Education	Addition of Budget Bill Item 6110-301-0660, Capital Outlay, Department of Education	24-Apr	AAB	Accept Subcommittee Action
6110	Department of Education	Item 6110-199-0890, Support, Increase Funding for the American Recovery and Reinvestment Act (ARRA) Early Learning Grant (Issue 403)	24-Apr	AAB	Accept Subcommittee Action
6110	Department of Education	Items 6110-001-0001 and 6110-001-0890, Support, State Department of Education (SDE) (Issues 146, 322, 324, 611, 645, 801, 803, and 804), Add support carryover for common core standards implementation plus provisional language	24-Apr	AAB	Accept Subcommittee Action

6110	Department of Education	Add Support Carryover for the Striving Readers Comprehensive Literacy Program (Issue 611)	24-Apr	AAB with staff modifications	Accept Subcommittee Action
6110	Department of Education	Add One-Time Carryover for Safe and Supportive Schools plus provisional language (Issue 804)	24-Apr	AAB	Accept Subcommittee Action
6110	Department of Education	Add One-Time Federal Funding for Child Nutrition Reauthorization Workload and Current Year Expenditure Plan (Issue 803)	24-Apr	AAB	Accept Subcommittee Action
6110	Department of Education	Add Federal Funds for Oversight of Food Service Contracts (Issue 801)	24-Apr	AAB	Accept Subcommittee Action
6110	Department of Education	Item 6110-161-0890, Local Assistance, State Improvement Grant (Issue 640)	24-Apr	AAB	Accept Subcommittee Action
6110	Department of Education	Add Support Carryover for the Public Charter Schools Grant Program (PCSGP) (Issue 322)	24-Apr	AAB	Accept Subcommittee Action
6110	Department of Education	Item 6110-112-0890, Local Assistance, Carryover for the Public Charter Schools Grant Program (PCSGP) (Issue 325)—	24-Apr	AAB	Accept Subcommittee Action
6110	Department of Education	Item 6110-170-0001, Local Assistance, Add Reimbursement Carryover for the Career Technical Education Program (Issue 082)	24-Apr	AAB	Accept Subcommittee Action

6110	Department of Education	Eliminate Funding for the SDE Administration of the California Subject Matter Projects (CSMP) (Issue 613)	24-Apr	AAB	Accept Subcommittee Action
6110	Department of Education	Add Support Carryover for the Striving Readers Comprehensive Literacy Program (Issue 611)	08-May	AAB with staff modifications	Accept Subcommittee Action
6110	Department of Education	Item 6110-161-0890, Local Assistance, Special Education Individuals with Disabilities Education Act (IDEA) 611 Grant Awards (Issue 643)	08-May	AAB with staff modifications	Accept Subcommittee Action
6110	Department of Education	Item 6110-112-0890, Local Assistance, Public Charter Schools Grant Program (PCSGP) (Issue 326)	25-May	AAB	Accept Subcommittee Action
6110	Department of Education	Item 6110-113-0890, Local Assistance, Federal Title VI Funds for Student Assessment Program (Issue 147).	25-May	AAB	Accept Subcommittee Action
6110	Department of Education	Item 6110-125-0890, Local Assistance, Migrant Education Program and English Language Acquisition Program (Issues 086 and 087)	25-May	AAB	Accept Subcommittee Action
6110	Department of Education	Item 6110-128-0001, Local Assistance, Amend Economic Impact Aid Program Budget Bill Language (Issue 083)	25-May	AAB	Accept Subcommittee Action
6110	Department of Education	Item 6110-134-0890, Local Assistance, Federal Title I Set Aside Funds for LEA Corrective Action Program (Issue 149).	25-May	AAB	Accept Subcommittee Action

6110	Department of Education	Item 6110-134-0890, Local Assistance, Federal Title I Funds for School Improvement Grant Program (Issue 150).	25-May	AAB	Accept Subcommittee Action
6110	Department of Education	Item 6110-134-0890, Local Assistance, Federal Title I Basic Elementary and Secondary Education Act Program (Issue 097).	25-May	AAB	Accept Subcommittee Action
6110	Department of Education	Item 6110-134-0890, Local Assistance, Shift of Federal Title I Set Aside Funds to Title I, Part A Basic Program (Issue 151).	25-May	AAB	Accept Subcommittee Action
6110	Department of Education	Item 6110-136-0890, Local Assistance, McKinney-Vento Homeless Children Education Program (Issue 088).	25-May	AAB	Accept Subcommittee Action
6110	Department of Education	Item 6110-137-0890, Local Assistance, Rural and Low-Income School Program (Issue 089).	25-May	AAB	Accept Subcommittee Action
6110	Department of Education	Item 6110-156-0890, Local Assistance, Adult Education Program (Issue 090).	25-May	AAB	Accept Subcommittee Action
6110	Department of Education	Item 6110-161-0890, Local Assistance, Special Education (Issue 648). I	25-May	AAB with staff modifications	Accept Subcommittee Action
6110	Department of Education	Item 6110-166-0890, Local Assistance, Vocational Education Program (Issue 091).	25-May	AAB	Accept Subcommittee Action
6110	Department of Education	Item 6110-183-0890, Local Assistance, Safe and Supportive Schools (Issue 822).	25-May	AAB	Accept Subcommittee Action



6110	Department of Education	Item 6110-193-0890, Local Assistance, Mathematics and Science Partnership Program (Issue 092).	25-May	AAB	Accept Subcommittee Action
6110	Department of Education	Item 6110-195-0890, Local Assistance, Improving Teacher Quality—Local Grants (Issues 093 and 094).	25-May	AAB	Accept Subcommittee Action
6110	Department of Education	Item 6110-201-0890, Local Assistance, Federal Child Nutrition Program (Issue 821).	25-May	AAB	Accept Subcommittee Action
6110	Department of Education	Item 6110-240-0890, Local Assistance, Advanced Placement (AP) Fee Waiver Program (Issues 823 and 827).	25-May	AAB	Accept Subcommittee Action
6110	Department of Education	6110-001-001 and 6110-001-0890, Support, State Department of Education. Amend California Longitudinal Pupil Achievement Data System (CALPADS) Budget Bill Language (Issue 324).	25-May	AAB with staff modifications	Accept Subcommittee Action
6110	Department of Education	Item 6110-102-0231, Local Assistance, Tobacco-Use Prevention Education Program (Issue 828).	25-May	AAB	Accept Subcommittee Action
6350	School Facilities Aid Program	School Facilities: JB TBL to 1) regulate remaining bond authority 2) prohibit continued funding of the Overcrowded Relief Grants (ORG) and 3) shift funds from the ORG to New Construction	10-Apr	Reject Governor's Proposal	Accept Subcommittee Action

6360	<b>Commission on Teacher Credentialing</b>	(1) An increase in the teacher credentialing fees from \$55 to \$70, which restores fees to statutorily authorized levels and increases revenues by \$3 million; (2) An increase in exam fees to generate \$500,000 in additional revenues; (3) A reduction of state operations expenditures by \$1.5 million through the elimination of 17 staff positions; and, (4) An immediate \$1.5 million loan in 2011-12 from the Test Development and Administration Account to the Teacher Credentials Fund.	10-Apr	Approve modified Governor's proposal: 1. Adopt placeholder BBL to allow transfer of an additional \$250,000 from the TDAA to the TCF for 12-13 . 2. Adopt placeholder BBL to direct CTC to explore additional options for raising revenue from alternative fund sources and achieving greater efficiencies. 3. Defund rather than eliminate 17 positions for a savings of \$1.5 million.	Approve Sen/Asm Compromise: (1) An increase in the teacher credentialing fees from \$55 to \$70, which restores fees to statutorily authorized levels and increases revenues by \$3 million; (2) An increase in exam fees to generate \$500,000 in additional revenues; (3) A reduction of \$500,000 per IT contract elimination and \$1,000,000 state operations expenditures reduction through the elimination of 13 staff positions; and, (4) An immediate \$1.5 million loan in 2011-12 from the Test Development and Administration Account to the Teacher Credentials Fund. (5) BBL to allow transfer of an additional \$250,000 from the TDAA to the TCF for 12-13. (6) Compromise BBL to direct CTC to explore additional options for raising revenue from alternative fund sources and achieving greater efficiencies.
6110	<b>Department of Education</b>	GB: Child Care County ramp up costs	14-Mar	Denied \$26 million appropriation for counties	Accept Subcommittee Action. Generate \$26 million in General Fund savings.
6110	<b>Department of Education</b>	GB: Reimbursement Market Rate reduction to 50th percentile of 2009 RMR	No Action	No Action	Reject Proposed Reduction
6110	<b>Department of Education</b>	GB: Standard Reimbursement Rate reduction of 10 percent	No Action	No Action	Reject Proposed Reduction
6110	<b>Department of Education</b>	GB: Reduce SMI to 200% Federal Poverty Level	No Action	No Action	Reject Proposed Reduction
6110	<b>Department of Education</b>	GB: Limit CalWORKs work eligibility	14-Mar	Conform to Actions Taken in Sub 1	Conform to Actions Taken in Sub 1

6110	Department of Education	GB: Consolidate Stage 2 & 3 into the Alternative Payment Program	14-Mar	Denied Proposal	Adopt Subcommittee Action
6110	Department of Education	GB: Realignment of CCD from CDE to DSS in BY+1	14-Mar	Denied Proposal	Adopt Subcommittee Action
6110	Department of Education	GB: Eliminate non-P98 child nutrition	21-May	No Action	Reject Proposed Reduction
6110	Department of Education	MR: Allow Families Engaged in Education for 2 years to Receive services (Issue 411)	21-May	No Action	Reject Proposed Reduction
6110	Department of Education	MR: Reduce RMR to 40th percentile of 2005 RMR survey (Issue 414)	21-May	No Action	Reject Proposed Reduction
6110	Department of Education	MR: Adjust Income Eligibility Savings (Issue 412)	21-May	No Action	Reject Proposed Reduction
6110	Department of Education	MR: Adjust SRR reduction savings	21-May	No Action	Reject Proposed Reduction
6110	Department of Education	MR: State Operations for Child Care Transition of up to 30 percent from CDE to DSS(Issue 416)	21-May	No Action	Reject Proposed Reduction
6110	Department of Education	MR: Shift Funding to Counties to Administer Child Care Services	21-May	No Action	Reject Proposed Reduction
6110	Department of Education	MR: Amend Provisional Language regarding Quality Plan (Issue 405)	21-May	No Action	Reject Governor's Proposal. Reinstate BBL to reflect current year funding distribution with MR funding adjustments.
6110	Department of Education	Child care Across the Board Reduction	21-May	Not Heard	Approve an Across the Board Reduction to: General Child Care, Migrant Day Care, Alternative Payment Program, CalWORKs Stage 3, and Allowance for Handicapped to generate \$50 million in General Fund savings.

6110	Department of Education	MR: Restore SRR Reduction for Preschool (Issue 409)	21-May	No Action	Conforms to Proposition 98 Package. Approve placeholder trailer bill language on part-day/part-year State Preschool programs to generate \$165 million in General Fund savings.
6110	Department of Education	MR: Redirect Transitional Kindergarten Savings to State Preschool (Issue 407)	21-May	No Action	Conforms to Proposition 98 Package.
6110	Department of Education	MR: Adjust Income Eligibility Savings (Issue 410)	21-May	No Action	Reject Proposed Reduction
6110	Department of Education	GB: Technical Adjustments & elimination of COLA	14-Mar	Held open	AAB
6110	Department of Education	MR: Race to the Top - Early Learning Challenge Grant (Issue 400)	21-May	Held open	AAB
6110	Department of Education	MR: Race to the Top - Early Learning Challenge Grant (Issue 402)	21-May	Held open	AAB
6110	Department of Education	MR: Adjust CalWORKs Child Care caseload funding (Issue 474)	21-May	Held open	Approve based on CCD package.
6110	Department of Education	MR: Adjust Non-P98 Child Care Programs for Growth (Issue 478)	21-May	Held open	Approve based on CCD package.
6110	Department of Education	MR: Adjust Cost of Living Adjustment for Non-P98 Child Care Programs (Issue 406)	21-May	Held open	Approve based on CCD package.
6110	Department of Education	MR: Adjust Federal Child Care Funds (Issue 476 and 479)	21-May	Held open	Approve based on CCD package.
6110	Department of Education	MR: Adjust Federal Quality Funds (Issue 404)	21-May	Held open	AAB
6110	Department of Education	MR: Eliminate COLA for non-P98 Child Care Programs (Issue 413)	21-May	Held open	Approve based on CCD package.
6110	Department of Education	MR: Adjust State Preschool for Growth (Issue 480)	21-May	Held open	Approve based on CCD package.

6110	Department of Education	MR: 21st Century Community Learning Centers	21-May	Held open	AAB
6110	Department of Education	BBL require CDE to revise the RFA for the WIA Title II Adult Education funds to incorporate core federal performance metrics	Not Heard	Held open	Approve Budget Bill Language
6110	Department of Education	BBL streamlining the prekindergarten family literacy program into the state preschool program.	Not Heard	Not Heard	Approve Budget Bill Language and Trailer Bill Language
6110	Department of Education	TBL extending the San Francisco pilot project.	Not Heard	Not Heard	Approve Trailer Bill Language.
6110	Department of Education	Authorize family fees for part-day/part-year preschool.	Not Heard	Not Heard	Approve Trailer Bill Language. Generates \$20 million, to fund 8,000 preschool slots.
6120	California State Library	GB: Reduce \$1.1 million + 13 PY/A1: Partially Restore State Operations Reduction to \$491,000 + 10 PY	09-May	Held open	Approve April 1st DOF letter.
6120	California State Library	GB: Sutro Library Relocation (BCP)	09-May	AAB	Accept Subcommittee Action
6120	California State Library	GB: CSL Relocation for Infrastructure Renovation - Year 5/MR: Increase funding for Library Courts Building Renovation	09-May	AAB	Accept Subcommittee Action
6120	California State Library	Library Federal Match/MOE requirements	09-May	Held open	Approve restoration of \$4.7 million to retain \$15 million in federal funds.
6420	California Postsecondary Education Commission	MR: Revise 2011-12 Close Out Costs in 2012-13 Appropriation (Issue 401)	25-May	AAB	Approve + additional budget bill language to request for JLBC notice.
6440	University of California	GB: Eliminate Earmarks & Provision Language	11-Apr	Denied 4/11; reinstate all programs in budget & fund at Current Year level	Adopt Compromise, Amend Subcommittee action Budget Year making technical Budget Bill changes.

