

**Subcommittee Actions Taken
2019-20 Assembly Budget**

Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
1	0530	CA Health and Human Services Agency	Technical BCPs for Various Health Departments. Requests technical adjustments to various departments, including: EMSA, OSHPD, DMHC, DHCS, DPH, and the MHSOAC.	5/6, 5/21	Approve as Budgeted	Same as Subcommittee
1	0530	CA Health and Human Services Agency	Member/Stakeholder Proposal to Fund and Relocate the CalQualityCare.org Website. Requests \$500,000 ongoing (special fund) to establish the website, that rates and reviews long-term care institutions, within the Office of the Patient Advocate (OPA), to become a product and function of the OPA.	5/6, 5/21	Approved \$500,000 ongoing (special fund) and placeholder trailer bill	Same as Subcommittee
1	0530	CA Health and Human Services Agency	Member/Stakeholder Proposal to Establish Office of Healthy and Safe Communities. Requests \$6 million GF one-time to establish this Office, under the Surgeon General, to develop a vision, strategy, and implementation plan on violence prevention.	5/6, 5/21	Approved \$6 million GF one-time to establish the Office of Healthy and Safe Communities within the Agency, under the direction of the Surgeon General	Same as Subcommittee
1	0530	CA Health and Human Services Agency	Legislative Proposal for funding for 2 positions to annually report public health data to Legislature that describes the state of the state's public health.	2/25, 5/21	Approved \$318,000 GF ongoing and 2 positions under the Surgeon General and placeholder trailer bill	Same as Subcommittee
1	0530	Health and Human Services Agency	Governor's MR Proposal for State Verification Hub Activities (Issue 405)	5/13, 5/21	Approve as Budgeted	Same as Subcommittee
1	0530	Health and Human Services Agency	GB Proposal to Reorganize the Division of Juvenile Justice within the Health and Human Services Agency	5/1, 5/21	Defer to and conform with action in Sub. 5 to adopt placeholder TBL to create an on-going advisory body to inform and guide the creation and development of the new Department of Youth and <u>Community Restoration</u> .	Same as Subcommittee
1	0530	Health and Human Services Agency	Spring Finance Letter on Statewide Automated Welfare System (SAWS) Consolidation	5/1, 5/8	Approve as Budgeted	Same as Subcommittee
1	0530	Health and Human Services Agency	Spring Finance Letter on Medi-Cal Eligibility Data System Modernization (MEDS Mod) Project Multi - Departmental Team	5/1, 5/8	Approve as Budgeted, with placeholder BBL to ensure that the Legislature will be able to evaluate the complete project plan, including Phase II activities, after the project proposal completes the PAL and before on-going funding is approved.	Same as Subcommittee
1	0530	Health and Human Services Agency	Spring Finance Letter on Electronic Visit Verification (EVV) Phase II Planning	5/1, 5/8	Approve as Budgeted	Same as Subcommittee
1	0530	Health and Human Services Agency	Spring Finance Letter on California Healthcare Eligibility and Retention System (CALHEERS) Integrator Contract Transition Activities	5/1, 5/8	Approve as Budgeted	Same as Subcommittee
1	0977	CA Health Facilities Financing Authority	CHFFA proposes budget bill language to extend timelines and increase flexibility for children's mental health crisis grants.	5/6, 5/21	Approved placeholder budget bill language	Same as Subcommittee

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Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
1	4120	Emergency Medical Services Authority	Administrative Support Costs BCP. Request for \$190,000 (\$98,000) GF ongoing for increased administrative costs for contracted fiscal and personnel services, facilities and utilities	4/22, 5/21	Approve as Budgeted	Same as Subcommittee
1	4120	Emergency Medical Services Authority	Ambulance Patient Offload Time Reporting (AB 2961) BCP. Request for 1 position and \$141,000 GF annually to analyze ambulance patient offload time, as required by AB 2961.	4/22, 5/21	Approve as Budgeted	Same as Subcommittee
1	4120	Emergency Medical Services Authority	Child Care Provider Lead Poisoning Training (AB 2370) BCP. Request for \$177,000 GF one-time to add lead poisoning prevention to training for child care providers, as required by AB 2370.	4/22, 5/21	Approve as Budgeted	Same as Subcommittee
1	4120	Emergency Medical Services Authority	EMT Certification Denial Reporting (AB 2293) BCP. Request for \$152,000 GF annually to collect data on approvals or denials of EMT applications, per the requirements of AB 2293.	4/22, 5/21	Approve as Budgeted	Same as Subcommittee
1	4120	Emergency Medical Services Authority	Individual Tax Identification Number for EMT Certification (SB 695) BCP. Requests \$100,000 one-time special funds to revise the use of identification numbers, citizenship, or immigration status in reviewing EMT applicants, per SB 695.	4/22, 5/21	Approve as Budgeted	Same as Subcommittee
1	4120	Emergency Medical Services Authority	Disaster Medical Services BCP. Request for 2 positions and \$303,000 GF annually for increased disaster medical services.	5/14, 5/21	Approve as Budgeted	Same as Subcommittee
1	4140	Office of Statewide Health Planning and Development	Mental Health Workforce Development BCP. Requests \$50 million GF one-time, available through 2024-25, to support mental health workforce development programs.	3/11, 5/21	Approved of proposed \$50 million GF, including: \$750,000 one-time for the Mental Health Practitioner Education Fund, and \$2.65 million one-time for the UC Primary Care Psychiatric Fellowship Program	Same as Subcommittee
1	4140	Office of Statewide Health Planning and Development	Skilled Nursing Facilities: disclosure of interests in businesses providing services (AB 1953) BCP. Requests 1 position and increased expenditure authority of \$119,000 ongoing to update its data collection forms, accounting system, and program regulations, as required by AB 1953 related to skilled nursing facility information regarding ownership in a related party that provides a service to a SNF.	4/22, 5/21	Approve as Budgeted	Same as Subcommittee
1	4140	Office of Statewide Health Planning and Development	Investment in Workforce Education and Training (WET) Five-Year Plan BCP and BBL. Requests \$100 million one-time (Proposition 63) to support the 2020-2025 WET Plan.	5/14, 5/21	Approved \$35 million in Prop 63 State Admin, contingent on the availability of \$35 million in Prop 63 county funds	Same as Subcommittee