6440	University of California	GB: Eliminate Enrollment Targets	11-Apr	Denied 4/11; staff to work with LAO/DOF/segments to det levels; provide at MR	Adopt Subcommittee Action with modified budget bill language.
6440	University of California	GB: Budget Trigger Cuts of \$200 million MR: Trigger is now \$250 million	11-Apr	held open	Conforms to Trigger Package.
6440	University of California	Apr 1st: Rescind Proposal to Transfer Subject Matter Projects Funding to SDE	11-Apr	held open	Conforms to Earmarks Proposal
6440	University of California	GB: \$90 million, can be used for UCRP MR: Decrease Augmentation for Operating Costs from \$90m to \$52m (Issue 428)	11-Apr	No Action	AAB with BBL
6440	University of California	GB: UC Commercial Paper TBL - Capital Outlay	11-Apr	No Action	Approve with a 5 year sunset date.
6440	University of California	Apr 1st: San Diego: Structural and Materials Engineering Building-E (two, 1992 and 1990 GO Bonds)	09-May	AAB	Accept Subcommittee Action
6440	University of California	Apr 1st: Riverside: East Campus Infrastructure Improvements, Phase 2-C	09-May	AAB	Accept Subcommittee Action
6440	University of California	Apr 1st: San Francisco: Telemedicine and PRIME Urban Underserved Education Facilities Phase 2-E	09-May	AAB	Accept Subcommittee Action
6440	University of California	Apr 1st: San Diego: Telemedicine/PRIME Health Equity Education Facility-E	09-May	AAB	Accept Subcommittee Action
6440	University of California	GB: Lease Revenue Bond (LRB) Debt Service \$9.763m	11-Apr	held open	Approve LRB bond adjustments and intent BBL to approve future adjustments.

6440	University of California	GB: General Obligation (GO) Debt Service \$196.824m MR: Reduce General Obligation Bond Debt Service Payments (Issue 425)	11-Apr	held open	Reject January proposal and delete related Budget Bill Language
6440	University of California	GB: \$5.2 million retired annuitant health and dental adjustment	11-Apr	held open	Reject proposal to eliminate future adjustments. Approve both retiree health and dental cost increases and intent BBL to provide future adjustments.
6440	University of California	GB: New Funding Agreement	11-Apr	held open	Reject proposal
6440	University of California	GB BCP: UCB - Helios Energy Research Facility reappropriation	09-May	AAB	Accept Subcommittee Action
6440	University of California	GB BCP: UCR - Environmental Health & Safety Expansion reappropriation	09-May	AAB	Accept Subcommittee Action
6440	University of California	Apr 1st: Merced: Site Development and Infrastructure, Phase 4-C	09-May	AAB	Accept Subcommittee Action
6440	University of California	Apr 1st: Santa Cruz: Infrastructure Improvements Phase 2-C	09-May	AAB	Accept Subcommittee Action
6440	University of California	Apr 1st: Santa Barbara: Davidson Library Addition and Renewal-WC	09-May	AAB	Accept Subcommittee Action
6440	University of California	Apr 1st: Los Angeles: Telemedicine and PRIME Facilities, Phase 2-E	09-May	AAB	Accept Subcommittee Action
6440	University of California	Apr 1st: Various Extension of Liquidation Periods - Berkeley, Campbell Hall Seismic Replacement Bldg - W	09-May	AAB	Accept Subcommittee Action
6440	University of California	Apr 1st: San Diego, SIO Research Support Facilities - C	09-May	AAB	Accept Subcommittee Action

6440	University of California	MR: Decrease Funding for Tobacco Research (Issue 427) (-) 2.570m as updated by DOF email dated May 15	25-May	AAB	Accept Subcommittee Action
6440	University of California	SRL increasing UC budget transparency	Not Heard	Not Heard	Adopt Supplemental Report Language
6440	University of California	BBL UC outsourcing and contracting out work	Not Heard	Not Heard	Adopt Budget Bill Language
6440	University of California	BBL: Add reimbursement of Federal Title II funds from CDE.	Not Heard	Not Heard	Adopt Budget Bill Language
6600	Hastings College of the Law	GB: Changing the GO Debt Payment \$1.769m MR: Reduce General Obligation Bond Debt Service Payments (Issue 475)	09-May	No Action	Reject January proposal and delete related Budget Bill Language
6600	Hastings College of the Law	GB: \$49k retired annuitant health and dental adjustment	09-May	No Action	Reject proposal to eliminate future adjustments. Approve both retiree health and dental cost increases and intent BBL to provide future adjustments. Approve BBL related to state contributions to UCRP employee costs.
6600	Hastings College of the Law	GB: New Funding Agreement	09-May	held open	Reject Proposal.
6610	California State University	MR: TBL - Provide CSU Authority to Negotiate and Set Employee Share of Health Premium Costs	11-Apr	No Action	Reject Trailer Bill Language
6610	California State University	GB: Eliminate Earmarks & Provision Language	11-Apr	Denied Proposal; reinstate all programs in budget & fund at Current Year level	Adopt Compromise, Amend Subcommittee action Budget Year making technical Budget Bill changes
6610	California State University	GB: Eliminate Enrollment Targets	11-Apr	Denied Proposal; staff to work with LAO/DOF/segments to det levels; provide at MR	Adopt Subcommittee Action with modified budget bill language.



6610	California State University	GB: GO Bond Debt Service \$189.775m MR: Item 6610-001-001, Support, Reduce GO Bond Debt Service Payments by 2.494m, new total of 187.281m (Issue 450)	11-Apr	No Action	Reject January proposal and delete related Budget Bill Language
6610	California State University	GB: LRB Debt Service \$5.495m	11-Apr	held open	Approve LRB bond adjustments and intent BBL to approve future adjustments.
6610	California State University	GB: Retirement Payment Changes MR: Continue to Provide Adjustments for Unfunded Liability Retirement Costs MR: Amendment to CS 3.60 and 3.61, Retirement Rate Adjustments, Adjustment to CALPERs 4th Quarter Deferral (Sub 4 issue)	11-Apr	Denied and reinstated BBL to specify future budget adjustments shall be provided	Approve Subcommittee Action
6610	California State University	GB: \$1.1 million retired annuitant dental adjustment MR: Items 6645-001-0001 and 6645-001-0950, Support, Retired Annuitants Health Benefits (Issues 462 and 463) MR: Items 9650-001-0001 and 9650-001-0950, Support, Reflect Costs for CSU Retiree Health Benefits in CSU's Budget (Issue 301)	11-Apr	Held Open	Reject proposal to eliminate future dental cost adjustment. Approve dental cost increases and intent BBL to provide future adjustments. Approve the move of retiree health benefits into a new item.
6610	California State University	GB: New Funding Agreement	11-Apr	No Action	Reject Proposal
6610	California State University	GB: Budget Trigger Cuts of \$200 million MR: Trigger is now \$250 million	11-Apr	held open	Conforms to Trigger Package.

6610	California State University	GB: Systemwide Reappropriations for LRB (Item 6110-491) - 0660 Public Buildings Construction Fund [Bakersfield Art Center & Satellite Plant W/C; Maritime Academy PE Replacement P/W/C; Monterey Bay Academic Bldg II P/W/C]	09-May	AAB	Accept Subcommittee Action
6610	California State University	GB: Systemwide Reappropriations for LRB (Item 6110-491) - 0668 Public Buildings Construction Fund Subaccount [Chico Taylor II Replacement Bldg C; Fresno Faculty Office/Lab Bldg C; East Bay Warren Hall Replacement Bldg P/W/C; Channel Islands West Hall C; San Jose Spartan Complex C]	09-May	AAB	Accept Subcommittee Action
6610	California State University	GB BCP: San Diego - storm/Nasatir Hall Renovation - E	09-May	AAB	Accept Subcommittee Action
6610	California State University	GB BCP: Stanislaus - Science 1 Renovation (Seismic) - E	09-May	AAB	Accept Subcommittee Action
6610	California State University	GB BCP: Channel Islands - Classroom & Faculty Office Renovation/Add - E	09-May	AAB	Accept Subcommittee Action
6610	California State University	Apr 1st: San Jose: Spartan Complex-W	09-May	AAB	Accept Subcommittee Action
6610	California State University	Apr 1st: Channel Islands: West Hall-W	09-May	AAB	Accept Subcommittee Action
6610	California State University	Apr 1st: Chico: Taylor II Replacement Building-W	09-May	AAB	Accept Subcommittee Action

6610	California State University	Apr 1st: Fresno: Faculty Office/Lab Building-W	09-May	AAB	Accept Subcommittee Action
6610	California State University	Apr 1st: Five Seismic Upgrade Capital Outlay Projects-PWC [1: LA Administration; 2: Humboldt Van Duzer Theatre; 3: Humboldt Library; 4: Bakersfield Dore Theatre; 5:SLO Crandell Gymnasium]	09-May	Approved with modified provisional language to tie to California State University CapOutlay 12-13 Priority List.	Accept Subcommittee Action
6610	California State University	Apr 1st: San Bernardino: Access Compliance Barrier Removal Project-WC	09-May	AAB	Accept Subcommittee Action
6610	California State University	Apr 1st: Extension of Liquidation Period for Channel Islands: Infrastructure Improvements, Phase IA and IB - C	09-May	AAB	Accept Subcommittee Action
6610	California State University	BBL: In the event that the tax initiative fails passage in November, authority will be provided to CSU to transfer in a one-time manner funding from the extension programs to deal with the system's trigger reduction.	Not Heard	Not Heard	Approve Budget Bill Language.
6870	California Community Colleges	GB: If taxes pass, \$218 million buy down of existing deferral. MR: revised at \$313m deferral	21-May	No Action	Conforms to Trigger Package.
6870	California Community Colleges	GB: State Mandate Flexibility MR: TBL - add mandates to block grant (Minimum Conditions for State Aid and CC Construction. Suspend Discrimination Complaint Procedures MR: Item 6870-295-	21-May	No Action	Conforms to Prop 98 Mandates with modified trailer bill language and BBL changes.

		0001, Local Assistance, Increase Mandate Block Grant Funding (Issue 105)			
6870	California Community Colleges	GB: If taxes fail, Trigger Cuts: \$218.3 million again deferred + \$292 million programmatic reduction. MR update: \$313m again deferred + \$286.5m programmatic reduction -- \$28.6m and \$257.9m to bring GO debt costs within P98	25-Apr	held open	Conforms to Trigger Package.
6870	California Community Colleges	MR: Item 6870-101-0001, Local Assistance, Increase Apportionment Funding (Issue 855)	25-May	No Action	Conforms to Prop 98 Package
6870	California Community Colleges	MR: Item 6870-101-0001, Local Assistance, Reduce Apportionment Funding (Issue 891)	25-May	No Action	Conforms to Prop 98 Package
6870	California Community Colleges	GB: Reduce CY funding by \$146.9 million relative to RDA swap	25-Apr	No Action	Conforms to Prop 98 Package
6870	California Community Colleges	GB: Consolidation of Categorical Programs	25-Apr	Denied proposal. Adopted Placeholder BBL to restore all categoricals at Current Year funding levels.	Conforms to Prop 98 Package
6870	California Community Colleges	GB: Apportionment Funding Methodology & Enrollment Changes	25-Apr	Denied Proposal	Accept Subcommittee Action
6870	California Community Colleges	GB: New Funding Agreement	25-Apr	No Action	Reject Proposal.

6870	California Community Colleges	GB BCP: Reversion of Unencumbered Amounts [11 Projects: San Luis CCD Tech Trades Complex; Napa Valley CCD Library Resource Ctr; Grossmont-Cuyamaca LRC Expansion/Remodel; Coast CCD Consumer Science Lab Bldg; Ohlone CCD Fire Suppression; Sonoma CCD Public Safety Training Complex; Riverside CCD Nursing Science Bldg; Santa Clarita Library Addition; West Valley-Mission CCD Fire Alarm System Replacement; Monterey Peninsula Humanities Student Services; and State Center CCD Admin Bldg]	25-Apr	AAB	Accept Subcommittee Action
6870	California Community Colleges	April 1st: delete Prov 5 of item 6870-001-0001	25-Apr	Denied Proposal	Accept Subcommittee Action
6870	California Community Colleges	Apr 1st:Neighboring State Student Enrollment Fee (TBL)	09-May	Approved modified Trailer Bill Language to use multiple of 2 summer 2012; multiple of 3 summer of 2013.	Accept Subcommittee Action
6870	California Community Colleges	Apr 1st: Long Beach CCD Multi-Disciplinary Academic Building Equipment Reappropriation	09-May	AAB	Accept Subcommittee Action
6870	California Community Colleges	Apr 1st : Santa Clarita CCD Administrative and Student Services Building Construction and Equipment Reappropriation	09-May	AAB	Accept Subcommittee Action

6870	California Community Colleges	Apr 1st: Glendale CCD, Glendale College: Laboratory/College Services Building	09-May	AAB	Accept Subcommittee Action
6870	California Community Colleges	Apr 1st: Gavilan CCD Replace Water Supply System Working Drawing and Construction Reappropriation	09-May	AAB	Accept Subcommittee Action
6870	California Community Colleges	Apr 1st: Reappropriations for Various Projects - El Camino CCD (Compton Center - Allied Health Bldg - C)	09-May	AAB	Accept Subcommittee Action
6870	California Community Colleges	MR: Item 6870-002-0890, State Operations, Add Federal Funds to Support the Solar Training Collaborative Program (Issue 143)	25-May	AAB	Accept Subcommittee Action
6870	California Community Colleges	MR: Item 6870-003-0890, State Operations, Add Federal Carryover Funds to Support the State Trade & Export Promotion Project (Issue 141)	25-May	AAB	Accept Subcommittee Action
6870	California Community Colleges	MR: Item 6870-101-0890, Local Assistance, Add Federal Funds for the Solar Training Collaborative Program (Issue 142)	25-May	AAB	Accept Subcommittee Action
6870	California Community Colleges	MR: Item 6870-103-0890, Local Assistance, Add Federal Carryover Funds for the Personal Care Training and Certification Program (Issue 140)	25-May	AAB	Accept Subcommittee Action
6870	California Community Colleges	MR: Item 6870-001-0001, State Operations, Increase Reimbursement Funding for the Transportation	25-May	AAB	Accept Subcommittee Action

		Technologies and Energy Program (Issue 145)			
6870	California Community Colleges	MR: Items 6870-101-0001 and 6873-601-0001, Local Assistance, Technical Adjustment to Apportionment Funding (Issue 860 and 861)	25-May	No Action	Conforms to Prop 98 Package
6870	California Community Colleges	MR: Items 6870-101-0001 and 6870-601-0986, Local Assistance, Increase Property tax Revenues (Issues 131 and 130)	25-May	No Action	AAB
6870	California Community Colleges	MR: Items 6870-101-0001 and 6870-601-0992, Local Assistance, Increase Student Fee Revenue (Issues 133 and 132)	25-May	No Action	AAB
6870	California Community Colleges	MR: Items 6870-101-0001 and 6870-612-0342, Local Assistance, Decrease Oil and Mineral Revenues (Issues 135 and 134)	25-May	No Action	AAB
6870	California Community Colleges	MR: Item 6870-111-0001, Local Assistance, Various Reimbursements - Reduce Vocational Education Reimbursement (Issue 147)	25-May	AAB	Accept Subcommittee Action
6870	California Community Colleges	MR: Item 6870-111-0001, Local Assistance, Various Reimbursements - Increase Reimbursement for the Transportation Technologies and Energy Program (Issue 144)	25-May	AAB	Accept Subcommittee Action

6870	California Community Colleges	MR - CY: Items 6870-101-001 and 6873-601-0001, Local Assistance, Technical Adjustment to Apportionment Funding (Issue 867 and 866)	25-May	No Action	Conforms to Prop 98 Package
6870	California Community Colleges	MR - CY: Items 6870-101-0001 and 6870-601-0986, Local Assistance, Reduce Local Property Tax Revenues (Issues 868 and 870)	25-May	No Action	Conforms to Prop 98 Package
6870	California Community Colleges	MR - non Budget Act - BY: Item 6870-601-0986, Local Assistance, Technical Adjustment to Local Property Tax Revenues (Issue 872)	25-May	No Action	Conforms to Prop 98 Package
6870	California Community Colleges	MR - non Budget Act - BY: Item 6870-680-0001, Local Assistance, Shift Quality Education Investment Act Funding into the P98 Minimum Guarantee (Issue 850)	25-May	No Action	Conforms to Prop 98 Package
6870	California Community Colleges	MR - non Budget Act - CY: Item 6870-601-0986, Local Assistance, Technical Adjustment to Local Property Tax Revenues (Issue 871)	25-May	No Action	Conforms to Prop 98 Package
6870	California Community Colleges	MR - non Budget Act - CY: Item 6870-612-0342, Increase Oil and Mineral Revenues (Issue 134)	25-May	No Action	AAB
6870	California Community Colleges	MR - non Budget Act - CY: Item 6870-681-0001, Local Assistance, P98 General Fund Settlement (Issue 851)	25-May	No Action	Conforms to Prop 98 Package



7890	California Student Aid Commission	GB TBL: \$500k cap on CSAC's expenditure authority w/o DOF approval	07-Mar	Denied proposed Trailer Bill Language	Adopt the Subcommittee Action
7890	California Student Aid Commission	MR: TBL - Align Cal Grant Award Methodology w/ Federal Pell Grant Methodology.	25-May	No Action	Deny May Revise Proposal
7890	California Student Aid Commission	GB: Lower Cal Grant award from \$9,708 to \$4,000 for private, for-profit schools.	07-Mar	Denied Proposal	Delay implementation of award reduction until 2013-14. Approve trailer bill language and budget bill changes.
7890	California Student Aid Commission	GB: Lower Cal Grant award from \$9,708 to \$5,472 for private, non-profit schools.	07-Mar	Denied Proposal	Delay implementation of award reduction until 2013-14. Approve trailer bill language and budget bill changes.
7890	California Student Aid Commission	GB: Raise GPA minimum requirements.	07-Mar	Denied Proposal	Adopt Subcommittee Action
7890	California Student Aid Commission	MR: Erosion to Various Cal Grant and Loan Assumption Reduction Proposals Included in the Jan Budget (Issues 011, 012, 013, and 014)	07-Mar	No Action	Will conform to Final Cal Grants Action
7890	California Student Aid Commission	GB: SLOF shift of \$30 million MR: Items 7980-101-0001 and 7980-101-0784, Local Assistance, Increase Offset of Cal Grant Program Costs with Excess SLOF (Issue 022)	07-Mar	held Open	Approve the augmentation of \$54.6 million in available SLOF funding.
7890	California Student Aid Commission	GB: TANF fund swap of \$736.4 million MR: Item 7980-101-0001 and Reimbursements, Local Assistance, Increase the TANF Reimbursement Available for Cal Grant Program Costs (Issue 027)	07-Mar	Conform to Sub 1 actions	Conform to Sub 1 action

7890	California Student Aid Commission	GB: Phase out Student Loan Assumption Program for Teachers & Nurses.	07-Mar	Denied Proposal	Deny January Proposal
7890	California Student Aid Commission	GB: budget does not include Cal Grant adjustment for CSU's fee increase of 9%. MR: Reflect Cal Grant Resulting From Increased CSU Tuition (Issue 016)	07-Mar	Held Open	AAB
7890	California Student Aid Commission	GB TBL: Switch Cal Grant B students to Cal Grant A if they qualify for both but exceed "B" renewal income threshold.	07-Mar	Held Open	Approve Trailer Bill Language with modification.
7890	California Student Aid Commission	GB TBL: Retain CDR at 24.6% using 3-year CDR (instead of allow it to go to 30%) MR: Restrict Cal Grant Program Participation to Institutions that Meet a Revised Student Loan Default Risk Index and New Graduation Rate Standard (Issue 024)	07-Mar	Referred Proposal to Policy Committee	Approve Trailer Bill Language with modification.
7890	California Student Aid Commission	GB TBL: Reverse policy on transfer entitlement awards	07-Mar	Referred Proposal to Policy Committee	Approve Trailer Bill Language with modification .
7890	California Student Aid Commission	GB BCP: AB 131 Dream Act workload adjustments	07-Mar	AAB	Adopt Subcommittee Action
7890	California Student Aid Commission	GB BCP: SB 451 Cal Grant C workload adjustments	07-Mar	AAB	Adopt Subcommittee Action
7890	California Student Aid Commission	MR: Reflect Cal Grant Growth Resulting from Allowing Students to Switch from Cal Grant B to Cal Grant A Awards (Issue 017) Includes CY adjustment as well.	25-May	Approved Current Year adjustment only	Approve both Current Year and Budget Year adjustments
7890	California Student Aid Commission	MR: Revise Cal Grant Program caseload (Issue 018)	25-May	Approved Current Year adjustment only	Approve both Current Year and Budget Year adjustments

		Includes CY adjustment as well			
<b>7890</b>	<b>California Student Aid Commission</b>	MR: Revise Loan Assumption Program Caseload (Issue 019) Includes CY adjustment as well	25-May	Approved Current Year adjustment only	Approve both Current Year and Budget Year adjustments
<b>7890</b>	<b>California Student Aid Commission</b>	MR: Items 7980-001,0001, 7980-101-0001, and Reimbursements, Support & Local Assistance, Reduce Federal John R Justice Program Funds (Issues 020 and 021)	25-May	Approved	Accept Subcommittee Action

## **Subcommittee No. 3**

### **Natural Resources and Transportation**

**Richard S. Gordon, Chair**

## RESOURCES AND ENVIRONMENTAL PROTECTION

### Department of Forestry and Fire Protection

- **Trigger Cuts.** Establishes trigger cuts to reduce by \$30 million (General Fund), the Department's firefighting capabilities, including emergency air response program reductions and fire stations closures if the Governor's tax proposal is not approved by voters in November.
- **State Responsibility Area Fire Prevention Fee.** Increases by \$9.3 million (General Fund) in 2012-13 and ongoing funding of \$6.1 million, and 29 positions for the Board of Equalization to implement AB 29 X1 (Blumenfield), Chapter 8, Statutes of 2011-12 First Extraordinary Session. This legislation authorizes a fee to be assessed on structures located within State Responsibility Areas (SRA) in order to pay for fire prevention activities in the SRA that specifically benefit owners of structures within the SRA.

### Department of Parks and Recreation

- **Assembly/Senate On-going Sustainable Funding Proposal for State Parks.** Increases by \$4.3 million (State Parks and Recreation Fund) and shifts \$11 million from its base budget to a continuous appropriation to provide the Department additional flexibility to implement new projects and/or new programs that generate additional revenues and help keep parks open to the public. A key feature of the proposal is to give the Department as many tools as possible to increase revenue generation, such as installing credit card machines, moving kiosks, and installing iron rangers. Specifically, the proposal: shifts \$10 million from bond funds to pay for capital costs; appropriates \$10 million annually (for five years) as long-term loans from the Clean Water Revolving Loan Fund to replace the State Parks and Recreation Funding for water quality and septic system repairs; authorizes \$10 million be made available from the Off Highway Vehicle Trust Fund balance for high priority law-enforcement related local assistance grants; and transfers \$10 million from AB 118 (Air Quality Improvement Fund) funds.
- **Trigger Cuts.** Establishes trigger cuts to reduce 20 percent of park rangers and eliminate all seasonal lifeguards (General Fund) if the Governor's tax proposal is not approved in November.

**Department of Conservation**

- **Underground Injection Control Program Compliance and Fracking Regulations.** Increases by 18 positions and baseline appropriation of \$2.5 million (Special Fund) to enhance onshore and offshore regulatory programs at the Division of Oil, Gas, and Geothermal Resources and adopts trailer bill language regarding hydraulic fracturing regulations.

**Department of Resources Recycling and Recovery**

- **Beverage Container Recycling Fund Redemption Payments.** Requires beverage container distributors to submit beverage container redemption payments to CalRecycle by the last day of the first month following sale, rather than the last day of the second or third month following sale. This proposal will better align the state's cash flows with container recyclers and processors.

**Department of Fish and Game**

- **Trigger Cuts.** Establishes trigger cuts to reduce 20 percent of game wardens (General Fund) if the Governor's tax proposal is not approved in November.

**Timber Harvest Plan Reform Package**

- Establishes a new lumber assessment to retail sales of certain wood products sold in California. The assessment will be used to support the regulatory activities of the Departments of Forestry and Fire Protection, Fish and Game, Conservation, and State Water Resources Control Board related to Timber Harvest Plan (THP) review.
- Extends the current timeframe that THPs are effective from three to five years.
- Limits the scope of damages for fire cases and prohibits double damages.

**State Lands Commission**

- **Royalty Recovery and Lease Compliance.** Increases by \$1 million (General Fund) and 9 positions for the Commission to increase financial audit activities related to management of oil, gas, and other mineral resources owned by the state, as well as to ensure compliance and prompt payment of rentals from surface leasing. These additional audits are expected to annually generate \$6.6 million in General Fund revenues.

### **Department of Water Resources**

- **Delta Habitat Conservation & Conveyance Program.** Increases position authority (off-budget) by 75 positions (37 permanent and 38, limited term) for preliminary engineering work to support the Delta Habitat Conservation and Conveyance Program's plan to promote the recovery of endangered, threatened, and sensitive fish and wildlife and their habitats in the Sacramento-San Joaquin Delta in a manner that will also ensure water supply reliability.
- **Davis-Dolwig Act.** Proposes a \$10 million continuous appropriation (Harbors and Watercraft Revolving Fund) to fund the state's obligations under the Davis-Dolwig Act, which requires the State to pay for recreational, fish and wildlife benefits at State Water Project facilities. This proposal will resolve a long-standing problem and will provide a reliable source of funding for the Department and state water contractors as they continue to manage and improve the state's water delivery system.
- **Trigger Cuts.** Establishes trigger cuts to reduce \$6.6 million to the Departments flood control programs (General Fund) if the Governor's tax proposal is not approved in November.

### **Energy Commission**

- **Electricity Program Investment Charge Program (EPIC).** Increases by \$1 million (Special Funds) and 4 positions for the creation of an EPIC fund for the sole purpose of creating an investment plan for proceeds of the EPIC proceeding at the California Public Utilities Commission. No funding from this item is proposed or allowed to be used for any existing or new policies in the California Energy Commission.

### **Air Resources Board**

- **Cap and Trade Program.** Proposes auctioning greenhouse gas (GHG) emission allowances, through the Cap and Trade program, as a market-based compliance mechanism authorized by AB 32 (The California Global Warming Solutions Act of 2006). The auctions will generate substantial funds to support existing and new efforts to address the causes of GHG emissions. Fee proceeds from the Cap and Trade auctions are expected to be \$1 billion in the first year of the program. In the coming years, the auctions will generate substantially more in fees as the program phases in other major GHG emitters.

The Budget authorizes at least \$500 million be used to offset existing General Fund costs of GHG mitigation activities. It also specifies that any additional expenditures related to GHG emissions reductions be made pursuant to future legislation. The Budget also includes budget bill language and trailer bill language to provide ongoing legislative oversight over the Cap and Trade Program and Cost of Implementation Fee. Further, it stipulates Investor Owned Utilities auction revenues be rebated to every customer and allows up to 25 percent to be used for clean energy projects.

### **Department of Toxic Substance Control**

- **Funding Reductions and Shifts.** Decreases by \$9.1 million (Special Funds), and 24 positions in 2012-13 and \$12.6 million (Special Funds) and 59.8 positions ongoing to align expenditure authority with projected revenues. The Department is also shifting \$6.2 million and 52.3 positions to federal funds, reimbursements, and other state funds. These actions will bring the account into structural balance while redirecting resources to implement high-priority activities under the Safer Consumer Products Program.
- **Green Chemistry.** Redirects 39 positions and \$6.2 million in funding for the Department to implement the Green Chemistry Program, which requires DTSC to adopt regulations to identify and prioritize chemicals of concern in consumer products, to evaluate alternatives, and to specify regulatory responses to reduce exposure to chemicals of concern in products. The Trailer Bill contains language authorizing the imposition a fee for the reasonable costs to the Department in reviewing the submitted alternatives analysis and formulating and imposing a regulatory response. The language specifies that the Department would be allowed to reduce the amount of the fee based upon the size and market share of the fee payer.

### **California Public Utilities Commission**

- **Global Safety and Enforcement.** Increases by \$3.4 million and 19 positions (Various Special Funds) in the gas and rail safety program to strengthen safety oversight and enforcement over gas and rail public utilities. The requested positions would conduct safety field work and enhance risk assessment and enforcement functions.

### **Department of Food and Agriculture**

- **General Fund Reduction.** Establishes a permanent, unallocated reduction of \$2.5 million (General Fund). This builds on the \$31 million General Fund reduction already adopted. The Department will work with its stakeholders to prioritize its resources in determining which programs will be reduced to achieve the savings.



## TRANSPORTATION

### Caltrans

- **Gas Tax Swap.** Transfers funding from the Motor Vehicle Fuel Account to the General Fund, resulting in a General Fund savings of \$312.2 million in 2012-13 and \$128.8 million in savings in ongoing fiscal years. This provision sunsets after three years and at that time these funds will be transferred to the Highway Users Tax Account.
- **Weight Fee Revenue Transfer.** Transfers additional weight fee revenues to the General Funds, resulting in a \$385.2 million in General Savings in 2012-13 and \$47.5 million in General Fund savings 2013-14. Current law permanently directs truck weight fee revenue to the General Fund for eligible debt service in a given fiscal year. However, since annual truck weight fee revenue currently exceeds eligible debt service, excess truck weight fee revenue has been transferred to the General Fund in 2010-11 and 2011-12 as a pre-funding of out-year bond debt. Both types of transfers to the General Fund – either for current-year or for out-year GO bond debt - provide a General Fund budget benefit in the year the transfer is made. This provision provides the authority in 2012-13 and ongoing to pre-fund out-year debt, to realize additional savings.
- **Project Initiation Documents (PIDs).** Restores State Highway Account funding for PIDs staffing, in lieu of using a local reimbursement funds.
- **Public-Private Partnerships.** Rejects Administration proposal to allow Caltrans to seek additional reimbursement if additional Public-Private Partnership move forward in the budget year.
- **Special Fund Loan Repayment Delays.** Adopts the Governor's May Revision proposal to delay certain special fund loan repayments, resulting in \$307.1 million in one-time savings.
- **Cool Pavement.** Includes reporting language for Caltrans to update the Legislature on existing sustainable pavement efforts.
- **Caltrans Project Advertising.** Allows the Caltrans to post advertising for projects on the Department's website in lieu of trade publications and newspapers.

**Department of Motor Vehicles**

- **Motor Vehicle Account Loan.** Adopts Governor's May Revision proposal for a \$300 loan to the General Fund from the Motor Vehicle Account, resulting in a budget solution of that amount. The language specifies that the loan be repaid by June 30, 2016.

**High Speed Rail Authority**

- **High Speed Rail Initial Operating Segment Construction.** Appropriates \$5.8 billion to begin the construction of the Initial Operating Section of the High Speed Rail system, as proposed by the Governor. Of the \$5.8 billion, \$3.2 billion is Federal Funds and \$2.6 billion is Proposition 1A funding.
- **Funding for "Bookend" Projects.** Includes a \$1.1 billion appropriate for High Speed Rail construction proposed in the High Speed Rail Authority Business Plan. These funds will provide \$600 million for the electrification of the Caltrain corridor and \$500 million for projects in the Los Angeles basin to improve existing rail corridors as part of the blended approach to constructing the system.
- **"Connectivity" Funds.** Appropriates \$819 million funding for Proposition 1A Connectivity activities, as proposed by the Governor.
- **Reporting Requirements.** Includes language to specify certain oversight and reporting requirements including a programmatic update of the progress of the High Speed Rail Authority and a management plan.
- **Two-Track Approach for Blended Segment.** Includes both budget bill and trailer bill provisions that stipulate that construction along the "blended" segment of the High Speed Rail corridor will be using a two-track alignment, as proposed in the High Speed Rail Authority Business Plan.

<b>Sub 3 on Natural Resources, Environmental Protection and Transportation</b>					
<b>Org</b>	<b>Department</b>	<b>Issue</b>	<b>Date</b>	<b>Subcommittee Action</b>	<b>Committee Recommendation</b>
3125	California Tahoe Conservancy	Baseline Support Reduction	25-Apr	AAB	Accept Subcommittee Action
3125	California Tahoe Conservancy	Capital Outlay	25-Apr	AAB	Accept Subcommittee Action
3340	California Conservation Corps	Increase of Reimbursement Authority - Wrk Projects	09-May	Adopt Spring Fiscal Letter	Accept Subcommittee Action
3340	California Conservation Corps	Cap Outlay Re-approp: Delta Service Center: Acquisition	09-May	Adopt Spring Fiscal Letter	Accept Subcommittee Action
3340	California Conservation Corps	Cap Outlay Re-approp: Delta Service Center Site: Construction	09-May	Adopt Spring Fiscal Letter	Accept Subcommittee Action
3340	California Conservation Corps	Cap Outlay Re-approp: Tahoe Base Center Relocation	09-May	Adopt Spring Fiscal Letter	Accept Subcommittee Action
3340	California Conservation Corps	Vehicle Replacement Plan	25-Apr	AAB	Accept Subcommittee Action
3340	California Conservation Corps	Baseline Prop 84 Augmentations	25-Apr	AAB	Accept Subcommittee Action
3360	California Energy Commission	Electricity Procurement Investment Charge (EPIC)	No Action	No Action	Adopt May Revision Proposal as follows: 1/2 positions, 1/2 funding; LAO reporting; Establish EPIC account; minor PGC statute cleanup, no new priorities or policy for spending
3360	California Energy Commission	Smart Grid Policy	14-Mar	AAB	Accept Subcommittee Action
3360	California Energy Commission	Meeting Energy Information Demands of CA's Energy Market	14-Mar	AAB	Accept Subcommittee Action
3360	California Energy Commission	Establishing and Audit and Investigation Unit	14-Mar	AAB	Accept Subcommittee Action
3360	California Energy Commission	Implementation of Renewable Energy Development Grants Under ABX1 13	14-Mar	AAB	Accept Subcommittee Action
3360	California Energy Commission	Alternative and renewable fuel and Vehicle Tech Fund Loan Repayment Extension	23-May	Adopt May Revision Proposal	Accept Subcommittee Action

3460	Colorado River Board	Elimination of Board	28-Mar	Denied	Accept Subcommittee Action
3480	Department of Conservation	Elimination of State Geology and Mining Board	Apr-25, May-25	Denied	Accept Subcommittee Action
3480	Department of Conservation	Orphan Well Elimination	28-Mar	AAB	Accept Subcommittee Action
3480	Department of Conservation	Info Technology Maintenance	28-Mar	AAB	Accept Subcommittee Action
3480	Department of Conservation	DOGGR Compliance and Support Staff Augmentation	Mar-28, May-9, May-31	AAB plus TBL on fracking regs	Accept Subcommittee Action
3480	Department of Conservation	CGS Federal Trust Fund Augmentation	28-Mar	AAB	Accept Subcommittee Action
3500	Department of Resources Recycling and Recovery	Beverage Container Recycling Fund Redemption Payments	No Action	No Action	Adopt May Revision Proposal
3500	Department of Resources Recycling and Recovery	AB 341 Clean-up Assembly proposal	09-May	Approved TBL	Accept Subcommittee Action
3500	Department of Resources Recycling and Recovery	Special Fund Reductions for the Spring Budget Process	09-May	Adopt Spring Fiscal Letter	Accept Subcommittee Action
3500	Department of Resources Recycling and Recovery	Carpet Stewardship Program	11-Apr	AAB	Accept Subcommittee Action
3500	Department of Resources Recycling and Recovery	Architectural Paint Recovery Program	11-Apr	AAB	Accept Subcommittee Action
3500	Department of Resources Recycling and Recovery	Electronic Waste Recycling Fraud Case Development and Prosecution	11-Apr	AAB	Accept Subcommittee Action
3500	Department of Resources Recycling and Recovery	Out-of-State Beverage Container Importation Monitoring Program	11-Apr	AAB	Accept Subcommittee Action
3540	Department of Forestry and Fire Protection	Timber Harvest Plan Reform Package	No Action	No Action	Adopt May Revision Proposal plus TBL (in concept)
3540	Department of Forestry and Fire Protection	SRA Fire Prevention Fee	No Action	No Action	Approve TBL minus suppression language

3540	Department of Forestry and Fire Protection	Prop 84 Re-approp - Urban Forestry	23-May	Adopt May Revision Proposal	Accept Subcommittee Action
3540	Department of Forestry and Fire Protection	Carbon Sequestration Research and Analysis	09-May	Adopt Spring Fiscal Letter	Accept Subcommittee Action
3540	Department of Forestry and Fire Protection	Extended Duty Week Comp - Lump Sum Buyouts	23-May	Adopt May Revision Proposal with modifications; direct DOF to budget this item in the current yr under item 9840-001-0001	Accept Subcommittee Action
3540	Department of Forestry and Fire Protection	Firefighter I Compensation	23-May	Adopt May Revision Proposal for two years	Accept Subcommittee Action
3540	Department of Forestry and Fire Protection	Firefighter I Separation Costs	09-May	Adopt Spring Fiscal Letter	Accept Subcommittee Action
3540	Department of Forestry and Fire Protection	Unemployment Insurance Funding	09-May	Denied Spring Fiscal Letter	Accept Subcommittee Action
3540	Department of Forestry and Fire Protection	Cap Outlay Re-approp	09-May	Adopt Spring Fiscal Letter	Accept Subcommittee Action
3540	Department of Forestry and Fire Protection	Trigger Cut	25-Apr	No Action	AAB
3540	Department of Forestry and Fire Protection	Emergency Medical Services Program	25-Apr	AAB	Deny
3540	Department of Forestry and Fire Protection	CAD Hardware and Service Refresh	25-Apr	AAB	Accept Subcommittee Action
3540	Department of Forestry and Fire Protection	Administrative Correction Advances	25-Apr	AAB	Accept Subcommittee Action

3540	Department of Forestry and Fire Protection	Forest Legacy Provisional Budget Language	25-Apr	AAB	Accept Subcommittee Action
3540	Department of Forestry and Fire Protection	Department of Justice Civil Cost Recovery Legal Fees	25-Apr	AAB	Accept Subcommittee Action
3540	Department of Forestry and Fire Protection	Statewide Replace Communications Facilities, Phase IV	25-Apr	AAB	Accept Subcommittee Action
3560	State Lands Commission	Royalty Recovery and Lease Compliance	11-Apr	AAB plus Supplemental Reporting Language	Accept Subcommittee Action
3560	State Lands Commission	New Alternative Energy Projects Workload	11-Apr	AAB	Accept Subcommittee Action
3560	State Lands Commission	Land Exchange for Renewable Energy Related Projects	11-Apr	AAB	Accept Subcommittee Action
3560	State Lands Commission	Oil Spill Prevention and Administration Fee	11-Apr	AAB	Accept Subcommittee Action
3600	Department of Fish and Game	Elimination of CA Advisory Committee on Salmon and Steelhead Trout	25-Apr	Denied	Accept Subcommittee Action
3600	Department of Fish and Game	Bond Fund Realignment	09-May	Adopt Spring Fiscal Letter	Accept Subcommittee Action
3600	Department of Fish and Game	Interoperable Narrowband Radio Infrastructure Modernization	25-Apr	AAB	Accept Subcommittee Action
3600	Department of Fish and Game	Water Measuring Devices	25-Apr	AAB	Accept Subcommittee Action
3600	Department of Fish and Game	Request Increase in Federal Trust Fund Authority	25-Apr	AAB	Accept Subcommittee Action
3600	Department of Fish and Game	Trigger Cut	25-Apr	No Action	AAB
3600	Department of Fish and Game	ABX1 13: Renewable Energy Projects Permitting	25-Apr	AAB plus BBL	Accept Subcommittee Action
3600	Department of Fish and Game	SB 369 - Dungeness Crab	25-Apr	AAB	Accept Subcommittee Action
3600	Department of Fish and Game	Ocean Data Projects-Statewide Conformity	25-Apr	Approved TBL	Accept Subcommittee Action

3600	Department of Fish and Game	Suction Dredge Clean-up Language Assembly Proposal	23-May	Approved TBL	Accept Subcommittee Action
3600	Department of Fish and Game	Oil Spill Prevention and Response	25-Apr	AAB	Accept Subcommittee Action
3640	Wildlife Conservation Board	Minor Capital Outlay-Development Projects	31-May	AAB	Accept Subcommittee Action
3640	Wildlife Conservation Board	Baseline Funding and BBL	25-Apr	AAB	Accept Subcommittee Action
3680	Department of Boating and Waterways	Boating Infrastructure Grant Increases	23-May	Adopt May Revision Proposal	Accept Subcommittee Action
3680	Department of Boating and Waterways	Technical Correction to BBL	09-May	Adopt Spring Fiscal Letter	Accept Subcommittee Action
3680	Department of Boating and Waterways	Public Small Craft Harbor Loans	28-Mar	AAB	Accept Subcommittee Action
3680	Department of Boating and Waterways	Public Boat Launching Facility Grants	28-Mar	AAB	Accept Subcommittee Action
3680	Department of Boating and Waterways	Federal Clean Vessel Act Grants Budget Authority	28-Mar	AAB	Accept Subcommittee Action
3680	Department of Boating and Waterways	Reappropriation for City of Avalon Boating Infrastructure Grant Project	28-Mar	AAB	Accept Subcommittee Action
3680	Department of Boating and Waterways	Abandoned Watercraft Abatement Grants	28-Mar	AAB	Accept Subcommittee Action
3680	Department of Boating and Waterways	Vessel Turn-In Program Grants	28-Mar	AAB	Accept Subcommittee Action
3680	Department of Boating and Waterways	Reappropriation of Approved Public Loan and Grant Funding	28-Mar	AAB	Accept Subcommittee Action
3680	Department of Boating and Waterways	Privately-Owned Recreational Marina Loans	28-Mar, 9-May, 31-May	AAB	Accept Subcommittee Action
3720	California Coastal Commission	Coastal and Marine Education Whale Tail License Plate Program	25-Apr	AAB	Accept Subcommittee Action
3760	State Coastal Conservancy	Cap Outlay Appropriation - Reversion	25-Apr	AAB	Accept Subcommittee Action
3760	State Coastal Conservancy	Cap Outlay Appropriation - Prop 12	25-Apr	AAB	Accept Subcommittee Action

3760	State Coastal Conservancy	Cap Outlay Appropriation - Prop 84	25-Apr	AAB	Accept Subcommittee Action
3760	State Coastal Conservancy	Cap Outlay Reappropriation -Prop 84	25-Apr	AAB	Accept Subcommittee Action
3760	State Coastal Conservancy	Cap Outlay Appropriation - Public Access	25-Apr	AAB	Accept Subcommittee Action
3790	Department of Parks and Recreation	Local Assistance	April-25, May-31	AAB with modifications	Accept Subcommittee Action
3790	Department of Parks and Recreation	Cap Outlay Hollister Hills - Construction	31-May	AAB	Accept Subcommittee Action
3790	Department of Parks and Recreation	Re-appropriation: Cap Outlay Programs	23-May, 31-May	Adopt May Revision Proposal minus new acquisition \$	Approve \$4.4 million of the re-appropriation. Approve reversion and re-appropriation of \$3.0 million for revenue generating activities
3790	Department of Parks and Recreation	Concessions Program	23-May	Adopt May Revision Proposal	Accept Subcommittee Action
3790	Department of Parks and Recreation	Air Quality Compliance	09-May	Adopt Spring Fiscal Letter	Accept Subcommittee Action
3790	Department of Parks and Recreation	Water Quality Compliance	09-May	Adopt Spring Fiscal Letter	Accept Subcommittee Action
3790	Department of Parks and Recreation	ADA Program Acceleration	09-May	Adopt Spring Fiscal Letter	Accept Subcommittee Action
3790	Department of Parks and Recreation	Technical Adjustment to Bond Funded Program Delivery Funding	09-May	Adopt Spring Fiscal Letter	Accept Subcommittee Action
3790	Department of Parks and Recreation	Prop 84: Support Funding Re-approp	09-May	Adopt Spring Fiscal Letter	Accept Subcommittee Action
3790	Department of Parks and Recreation	Prop 84: Local Assistance Funding Re-approp Nature Ed Facilities Grant Projects	09-May	Adopt Spring Fiscal Letter	Accept Subcommittee Action
3790	Department of Parks and Recreation	Revenue Incentive Opportunities (plus BBL)	25-Apr	AAB	Accept Subcommittee Action
3790	Department of Parks and Recreation	Trigger Cut	25-Apr	No Action	AAB
3790	Department of Parks and Recreation	Capital Outlay Donner Memorial State Park	25-Apr	AAB	Accept Subcommittee Action



3790	Department of Parks and Recreation	Appropriate Anew Murray-Hayden Urban Parks (Assembly proposal)	25-Apr	Approved	Accept Subcommittee Action
3790	Department of Parks and Recreation	Off-Highway Vehicle Opportunity Purchase and Pre-Budget Schematics	25-Apr	AAB	Accept Subcommittee Action
3790	Department of Parks and Recreation	Extension of Liquidation-Moonlight State Beach Project (Senate proposal)	25-Apr	Approved	Accept Subcommittee Action
3790	Department of Parks and Recreation	Prop 99 (GB)	25-Apr	AAB	Accept Subcommittee Action
3790	Department of Parks and Recreation	Empire Mine State Historic Park - Erosion and Storm Water Measure	25-Apr	AAB	Accept Subcommittee Action
3790	Department of Parks and Recreation	Prairie City State Vehicular Recreation Area Water Tank Infrastructure Improvement	25-Apr	AAB	Accept Subcommittee Action
3790	Department of Parks and Recreation	Senate/Assembly Sustainable Parks Proposal	31-May	Approved	Plus \$10 million AB 118 Fund
3790	Department of Parks and Recreation	Concessions Program, FY 2012-13	25-Apr	AAB	Accept Subcommittee Action
3810	Santa Monica Mountains Conservancy	Cap Outlay Funding Reversions: Various Bond Funds	09-May	Adopt Spring Fiscal Letter	Accept Subcommittee Action
3810	Santa Monica Mountains Conservancy	Reversions and Re-appropriations	25-Apr	AAB	Accept Subcommittee Action
3810	Santa Monica Mountains Conservancy	Baseline Capital Outlay, Local Assistance and Re-appropriations	25-Apr	AAB	Accept Subcommittee Action
3810	Santa Monica Mountains Conservancy	Capital Outlay Funding	09-May	Adopt Spring Fiscal Letter minus BBL requiring verification that Conservancy has addressed bond audit findings	Accept Subcommittee Action
3820	San Francisco Bay Conservation and Development Commission	Reimbursements	09-May	Adopt Spring Fiscal Letter	Accept Subcommittee Action

3825	<b>San Gabriel and Lowe Los Angeles Rivers and Mountains Conservancy</b>	Cap Outlay Baseline Expenditure Plan, Reversions, and Re-appropriations	25-Apr	AAB	Accept Subcommittee Action
3830	<b>San Joaquin River Conservancy</b>	Cap Outlay Reimbursement Authority	25-Apr	AAB	Accept Subcommittee Action
3835	<b>Baldwin Hills Conservancy</b>	Prop 84 Program: Position Extension	09-May	Adopt Spring Fiscal Letter	Accept Subcommittee Action
3850	<b>Coachella Mountains Conservancy</b>	Cap Outlay Reversion - Prop 84	25-Apr	AAB	Accept Subcommittee Action
3855	<b>Sierra Nevada Conservancy</b>	Cap Outlay Reappropriation - Prop 84	25-Apr	AAB	Accept Subcommittee Action
3860	<b>Department of Water Resources</b>	Salton Sea Restoration Program - Species Conservation Habitat (SCH)	28-Mar, 31-May	No Action	Deny Governor's January Budget Proposal
3860	<b>Department of Water Resources</b>	Operations Criteria and Plan Biological Op Habitat Restoration Implementation	09-May	Adopt Spring Fiscal Letter	Accept Subcommittee Action
3860	<b>Department of Water Resources</b>	FloodSAFE California Program	09-May	Adopt Spring Fiscal Letter	Accept Subcommittee Action
3860	<b>Department of Water Resources</b>	Stormwater Flood Management	09-May	Adopt Spring Fiscal Letter	Accept Subcommittee Action
3860	<b>Department of Water Resources</b>	Cap Outlay Flood Projects	09-May	Adopt Spring Fiscal Letter	Accept Subcommittee Action
3860	<b>Department of Water Resources</b>	Re-approps, Reversions, and Tech Adjustments: Non-Capital Outlay	09-May	Adopt Spring Fiscal Letter	Accept Subcommittee Action
3860	<b>Department of Water Resources</b>	Re-approps and Extension of Liquidation Requests: Cap Outlay	09-May	Adopt Spring Fiscal Letter	Accept Subcommittee Action
3860	<b>Department of Water Resources</b>	FloodSAFE California Program	28-Mar	AAB	Accept Subcommittee Action
3860	<b>Department of Water Resources</b>	CVFPB CEQA Compliance Reimbursable Authority	28-Mar	AAB	Accept Subcommittee Action
3860	<b>Department of Water Resources</b>	OCAP BiOp Habitat Restoration Implementation	Mar-28, May-9	AAB	Accept Subcommittee Action

3860	Department of Water Resources	Delta Habitat Conservation & Conveyance Program (DHCCP) Implementation Phase	Mar-28, May-9	Approved 37 permanent positions and 38, 2-yr, LT positions; Rejected 60 positions; plus BBL	Accept Subcommittee Action
3860	Department of Water Resources	Prop 1E Stormwater Flood Management (SWFM) Grant Program Funds	28-Mar	AAB	Accept Subcommittee Action
3860	Department of Water Resources	Urban Streams Restoration Administration & Technical Assistance	28-Mar	AAB	Accept Subcommittee Action
3860	Department of Water Resources	Elimination of Salton Sea Council	28-Mar, 31-May	AAB	Accept Subcommittee Action
3860	Department of Water Resources	Salton Sea Feasibility Study Assembly proposal	31-May	Approved BBL to appropriate \$2 million (Salton Sea Restoration Fund) to Salton Sea Authority for a funding and feasibility study	Accept Subcommittee Action
3860	Department of Water Resources	Sustainability of the SWP	28-Mar	Approved as Budgeted but held open 2 FERC positions	AAB
3860	Department of Water Resources	Safe Drinking Water Administration	28-Mar	AAB	Accept Subcommittee Action
3860	Department of Water Resources	Davis-Dolwig Resolution	16-May	No Action	Approve May Revision proposal
3875	Sacramento-San Joaquin Delta Conservancy	Public Outreach and Bay-Delta Awareness Programs	28-Mar	AAB	Accept Subcommittee Action
3875	Sacramento-San Joaquin Delta Conservancy	Operational Needs: Facility Lease	28-Mar	AAB	Accept Subcommittee Action
3885	Delta Stewardship Council	Re-appropriation - Implementation of the Delta Plan	28-Mar	AAB	Accept Subcommittee Action
3885	Delta Stewardship Council	Prop 50-Delta Science Program: Position Extension	09-May	Adopt Spring Fiscal Letter	Accept Subcommittee Action

3900	Air Resources Board	AB 32 and Cap and Trade Senate Proposal	No Action	No Action	Deny Audit of the Cost of Implementation Fee; Approve compromise budget bill language and trailer bill language to provide ongoing legislative oversight over the Cap and Trade Program and Cost of Implementation Fee; IOU auction revenues: rebate checks to every customer and up to 25 percent may be used for clean energy projects
3900	Air Resources Board	Cap and Trade	25-Apr	Denied BB Control Section 15.11; Approved in concept BBL to authorize spending of Cap and Trade Auction Revenue for GHG emissions reduction activities to achieve at least \$500 Million GF savings	Accept Subcommittee Action
3900	Air Resources Board	Accounting Office Workload: Program Expenditure Oversight	May-9, May-31	Adopt Spring Fiscal Letter plus BBL on ARB suggested accounting method for AB 32	AAB
3900	Air Resources Board	Project-Level GHG Assessment Program	25-Apr	Denied	Accept Subcommittee Action
3900	Air Resources Board	Carl Moyer Program	25-Apr	AAB	Accept Subcommittee Action
3900	Air Resources Board	Extension of Liquidation-Lower Emissions School Bus Funds Assembly proposal	09-May	Approved	Accept Subcommittee Action

3900	<b>Air Resources Board</b>	Increase Reimbursement Authority	25-Apr	AAB	Accept Subcommittee Action
3930	<b>Department of Pesticide Regulation</b>	Research Grants for Fumigant Alternatives	11-Apr	AAB	Accept Subcommittee Action
3940	<b>State Water Resources Control Board</b>	Re-approp: UST Clean-up Fund, School District Account Assembly proposal	09-May	Approved	Accept Subcommittee Action
3940	<b>State Water Resources Control Board</b>	Funding for Recycling Senate proposal	09-May	Approved	Accept Subcommittee Action
3940	<b>State Water Resources Control Board</b>	State Water Pollution Control Admin Fund Redirection	31-May	AAB	Accept Subcommittee Action
3940	<b>State Water Resources Control Board</b>	SB 424 Beach Water Quality	11-Apr	AAB	Accept Subcommittee Action
3940	<b>State Water Resources Control Board</b>	Funding for Billable Legal Services Conversion	11-Apr	AAB	Accept Subcommittee Action
3940	<b>State Water Resources Control Board</b>	Continued Staff Support for Water Rights Statements of Water Diversion and Use	09-May	Denied	Accept Subcommittee Action
3940	<b>State Water Resources Control Board</b>	Gama Program Fund Shift	11-Apr	AAB	Accept Subcommittee Action

3940	State Water Resources Control Board	Service Revolving Fund Program-Shift position funding	11-Apr	AAB	Accept Subcommittee Action
3940	State Water Resources Control Board	Small Disadvantaged Community (SDAC) Wastewater Projects Planning, Design, and Construction Grants	11-Apr	AAB	Accept Subcommittee Action
3940	State Water Resources Control Board	Underground Storage Tank Cleanup Fund Orphan Site Cleanup Fund Re-appropriation	11-Apr	AAB	Accept Subcommittee Action
3940	State Water Resources Control Board	San Diego Regional Board Office Relocation	23-May	Adopt May Revision Proposal	Accept Subcommittee Action
3940	State Water Resources Control Board	SB 482 Beach Water Quality Monitoring Program	11-Apr	AAB	Accept Subcommittee Action
3940	State Water Resources Control Board	Reorganization and Consolidation of Regional Water Boards	23-May, 31-May	Approved TBL (including conflict of interest; Denied regional board consolidation and appointment of chair by Governor	Accept Subcommittee Action
3940	State Water Resources Control Board	Bond Position Reduction	11-Apr	AAB	Accept Subcommittee Action
3940	State Water Resources Control Board	Watershed Management Initiative Program Elimination	11-Apr	AAB	Accept Subcommittee Action

3960	Department of Toxic Substances Control	Elimination of Various Underutilized Programs within DTSC	11-Apr	AAB	Accept Subcommittee Action
3960	Department of Toxic Substances Control	Cap Outlay - Stringfellow New Pre-Treatment Plant	31-May	Adopt May Revision Proposal	Accept Subcommittee Action
3960	Department of Toxic Substances Control	TSCA Reduction	23-May	Adopt May Revision Proposal less the changes to Biomonitoring Program: Denied fund shift of \$38,000 from TSCA to APCF in DTSC	AAB
3960	Department of Toxic Substances Control	Hazardous Waste Special Fund Reductions	23-May	Adopt May Revision Proposal	Accept Subcommittee Action
3960	Department of Toxic Substances Control	Green Chemistry	23-May	Adopt Spring Fiscal Letter plus TBL	Adopt Spring Fiscal Letter plus TBL; Remove emergency regulations authority language
3960	Department of Toxic Substances Control	Stringfellow Pyrite Canyon Treatment Facility- Cap Outlay	25-Apr	AAB	Accept Subcommittee Action
3960	Department of Toxic Substances Control	E-Waste Recycling Fraud Case Development and Prosecution	25-Apr	AAB	Accept Subcommittee Action
3980	Office of Environmental Health Hazard Assessment	Funding Shift from TSCA to Other Special Funds	23-May	Adopt May Revision Proposal less the changes to Biomonitoring Program: Denied fund shift of \$105,000 from TSCA to APCF in OEHHA	Adopt May Revision Proposal

3980	Office of Environmental Health Hazard Assessment	Cumulative Impact Analysis to Support Community Revitalization	11-Apr	AAB	Accept Subcommittee Action
8570	Department of Food and Agriculture	Milk and Dairy Food Safety Fees	23-May	Adopt May Revision Proposal	Accept Subcommittee Action
8570	Department of Food and Agriculture	Unallocated General Fund Reduction	23-May	Adopt May Revision Proposal	Accept Subcommittee Action
8570	Department of Food and Agriculture	Cap Outlay Re-approp	09-May	Adopt Spring Fiscal Letter	Accept Subcommittee Action
8570	Department of Food and Agriculture	Used Beverage Container Importation Data Collection Program	28-Mar	AAB	Accept Subcommittee Action
8660	Public Utilities Commission	Global Safety and Enforcement Programs	11-Apr,23-May	Approved 19 positions in gas and rail safety; Denied remaining 22 positions; Denied \$300,000 in one-time consulting services; Approved access to \$960,000 in federal funds to strengthen oversight and enforcement of gas and rail utilities	Accept Subcommittee Action
8660	Public Utilities Commission	State Electricity Regulators Assistance Project	11-Apr,23-May	AAB	Accept Subcommittee Action
8660	Public Utilities Commission	Extend Liquidation of Outside Legal for Energy Crisis Litigation	23-May	Adopt May Revision Proposal	Accept Subcommittee Action
8660	Public Utilities Commission	Adding Speech Generating Devices to Deaf and Disabled Telecommunications Program (DDTP)	11-Apr	AAB	Accept Subcommittee Action
8660	Public Utilities Commission	Gas Pipeline Emergency Response Standards	11-Apr,23-May	AAB	Accept Subcommittee Action



8660	Public Utilities Commission	Natural Gas Service and Safety	11-Apr,23-May	AAB	Accept Subcommittee Action
8660	Public Utilities Commission	Gas Corporations Cost Recovery, Automatic Valves, Testing and Reporting Requirements	11-Apr,23-May	AAB	Accept Subcommittee Action
8660	Public Utilities Commission	State Broadband Data	23-May	AAB	Accept Subcommittee Action
8660	Public Utilities Commission	Community Choice Aggregation	11-Apr	AAB	Accept Subcommittee Action
0540	Resources Agency	Re-appropriation: Strategic Growth Council Modeling Incentives	09-May	Adopt Spring Fiscal Letter	Accept Subcommittee Action
0540	Resources Agency	Re-appropriation: Prop 50 Bond Programs	09-May	Adopt Spring Fiscal Letter	Accept Subcommittee Action
0540	Resources Agency	Extension of Repayment Dates of Existing Loans	23-May	Adopt May Revision Proposal	Accept Subcommittee Action
0540	Resources Agency	Elimination of Commercial Salmon Review Board	25-Apr,31-May	Denied	Accept Subcommittee Action
0555	Environmental Protection Agency	Increase Expenditure Authority - Unified Program Electronic Reporting Implementation	09-May	Adopt Spring Fiscal Letter	Accept Subcommittee Action
3110, 0540, 3125	Tahoe Regional Planning Agency	Lake Tahoe Issues (Senate Proposal), Land Use Planning in Tahoe Basin; Lake Tahoe EIP	23-May, 31-May	Approved	Accept Subcommittee Action
	Various	TBL: Bond Extinguishment, Public Works Board, Pest Residue Monitoring Program, Structural Pest Control Cleanup, Children's Environmental Health Center Authority, Updating Vapor Recovery Equipment Defects List, Federal Conformity - Lead in Childrens Jewelry, Federal Conformity-Site Cleanup and Corrective Action Prog, Restrictions of Hazardous Substances	09-May	Denied, Referred to Policy Committee	Accept Subcommittee Action

2660	Caltrans	Public Private Partnership Provisional Language	None	No Action	Reject proposed provisional language
2660	Caltrans	Cool Pavement	23-May	Adopt Supplemental Reporting Language	Accept Subcommittee Action
2660	Caltrans	Legal Services for HSRA	No Action	No Action	AAB
2660	Caltrans	May Revision: Northern California Unified Service	No Action	No Action	AAB
2660	Caltrans	May Revision: Connectivity	No Action	No Action	AAB with modified BBL
2660	Caltrans	May Revision Gas Tax Revenue Shift	No Action	No Action	Adopt May Revision with a 3 year Sunset
2660	Caltrans	Federalization of Pavement and Bridget Inspection Funds BCP 8	21-Mar	AAB	Accept Subcommittee Action
2660	Caltrans	Construction Oversight of Federal Projects BCP 13	21-Mar	AAB	Accept Subcommittee Action
2660	Caltrans	Continuation of Temporary Positions BCPSs 2, 5, 9	March 21, May 2	AAB, Conform to Senate on BBL on ADA staffing	Accept Subcommittee Action
2660	Caltrans	Weight Fee and Gas Swap Trailer Bill	21-Mar	Adopt Trailer Bill	Accept Subcommittee Action
2660	Caltrans	Project Implementation Documents	21-Mar	Adopt Jan 10 BCP, but use State Highway Account funds instead of Local Reimbursement to fund	Accept Subcommittee Action
2660	Caltrans	Mass Transportation Zero Based Budgeting	21-Mar	AAB	Accept Subcommittee Action
2660	Caltrans	Spring Fiscal Letter Proposition 1B Funding Proposal	02-May	Adopt Spring Fiscal Letter	Accept Subcommittee Action
2660	Caltrans	Spring Fiscal Letter and BCP: Amtrak Contract Costs	02-May	Adopt Spring Fiscal Letter	Accept Subcommittee Action
2660	Caltrans	Spring Fiscal Letter: PRSM	02-May	Adopt Spring Fiscal Letter	Accept Subcommittee Action

2660	Caltrans	Spring Fiscal Letter: Contract Advertising Savings	02-May	Adopt Spring Letter with Modified TBL	Accept Subcommittee Action
2660	Caltrans	Technical Change--Legal Costs	02-May	Adopt DOF Technical Change	Accept Subcommittee Action
2660	Caltrans	May Revision: Capital Outlay Support	23-May	Approve May Revision staffing reduction but adjust the reduction to restore a 90-10 split of staff to contractors	Accept Subcommittee Action
2660	Caltrans	May Revision: Amtrak Fuel Cost Provisional Language	23-May	Approve May Revision Proposal	Accept Subcommittee Action
2660	Caltrans	Research	23-May	Adopt a \$4.1 million reduction plus Budget Bill Language	Accept Subcommittee Action
2660	Caltrans	May Revision Special Fund Loan Repayments	No Action	No Action	Adopt May Revision
2665	High Speed Rail Authority	January Budget Change Proposals	No Action	No Action	AAB with BBL requiring a management plan
2665	High Speed Rail Authority	Connectivity Funding Request	No Action	No Action	AAB with modified BBL
2665	High Speed Rail Authority	Planning and Acquisition Funding	No Action	No Action	AAB with modified BBL
2665	High Speed Rail Authority	Construction Funding	No Action	No Action	AAB with BBL requiring project update report
2665	High Speed Rail Authority	Bookend Funding	No Action	No Action	Appropriate \$1.1 Billion Prop 1A Funding for Bookend Appropriations
2665	High Speed Rail Authority	Trailer Bill proposal	No Action	No Action	Adopt Placeholder Trailer Bill Language
2665	High Speed Rail Authority	May Revision: HSRA BCPs	No Action	No Action	Adopt HSRA Package
2740	DMV	DMV Infrastructure BCPs	21-Mar	AAB	Accept Subcommittee Action
2740	DMV	Implementation of AB 1215 BCP	21-Mar	AAB	Accept Subcommittee Action

2740	DMV	Operation Stonegarden Grant BCP	21-Mar	AAB	Accept Subcommittee Action
2740	DMV	DMV Registration Fee Reduction	No Action	Proposal Withdrawn by May Revision-- No Action	No Action Necessary
2740	DMV	Office Appointment System	21-Mar	AAB	Accept Subcommittee Action
2740	DMV	Expanded Knowledge Testing Standards	21-Mar	AAB	Accept Subcommittee Action
2740	DMV	May revision: MVA Special Fund Loan	23-May	Adopt May Revision Proposal	Accept Subcommittee Action

# **Subcommittee No. 4**

## **State Administration**

**Joan Buchanan, Chair**

## STATE ADMINISTRATION

### Employment Development Department

- **Unemployment Insurance Federal Interest Loan Payment.** Approves the transfer of \$312.6 million from the Unemployment Compensation Disability Fund to the General Fund to make interest payments on a federal loan.
- **Unemployment Insurance Appeals Board.** Reforms the board by reducing its size, implementing new qualification requirements for board members and achieves \$600,000 in savings in 2012-13 and \$1.2 million in 2013-14 and beyond.

### State Operational Savings

- **Rate Reductions and Efficiencies.** Reduces rates charged by the California Technology Agency for data center services and reduces the Department of General Services' budget by \$59 million, reflecting increased efficiencies in several offices within DGS.

### Position, Budget Adjustments

- **Eliminate Positions and Improve Budget Transparency.** Eliminates more than 11,000 historically vacant positions and makes other changes to more accurately display departments' spending patterns, improving state government transparency and accountability.

### Employee Compensation

- **Reduce Employee Costs by 5 Percent.** Reduces compensation for state employees by an average of 5 percent, for a total savings of \$839.1 million, (\$401.7 million General Fund).

### Retirement Costs

- **Full Payment of Employee Retirement Costs.** Adopts the Governor's May Revise proposal to pay the full cost of employee retirement, which rose due to lower-than-expected investment rate of returns and higher-than-expected retirement rates.

**Department of Veterans Affairs**

- **Open Veterans Homes.** Appropriates \$10.6 million to begin the process in 2012-13 to open new Veterans Homes in Fresno and Redding.
- **Improve Efforts to Aid Veterans in Obtaining Federal Benefits.** Directs the Department of Veterans Affairs to provide incentives encouraging County Veterans Service Offices to increase efforts to aid veterans in obtaining federal compensation and pension benefits and directs the Department to produce a best-practices manual for County Veterans Service Offices.

**Mortgage Settlement Proceeds**

- **Use Proceeds for Housing-Related Programs.** Uses \$292.2 million from the National Mortgage Settlement to fund housing-related programs, including paying debt-service on bond-funded homeowner programs, Department of Justice programs that include mortgage fraud investigations, and work by the Department of Fair Employment and Housing to investigate and prosecute housing discrimination.

**Fair Employment and Housing Commission**

- **Eliminate the Commission.** Eliminates the Fair Employment and Housing Commission and requires mandatory dispute resolution on employment and housing discrimination cases before they reach court. The solution improves efficiencies in the state's efforts to uphold the Fair Employment and Housing Act and achieves \$391,000 in General Fund savings.

**Secretary of State**

- **California Business Connect.** Continues funding for this vital information technology project, which will automate the filing and retrieving of business documents and create a centralized database for all business records. The project will allow new businesses to open their doors more quickly and improve other services to businesses throughout the state.

**Commission on the Status of Women**

- **Reform the Commission.** Continues funding for the Commission and adopts reforms, such as changing the name to the Commission on the Status of Women and Girls and focusing its studies and advocacy on issues such as gender equity in education and business and women veterans and their families.

### **Department of Insurance Settlement Proceeds**

- **AIG Settlement Proceeds.** Uses \$15.6 million from a settlement between the California Department of Insurance and American International Group, Inc. for General Fund relief. AIG agreed to pay the penalty to settle allegations that its insurance companies underreported workers' compensation premiums.

### **Local Government Finance**

- **Mono County.** Adopts Governor's Proposal to provide funding to Mono County to make the county whole for a shortfall associated with the tax swap provided as part of the "Triple Flip" that provided funding for 2004 Economic Recover Bonds.

### **Mandates**

- **Mandate Suspensions.** Suspends, in lieu of repealing, 56 mandates, resulting in a savings of \$828 million in the budget year.

### **Redevelopment**

- **Redevelopment Trailer Bill.** Includes trailer bill language to provide protections to successor agencies while also providing additional authority for the State to capture tax increment funding for schools. The trailer bill will provide for repayment of certain loans made to redevelopment agencies in certain circumstances, allow the use of unspent bond funds, and provide for the transition of certain assets to successor agencies, including housing assets. The bill would also provide for a meet-and-confer process for successors agencies and the state to resolve disputes. Schools will receive an additional \$1.74 billion in property tax increment that was once part of redevelopment, including distributed pass-through funds under current law. This amount will offset General Fund costs.

### **FI\$Cal**

- **FI\$Cal Project Implementation.** Begins the implementation of the FI\$Cal project in the budget year.



### **California Technology Agency**

- **Alternative Procurement.** Extends authority to the California Technology Agency to conduct alternative procurements of information technology and telecommunications goods and services, as currently authorized in Public Contract Code Section 6611.
- **Expands Project Management.** Designates that the California Technology Agency (CTA) as the lead in providing project oversight of information technology projects and requires other departments to get CTA approval to contract for such oversight.

### **Cash Management**

- **Additional Cash Management Provisions.** Adopts additional cash management provisions to improve the State's cash position.

### **State Treasurer's Office**

- **Scholarshare.** Reverts \$63.1 million of Scholarshare funds to the General Fund. Currently \$85 million of unused funds from scholarship grants provided to high school students for performance on standardized tests in 2000 through 2002 remain in accounts managed by the Treasurer. This proposal will result in \$20 million remaining in the reserve to assure funding for participants

### **Franchise Tax Board**

- **Tax Compliance Measures.** Adopts two Governor's May Revision proposals to improve tax enforcement and language to remove California from interstate compacts.

### **Board of Equalization**

- **Centralized Revenue Opportunity System (CROS).** Begins implementation of the CROS, with an alternative implementation plan that has less cost in the Budget Year than the May Revision proposal.

<b>Sub 4 on State Administration</b>					
<b>Org</b>	<b>Department</b>	<b>Issue</b>	<b>Date</b>	<b>Subcommittee Action</b>	<b>Committee Recommendation</b>
0502	California Technology Agency	Public Contract Code 6611	01-May	Adopt TBL to allow CTA to use 6611 process	Accept Subcommittee Action
0502	California Technology Agency	Departmental Budget Change Proposals	01-May	AAB	Accept Subcommittee Action
0502	California Technology Agency	Eliminate the 911 Advisory Board	01-May	Reject Proposed Elimination of the 911 Advisory Board	Accept Subcommittee Action
0502	California Technology Agency	Eliminate Technology Services Board and the Electronic Funds Transfer Task Force	01-May	AAB	Accept Subcommittee Action
0502	California Technology Agency	May Revision: Technology Project Oversight	23-May	Approve May Revision Proposal with Placeholder Trailer Bill	Accept Subcommittee Action
0509	Governor's Office of Business and Economic Development	Establish Governor's Office of Business and Economic Development	18-Apr	AAB	Accept Subcommittee Action Proposed Supplemental Reporting Language proposed by Senate
0510	Secretary for State and Consumer Services - Office of Privacy Protection	Eliminate Office of Privacy Protection	21-May	Rejected Administration's Trailer Bill Language and Restored Office funding	Accept Subcommittee Action
0530	Health and Human Services Agency - Office of Systems Integration	Unemployment Insurance Modernization Project	21-May	Approve Spring Fiscal Letter	Accept Subcommittee Action
0559	Secretary of Labor and Workforce Development	Labor Enforcement Task Force Reporting Language	21-May	Approved BBL requiring biennial report	Accept Subcommittee Action
0840	State Controller's Office	Increased Accounting Staff and Reporting Workload	20-Mar	AAB	Accept Subcommittee Action
0840	State Controller's Office	Redevelopment Dissolution-Related Workload	20-May	Adopt Section 28 Request	Accept Subcommittee Action

0840	State Controller's Office	Redevelopment Dissolution-Related Workload	09-May	Approve as 3 Year Limited Term Positions plus BBL	Accept Subcommittee Action
0840	State Controller's Office	Reimbursements for Increased Audit Workload	09-May	AAB	Accept Subcommittee Action
0840	State Controller's Office	Percentage Cap on Credit Enhancement Fees	09-May	Adopt Trailer Bill Language	Accept Subcommittee Action
0840	State Controller's Office	Independent Review of Airport Facilities Fee Audits	May 9 and May 23	AAB	Accept Subcommittee Action
0840	State Controller's Office	Unclaimed Property Insurance and Holder Remit Reports	09-May	AAB	Accept Subcommittee Action
0840	State Controller's Office	21st Century May Revision Adjustment to May Revision	23-May	Approve May Revision Proposal	Accept Subcommittee Action
0840	State Controller's Office	May Revision:CA-IDMS Adjustment	23-May	Approve May Revision Proposal	Accept Subcommittee Action
0840	State Controller's Office	May Revision MyCalPERs related workload	23-May	Approve 7 two year limited-term positions	Accept Subcommittee Action
0840	State Controller's Office	Fraudulent Claims Detection	23-May	Approve but with 2 year limited-term positions and SRL	Accept Subcommittee Action
0845	Department of Insurance	Settlement Proceeds		Not Heard	Accept \$15.6 million from AIG settlement
0845	Department of Insurance	Paperless Workflow Post-Implementation	18-Apr	AAB	Accept Subcommittee Action
0860	Board of Equalization	State Responsibility Area Fire Prevention Fee	20-Mar	Approve as 2 Year Limited Term Position and Reporting language	Accept Subcommittee Action
0860	Board of Equalization	Mandatory Use Tax Reporting	No Action	No Action	Adopted Trailer Bill
0860	Board of Equalization	Permanent Positions for Natural Gas Public Purpose Programs	20-Mar	AAB	Accept Subcommittee Action
0860	Board of Equalization	Sales and Use Tax Gap II	Mar-20 and May- 9	5.5 outreach positions Limited Term and Reporting BBL, Rejected Contract Funding	Accept Subcommittee Action
0860	Board of Equalization	Dell Computer Settlement	09-May	Approve as 2 Year Limited Term Positions	Accept Subcommittee Action

0860	Board of Equalization	AB 155 Use Tax Nexus	09-May	Approve 26 Positions as 2 Year Limited Term Positions and 2 Leg Positions as 2 Year Limited Term Positions Starting Jan 1, 2013	Accept Subcommittee Action
0860	Board of Equalization	Expansion of Financial Institutions Records Match	20-Mar	Approve proposed TBL	Accept Subcommittee Action
0860	Board of Equalization	Headquarter Building Rent Increase	20-Mar	AAB	Accept Subcommittee Action
0860	Board of Equalization	May Revision: Centralized Revenue Opportunity System (CROS)	23-May	Approve Alternative Implementation Plan	Accept Subcommittee Action
0890	Secretary of State	California Business Connect	18-Apr	AAB	Accept Subcommittee Action
0890	Secretary of State	Supporting Business in California	18-Apr	AAB	Accept Subcommittee Action
0890	Secretary of State	DGS Rate Increase	18-Apr	AAB	Accept Subcommittee Action
0890	Secretary of State	SB 636	21-May	AAB	Accept Subcommittee Action
0890	Secretary of State	Help America Voting Act VoteCal	18-Apr	AAB	Accept Subcommittee Action
0890	Secretary of State	Help America Vote Act Spending Plan	18-Apr	AAB	Accept Subcommittee Action
0890	Secretary of State	SB 201	18-Apr	AAB	Accept Subcommittee Action
0890	Secretary of State	CalAccess/CalVoter Funding	21-May	AAB	Accept Subcommittee Action
0890	Secretary of State	Business Filing Backlog	21-May	AAB	Accept Subcommittee Action
0911	Citizens Redistricting Commission	Citizens Redistricting Commission Funding	Not Heard	Not Heard	Approve .5 PY and BBL Allowing for Contingency Funding
0950	State Treasurer's Office	Percentage Cap on Credit Enhancement Fees	09-May	Adopt Trailer Bill Language	Accept Subcommittee Action
0950	State Treasurer's Office	May Revision: Scholarshare	23-May	Approve May Revision Proposal	Accept Subcommittee Action
0968	California Tax Credit Allocation Committee	Compliance Monitoring Staffing Augmentation	20-Mar	AAB	Accept Subcommittee Action
0968	California Tax Credit Allocation Committee	Compliance Monitoring Asset Management	20-Mar	AAB	Accept Subcommittee Action

		Contract			
0971	CAEATFA	Spring Fiscal Letter To Delay Loan Repayment	02-May	Adopt Spring Fiscal Letter	Accept Subcommittee Action
0985	California School Finance Authority	Federal Charter School Facilities Incentive Grants Program	20-Mar	AAB	Accept Subcommittee Action
0985	California School Finance Authority	Federal Charter School Facilities Incentive Grants Program	20-Mar	AAB	Accept Subcommittee Action
1110	Department of Consumer Affairs	Business and Professions Code 35 Supplemental Reporting Language	21-May	Approve Supplemental Reporting Language	Accept Subcommittee Action
1110	Department of Consumer Affairs	BreEze System	01-May	AAB and modified Budget Bill Language	Accept Subcommittee Action
1110	Department of Consumer Affairs	Operation Safe Medicine	01-May	AAB	Accept Subcommittee Action
1110	Department of Consumer Affairs	Fingerprinting Requirement and SB 543 Augmentation	01-May	AAB	Accept Subcommittee Action
1111	Department of Consumer Affairs	Enhanced Fleet Modernization Program	01-May	AAB	Accept Subcommittee Action
1690	Seismic Safety Commission	Eliminate Sunset Date and continue Funding	No Action	No Action	Adopt Trailer Bill and Provisional BBL
1705	Fair Employment and Housing Commission	Eliminate the Commission	31-May	Approved Compromise TBL to Eliminate Commission and Implement Mandatory Dispute Resolution	Accept Subcommittee Action
1730	Franchise Tax Board	May Revision Tax Compliance Withholding on Earnings	No Action	No Action	Adopt May Revision
1730	Franchise Tax Board	May Revision Tax Compliance: Refunds	No Action	No Action	Adopt May Revision
1730	Franchise Tax Board	Enterprise Data To Revenue	20-Mar	AAB	Accept Subcommittee Action
1730	Franchise Tax Board	Accounts Recievable Management Program and Tax Gap Pilot	20-Mar	AAB	Accept Subcommittee Action
1730	Franchise Tax Board	Tax Gap Measure-- Top 500 Debtors	20-Mar	Adopt Trailer Bill Language	Accept Subcommittee Action

1730	Franchise Tax Board	Trailer Bill on Tax Compact Membership	No Action	No Action	Adopt Placeholder Trailer Bill Language
1730	Franchise Tax Board	Voluntary Contribution Check-Off Funds	09-May	AAB	Accept Subcommittee Action
1760	Department of General Services	Central Plant Renovation	18-Apr	Approve Spring Fiscal Letter	Accept Subcommittee Action
1760	Department of General Services	Board Of Equalization Building SRL	18-Apr	Approved Supplemental Reporting Language	Accept Subcommittee Action
1760	Department of General Services	Capitol Area Development Agency property disposition	23-May	Approved May Revision request	Accept Subcommittee Action
1760	Department of General Services	Board of State and Community Corrections: budgeting and Accounting Contract Services	18-Apr	AAB	Accept Subcommittee Action
1760	Department of General Services	Marysville Office Building Replacement	18-Apr	Approve Spring Fiscal Letter	Accept Subcommittee Action
1760	Department of General Services	Office Building 8 and 9 Renovation	18-Apr	Approve Spring Fiscal Letter	Accept Subcommittee Action
1760	Department of General Services	Reductions, Efficiencies	23-May	Approve May Revision Proposal	Accept Subcommittee Action
1760	Department of General Services	AB 366 Involuntary Medication Hearings	23-May	Approve May Revision Proposal	Accept Subcommittee Action
1760	Department of General Services	Statewide Consolidation of Office Space	23-May	Approve May Revision Proposal	Accept Subcommittee Action
1760	Department of General Services	Reduce Expenditure Authority for Natural Gas Services Program	23-May	Approve May Revision Proposal	Accept Subcommittee Action
1900	California Public Employees Retirement System	CalPERS Administrative Budget	23-May	Approve May Revision Proposal	Accept Subcommittee Action
1900	California Public Employees Retirement System	CalPERS Health Benefits Program	23-May	Approve May Revision Proposal	Accept Subcommittee Action
1920	California State Teachers Retirement System	Revised Creditable Compensation	23-May	Approve May Revision Proposal	Accept Subcommittee Action
2100	Department of Alcoholic Beverage Control	Alcoholic Beverage Control Radio System Upgrade	18-Apr	AAB	Accept Subcommittee Action

2150	Department of Financial Institutions	Conversion of Bank Examiner Postions to Perment	20-Mar	Approve as 2 Year Limited Term Position and Reporting language	Accept Subcommittee Action
2150	Department of Financial Institutions	Conversion of Credit Union Examiner Postions to Perment	20-Mar	Approve as 2 Year Limited Term Position and Reporting language	Accept Subcommittee Action
2180	Department of Corporations	Information Technology Quality Network Project Continuation	20-Mar	AAB	Accept Subcommittee Action
2240, 0820, 1700	Depart of Housing and Community Development; Depart of Justice; Depart of Fair Employment and Housing	National Mortgage Settlement Proceeds	23-May	No action	Accept May Revision Proposal
2240	Department of Housing and Community Development	Housing Element Review	01-May	Approve 5 PYs, funded by AB 32 Implementation Fee	Approve 5 Pys, funded by Prop 1C and Prop 46 Bond funds
2240	Department of Housing and Community Development	Community Development Block Grant Funding Reduction	01-May	Approve Spring Fiscal Letter	Accept Subcommittee Action
2240	Department of Housing and Community Development	Transfer of Housing Assistance Program	01-May	Approve Spring Fiscal Letter	Accept Subcommittee Action
2310	Office of Real Estate Appraisers	Defer Repayment of Loan	21-May	Approve Spring Fiscal Letter	Accept Subcommittee Action
7100	Employment Development Department	Unemployment Insurance Loan Interest	07-Mar, 21-May	3 Actions: Approve loan as budgeted; reject surcharge TBL; Reject eligibility change TBL. Later vote to reduce loan amount	Accept Subcommittee Action
7100	Employment Development Department	Automated Collection Enhancement System	07-Mar	AAB and modified TBL	Accept Subcommittee Action
7100	Employment Development Department	California Unemployment Insurance Appeals Board	21-May	Reject TBL and approve alternative TBL	Accept Subcommittee Action
7100	Employment Development Department	Expand FIRM to EDD	07-Mar	Approve TBL	Accept Subcommittee Action
7100	Employment Development Department	California Unemployment Insurance Appeals	07-Mar	AAB and Approve TBL	Accept Subcommittee Action

		Board Administrative Consolidation			
7100	Employment Development Department	Single Client Database Data Center Costs	21-May	Approve Spring Fiscal Letter	Accept Subcommittee Action
7100	Employment Development Department	Disability Insurance Automation Project	21-May	Approve Spring Fiscal Letter	Accept Subcommittee Action
7100	Employment Development Department	Unemployment Insurance Modernization Project	21-May	Approve Spring Fiscal Letter	Accept Subcommittee Action
7100	Employment Development Department	Unemployment Insurance Benefits Adjustment	21-May	Approve Spring Fiscal Letter	Accept Subcommittee Action
7100	Employment Development Department	Disability Insurance Benefits Adjustment	21-May	Approve Spring Fiscal Letter	Accept Subcommittee Action
7100	Employment Development Department	School Employees Fund Adjustment	21-May	Approve Spring Fiscal Letter	Accept Subcommittee Action
7100	Employment Development Department	Workforce Investment Act Adjustment	21-May	Approve SFL and amended BBL	Accept Subcommittee Action
7300	Agricultural Labor Relations Board	General Counsel staff augmentation	07-Mar	AAB	Accept Subcommittee Action
7300	Agricultural Labor Relations Board	Further General Counsel staff Augmentation	31-May	Shift Funds from Board to General Counsel	Accept Subcommittee Action
7350	Department of Industrial Relations	AB 1401 Implementation	07-Mar	Approve modified BBL with limited-term positions	Accept Subcommittee Action
7350	Department of Industrial Relations	Implement AB 551 - Prevailing Wage Violations	21-May	Approve Spring Fiscal Letter	Approve 3-year limited-term positions
7350	Department of Industrial Relations	Implement SB 459 - Willful Misclassification of Independent Contractor	21-May	Approve SFL with SRL	Approve 3-year limited-term positions and SRL
7350	Department of Industrial Relations	Abolish the Occupational Safety and Health Standards Board	07-Mar	Reject TBL	Accept Subcommittee Action
7350	Department of Industrial Relations	Compliance Monitoring Unit Cash Flow	07-Mar	Approve modified BBL	Accept Subcommittee Action
7350	Department of Industrial Relations	Consolidated Public Works Enforcement	07-Mar	Approve TBL	Accept Subcommittee Action
7350	Department of Industrial Relations	Employee/Employer Education and Outreach	07-Mar	AAB with Supplemental Reporting Language	Accept Subcommittee Action



7350	Department of Industrial Relations	Transfer of State Mediation to Public Employee Relations Board	21-May	Approve Spring Fiscal Letter	Accept Subcommittee Action
8380	Department of Human Resources	Tribal Labor Panel Contract	23-May	Approve May Revision Proposal	Accept Subcommittee Action
8620	Fair Political Practices Commission	Durkee Case Additional Workload Impact	18-Apr	AAB	Accept Subcommittee Action
8820	Commission on the Status of Women	Eliminate the Commission	31-May	Approve \$270,000 and TBL Reforming the Commission	Accept Subcommittee Action
8840	Commission on Uniform State Laws	Consolidate Commission with Legislative Counsel Bureau	01-May, 21-May	Approve TBL; Approve Spring Fiscal Letter	Accept Subcommittee Action
8880	Fi\$Cal	April and May Fiscal Letters	23-May	Adopt April and May Fiscal Letters and Trailer Bill Reporting Language	Accept Subcommittee Action
8885	Commission on State Mandates	Repeal Mandates	13-Mar	Suspend Instead of Repeal Mandates, Approve Suspension of Mandates	Suspend Instead or Repeal Mandates, Approve Suspension of all Mandates
8885	Commission on State Mandates	May Revision: Reappropriation	23-May	Approve May Revision Proposal	Accept Subcommittee Action
8950	Department of Veterans Affairs	Veterans Homes	18-Apr	Approve \$10.6 million funding for mid-year open	Accept Subcommittee Action
8950	Department of Veterans Affairs	CalVet Connect	18-Apr	Approve BBL to fund project	No Action
8950	Department of Veterans Affairs	County Veterans Service Officers	18-Apr, 31-May	Approve TBL; modify TBL	Accept Subcommittee Action
8950	Department of Veterans Affairs	Sharing Agreement to Civil Service Positions	18-Apr	AAB	Accept Subcommittee Action
8950	Department of Veterans Affairs	Yountville Veterans Home: Cemetery Renovation Reappropriation	18-Apr	AAB	Accept Subcommittee Action
8950	Department of Veterans Affairs	Enterprise-wide Veterans Homes Information System Reappropriation	18-Apr	Approve Spring Fiscal Letter	Accept Subcommittee Action
8950	Department of Veterans Affairs	Retherm Meal Delivery System	18-Apr	Approve Spring Fiscal Letter	Accept Subcommittee Action
8950	Department of Veterans Affairs	Reappropriation Authority for Capitol Outlay Funds	23-May	Approve Spring Fiscal Letter	Accept Subcommittee Action
8950	Department of Veterans Affairs	Adjustment to Federal Per Diem	23-May	Approve Spring Fiscal Letter	Accept Subcommittee Action

8950	Department of Veterans Affairs	Skilled Nursing Facility Activation Slip	23-May	Approve Spring Fiscal Letter	Accept Subcommittee Action
9210	Redevelopment	May Revision: RDA Trailer Bill	No Action	No Action	Adopt Placeholder Trailer Bill Language
9210	Local Government Financing	May Revision: Amador County	23-May	Approve May Revision Proposal	Conform to Senate: Adopt May Revision with SRL
9210	Local Government Financing	Aid to Mono and Amador County	20-Mar	Proposal Replaced by May Revision Proposal	No Action Necessary
9620	Cash Management	May Revision Updated	23-May	Approve May Revision Proposal	Accept Subcommittee Action
CS 3.60	Investment and Retirement Rates Adjustment	Investment and Retirement Rates Adjustment	23-May	Approve phase-in adjustment and BBL to conform with prior subcommittee actions	Accept May Revision Proposal
CS 3.90	Employee Compensation	Addition of Control Section 3.90 to reduce employee compensation	23-May	No action	Accept Salary Reduction
CS 31.10	Position Elimination, Budget Display Adjustment	Position Elimination, Budget Display Adjustment	23-May	Approve May Revision Proposal	Accept Subcommittee Action
CS 4.30	Lease Revenue Payment Adjustments	Lease Revenue Payment Adjustments	31-May	Will Approve 5/31	Accept Subcommittee Action
Item 9650	Health and Dental Benefits for Annuitants	Health and Dental Benefits for Annuitants	23-May	Approve May Revision Proposal	Accept Subcommittee Action
Item 9800	Employee Compensation Adjustments	Employee Compensation Adjustments	23-May	Approve compensation adjustments, MOU addenda, and CAPS increase	Accept Subcommittee Action

# **Subcommittee No. 5**

## **Public Safety**

**Gilbert Cedillo, Chair**

## PUBLIC SAFETY

### Courts Major Issues:

- **Judicial Branch Funding.** Decrease of \$544 million General Fund for the Judicial Branch. This reduction will be implemented in a manner that minimizes the impact on court operations as follows: 1) Decrease of \$304 million General Fund (one-time) allocated to the Administrative Office of the Courts, state courts, and trial courts; and, 2) Decrease \$240 million General Fund (one-time) by redirecting the same amount from court construction funds to support trial court operations. This redirection will result in the delay of numerous court construction projects.
- **Court Case Management System.** Development, implementation, and deployment of the Court Case Management System has been terminated.

### Correction's Major Issues:

- **The Future of California Corrections.** A comprehensive plan for the future of the California Department of Corrections and Rehabilitation, which includes: 1) Reclassification of inmate housing and supervision conditions based on an updated set of criteria; 2) Return of out-of-state inmates as appropriate in-state beds become available; and, 3) Implementation of a new prison staffing model based on the design of each correctional facility.
- **Division of Juvenile Justice (DJJ).** The proposal to eliminate the DJJ has been withdrawn, and the following changes have been made: 1) A Base Fee of \$24,000 per year is being charged to counties for each offender committed by a juvenile court to the DJJ; 2) Discharge of all remaining Juvenile Parolees on January 1, 2013 instead of July 1, 2014; and; 3) Reduction of the DJJ's age of jurisdiction from 25 to 23.

<b>Sub 5 on Public Safety</b>					
<b>Org</b>	<b>Department</b>	<b>Issue</b>	<b>Date</b>	<b>Subcommittee Action</b>	<b>Committee Recommendation</b>
2720	California Highway Patrol	Insurance Augmentation	25-Apr	AAB	Accept Subcommittee Action
2720	California Highway Patrol	Santa Fe Springs Area Office Reversion	22-May	AAB	Accept Subcommittee Action
2720	California Highway Patrol	California Highway Patrol Enhanced Radio System I	22-May	AAB	Accept Subcommittee Action
2720	California Highway Patrol	California Highway Patrol Enhanced Radio System II	22-May	AAB	Accept Subcommittee Action
2720	California Highway Patrol	Oceanside Area Office Reappropriation	22-May	AAB	Accept Subcommittee Action
2720	California Highway Patrol	Capitalized Lease Authority	22-May	AAB	Accept Subcommittee Action
2720	California Highway Patrol	Rent augmentation	7-Mar	AAB	Accept Subcommittee Action
2720	California Highway Patrol	Information Technology Augmentation	7-Mar	AAB	Accept Subcommittee Action
2720	California Highway Patrol	Workforce Cap	7-Mar	AAB	Accept Subcommittee Action
5225	California Department of Correction and Rehabilitation	Offset Division of Juvenile Justice Trigger	No Action	No Action	AAB
5225	California Department of Correction and Rehabilitation	Future of California Corrections Plan (Includes Multiple TBL and BBL adjustments)	No Action	No Action	Approve with modifications to TBL relating to oversight and BBL relating to infill
5225	California Department of Correction and Rehabilitation	County Criminal Justice Facilities Financing (\$500m program/treatment)	31-May	Reject May Revision Proposal	Approve with modifications

5225	California Department of Correction and Rehabilitation	Medical Parole (intent)TBL	31-May	Accept TBL with amendments to expand program	Accept Subcommittee Action
5225	California Department of Correction and Rehabilitation	AB 900 Reappropriation	No Action	No Action	AAB
5225	California Department of Correction and Rehabilitation	Clark v. California Compliance	9-May	Reduced by 1.8m and 12 pos	Accept Subcommittee Action
5225	California Department of Correction and Rehabilitation	Cancellation of Estrella Activation	9-May	AAB	Accept Subcommittee Action
5225	California Department of Correction and Rehabilitation	California Institution for Women 45-Bed Custody Staff	9-May	Denied	Accept Subcommittee Action
5225	California Department of Correction and Rehabilitation	Personnel Office Augmentation	9-May	Denied	Accept Subcommittee Action
5225	California Department of Correction and Rehabilitation	Alternative Custody TBL	24-May	Add TBL	Accept Subcommittee Action
5225	California Department of Correction and Rehabilitation	Fall Population Adjustment	10-Jan	AAB	Accept Subcommittee Action
5225	California Department of Correction and Rehabilitation	Receiver - California Health Care Facility (Stockton)	9-May	AAB	Accept Subcommittee Action
5225	California Department of Correction and Rehabilitation	Receiver - Pharmacy Augmentation	9-May,24-May	Approve for two years + generics and co-pay language	Accept Subcommittee Action

5225	California Department of Correction and Rehabilitation	Realignment TBL (1001, 1002, 1003, 1009)	Not Heard	No Action	Accept TBL with Changes
5225	California Department of Correction and Rehabilitation	Community Corrections Performance Incentive Grants TBL	31-May	AAB	Accept Subcommittee Action
5225	California Department of Correction and Rehabilitation	California Department of Correction and Rehabilitation WFC Reduction Plan	28-Mar	AAB	Accept Subcommittee Action
5225	California Department of Correction and Rehabilitation	Tech Adjustment Office of Fiscal Services Reduction	28-Mar	AAB	Accept Subcommittee Action
5225	California Department of Correction and Rehabilitation	Division of Juvenile Justice Realignment	10-Jan	Proposal Withdrawn	No Action
5225	California Department of Correction and Rehabilitation	Duell Vocational Institute: Reception Center Enhanced Outpatient Program Treatment & Office Space	10-Jan	AAB	Accept Subcommittee Action
5225	California Department of Correction and Rehabilitation	Federated Data Center	28-Mar	AAB	Accept Subcommittee Action
5225	California Department of Correction and Rehabilitation	Statewide Budget packages/Advanced planning (shift from 1986 to 1988)	24-May	AAB	Accept Subcommittee Action
5225	California Department of Correction and Rehabilitation	Unpaid Leave settlement TBL	24-May	AAB	Accept Subcommittee Action
5225	California Department of Correction and Rehabilitation	Medi-Cal Reimbursement TBL	22-May	AAB	Accept Subcommittee Action

5225	California Department of Correction and Rehabilitation	Technical Adjustments (Medi-CAL, Mental Health, Institutions)	22-May	AAB	Accept Subcommittee Action
5225	California Department of Correction and Rehabilitation	Technical Adjustment transfer of parole	24-May	AAB	Accept Subcommittee Action
5225	California Department of Correction and Rehabilitation	Population Adjustment - Juvenile Workload	24-May	AAB	Accept Subcommittee Action
5225	California Department of Correction and Rehabilitation	Reverse Division of Juvenile Justice Realignment	24-May	AAB	Accept Subcommittee Action
5225	California Department of Correction and Rehabilitation	Division of Juvenile Justice Savings	24-May	Approve + Time add language	Accept Subcommittee Action
5225	California Department of Correction and Rehabilitation	Inmate Medical Services Program (Receiver's baseline budget)	24-May	Approve + BBL reporting language	Accept Subcommittee Action
5225	California Department of Correction and Rehabilitation	Police Grants	No Action	No Action	AAB
5225	California Department of Correction and Rehabilitation	AB 900 Shift Phase I to Phase II	24-May	AAB	Accept Subcommittee Action
5225	California Department of Correction and Rehabilitation	Inter County Transfers	24-May	AAB	Reject proposed TBL
5225	California Department of Correction and Rehabilitation	Retired Annuitants /Temp Employees for Counties	24-May	AAB	Accept Subcommittee Action



5225	California Department of Correction and Rehabilitation	Duell Vocational Institute: Groundwater Treatment/Non-Potable Water	22-May <sup>2</sup>	AAB	Accept Subcommittee Action
5225	California Department of Correction and Rehabilitation	CA Medical Center: Central Kitchen Replacement	24-May	AAB	Accept Subcommittee Action
5225	California Department of Correction and Rehabilitation	CA Medical Center: Potable Water Distribution	24-May <sup>2</sup>	AAB	Accept Subcommittee Action
5225	California Department of Correction and Rehabilitation	CA Medical Center: Central Kitchen Replacement	24-May	AAB	Accept Subcommittee Action
5225	California Department of Correction and Rehabilitation	Statewide, Medication Distribution Improvements	22-May	AAB	Accept Subcommittee Action
5225	California Department of Correction and Rehabilitation	Authorize sale of Southern Youth Correction Reception Center Clinic	24-May	AAB	Accept Subcommittee Action
5225	California Department of Correction and Rehabilitation	CA Correctional Institute (Tehachapi) SHU Small Management Yard Reduction	22-May	AAB	Accept Subcommittee Action

5225	California Department of Correction and Rehabilitation	Integrated Services for Mentally Ill Parolees	31-May	Approve TBL	Accept Subcommittee Action
5225	California Department of Correction and Rehabilitation	California Department of Correction and Rehabilitation Reorg	31-May	Approve TBL	Accept Subcommittee Action
5227	Board of State and Community Corrections	Establishment of Board of State and Community Corrections	25-Apr	Approve + BBL reporting language	Accept Subcommittee Action
5227	Board of State and Community Corrections	CalGrip Language	9-May	Approve + prior schedules and provisions	Accept Subcommittee Action
5227	Board of State and Community Corrections	Board of State and Community Corrections Jail Standards Language	31-May	AAB	Accept Subcommittee Action
5227	Board of State and Community Corrections	Workload and Staff	24-May	AAB	Accept Subcommittee Action
8940	CA Military	Reduce Departmental Reimbursement Authority	7-Mar	AAB	Accept Subcommittee Action
8940	CA Military	144th California Air National guard Firefighters	7-Mar	AAB	Accept Subcommittee Action
8940	CA Military	Starbase Program Expansion	7-Mar	AAB	Accept Subcommittee Action
8940	CA Military	State Active Duty Employee Compensation	9-May	Approve +Reporting Language	Accept Subcommittee Action
8940	CA Military	Youth Challenge Program	9-May	AAB	Accept Subcommittee Action
8940	CA Military	Employee Assistance Program "Work For Warriors"	9-May	AAB	Accept Subcommittee Action
0250	Judicial	Restructure Trial Court funding	No Action	No Action	Accept savings + allocation methodology

0250	Judicial	Use of Trial Court Construction Funds	No Action	No Action	AAB
0250	Judicial	Collapse Improvement and Mod Fund and Create new Statewide Trial Court Improvement and Modernization Fund	No Action	No Action	Collapse Improvement and Mod Fund and create Create new Statewide Trial Court Improvement and Modernization Fund
0250	Judicial	Court Case Management System	14-Mar	Suspend System	No action
0250	Judicial	Employee Retirement Contributions	31-May	No Action	Adopt Savings and BBL specifying how savings are applied
0250	Judicial	Courthouse Projects: Reappropriation	No Action	No Action	AAB
0250	Judicial	Court Security Language	No Action	No Action	Approve with intent language.
0250	Judicial	Courthouse Projects: Construction	No Action	No Action	AAB
0250	Judicial	Court Appointed Counsel Program	No Action	No Action	AAB
0250	Judicial	TBL to increase the fee for court reporter services under an hour.	Not Heard	No Action	Adopt TBL
0250	Judicial	Court Fees Language (2 pcs.)	No Action	No Action	AAB
0250	Judicial	Assigned Judges Program	No Action	No Action	Adopt BBL Prioritizing use of Judges from closed courtrooms
0250	Judicial	BBL to specify use of court interpreter funding	No Action	No Action	Adopt BBL specifying use of court interpreter funding for court interpreters only.
0390	Judges Retirement	Contribution to the Judges Retirement Fund	Action	Withdrawn	No Action
0552	Office of the Inspector General	Workforce Cap	7-Mar	AAB	Accept Subcommittee Action
0552	Office of the Inspector General	Reorganization of Office of the Inspector General	7-Mar	AAB	Accept Subcommittee Action
0690	CalEMA	Workforce Cap	28-Mar	AAB	Accept Subcommittee Action

0690	CalEMA	Reappropriation Of Bonds	28-Mar	AAB	Accept Subcommittee Action
0690	CalEMA	Federal Justice Grants Stimulus	28-Mar	AAB	Accept Subcommittee Action
0690	CalEMA	Elimination of CA State Training Institute	10-Jan	N/A	N/A
0690	CalEMA	Restoration of CA State Training Institute	22May	AAB	Accept Subcommittee Action
0690	CalEMA	Operational Efficiencies	22-May	AAB	Accept Subcommittee Action
0690	CalEMA	Victim Identification Notification Everyday Network	22-May	AAB	Accept Subcommittee Action
0690	CalEMA	Prop 1B Grants	31-May	AAB	Accept Subcommittee Action
0820	Department of Justice	Division of Law Enforcement Restoration	25-Apr	Accept LAO Reco	Accept Subcommittee Action
0820	Department of Justice	Armed Prohibited Persons System Workload	25-Apr	AAB	Accept Subcommittee Action
0820	Department of Justice	Hawkins Data Center Augmentation	25-Apr	AAB	Accept Subcommittee Acton
0820	Department of Justice	Legal Services/Small Client Pot	25-Apr	AAB	Accept Subcommittee Action
0820	Department of Justice	Crime Stats Mandate	31-May	Accept LAO Reco	Accept Subcommittee Action
0820	Department of Justice	Abbott Settlement	31-May	AAB	Accept Subcommittee Action
0820	Department of Justice	Mortgage Settlement	Heard in Sub 4	No Action	AAB
0820	Department of Justice	DNA Identification Fund	31-May	AAB	Accept Subcommittee Action