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1	4140	Office of Statewide Health Planning and Development	Ongoing Funding for Existing Resources for Healthcare Workforce. Requests that the 3-year appropriation of \$33.3 million GF annually be made ongoing, beginning 2020-21.	4/22, 5/21	Approve as Budgeted	Same as Subcommittee
1	4140	Office of Statewide Health Planning and Development	Member/Stakeholder Proposal to Fund Mental Health Practitioner Fund Grants for Former Foster Youth. Requests \$750,000 GF one-time for this Fund.	5/6, 5/21	Approved of \$750,000 one-time GF (from the Governor's proposed resources)	Same as Subcommittee
1	4140	Office of Statewide Health Planning and Development	Stakeholder Proposal to Fund the U.C. Primary Care Psychiatric Fellowship Program. Requests \$2.65 million GF for scholarships to primary care doctors in medical shortage areas to enroll in this fellowship program.	5/6, 5/21	Approved of \$2.65 million one-time GF (from the Governor's proposed resources)	Same as Subcommittee
1	4140	Office of Statewide Health Planning and Development	Stakeholder Proposal to Increase Access to Public Use Files TBL. Request to restore access to Public Use Files consistent with past interpretation of HIPAA.	5/6, 5/21	Approved of placeholder TBL	Same as Subcommittee
1	4150	Department of Managed Health Care	Division of Plan Surveys Workload BCP. Requests 4 positions and \$2 million ongoing special fund to address increased workload related to medical surveys.	4/22, 5/21	Approve as Budgeted	Same as Subcommittee
1	4150	Department of Managed Health Care	Health Care Service Plan Mergers and Acquisitions (AB 595) BCP. Requests expenditure authority of \$1 million special fund to analyze and assess anti-competitive impacts of transactions or agreements, as required by AB 595.	4/22, 5/21	Approve as Budgeted	Same as Subcommittee
1	4150	Department of Managed Health Care	Health Care Service Plan Disciplinary Actions (AB 2674) BCP, BBL. Requests 9 positions and \$1.7 million special fund ongoing to review all complaints submitted to DMHC by health care providers, as required by AB 2674.	4/22, 5/21	Approve as Budgeted	Same as Subcommittee
1	4150	Department of Managed Health Care	Pharmacy Benefit Management (AB 315) BCP, BBL. Requests 2 positions and \$2.2 million in BY and \$775,000 ongoing special fund to implement new contractual requirements if a health plan uses a Pharmacy Benefit Manager, as required by AB 315.	4/22, 5/21	Approve as Budgeted	Same as Subcommittee
1	4170	California Department of Aging	GB BCP on Community-Based Adult Services (CBAS)	3/27, 5/8	Approve as Budgeted	Same as Subcommittee
1	4170	California Department of Aging	Governor's SFL on Federal Title III Funding Augmentation	5/8, 5/21	Approve as Budgeted	Same as Subcommittee
1	4170	California Department of Aging	Governor's SFL on Medicare Improvements for Patients and Providers Act (MIPPA) Expenditure Authority Provisional Language	5/8, 5/21	Approve requested BBL changes	Same as Subcommittee
1	4170	California Department of Aging	Governor's SFL on Supplemental Security Income (SSI) Cash-Out Reversal Implementation via Area Agencies on Aging	5/8, 5/21	Approve as Budgeted	Same as Subcommittee

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1	4170	California Department of Aging	Governor's MR Proposal that Item 4170-102-0942 be increased by \$1 million to provide additional one-time funding to local Long-Term Care Ombudsman programs, pursuant to Provisions 1 and 4 of Item 4265-002-0942, Budget Act of 2018	5/8, 5/21	Approve as Budgeted	Same as Subcommittee
1	4170	California Department of Aging	Long-Term Care Ombudsman Program Advocacy Proposal	3/27, 5/21	Approve \$4.2 M GF in 2019-20 and \$5.2 M GF in 2020-21 and on-going, with placeholder TBL to require quarterly visits to Skilled Nursing Facilities and Residential Care Facilities for the Elderly.	Same as Subcommittee
1	4170	California Department of Aging	Senior Nutrition Advocacy Proposal	3/27, 5/21	Approve \$20 M GF one-time, with extended encumbrance in BBL to allow for multi-year use of funds for program infrastructure needs, to address known waiting lists, and additional service expansion with the remaining funds, with periodic updates to the Legislature starting Jan. 10, 2020.	Same as Subcommittee
1	4170	California Department of Aging	Multipurpose Senior Services Program (MSSP) Advocacy Proposal	3/27, 5/21	Approve \$25 M GF one-time for a rate increase across three years.	Same as Subcommittee
1	4185	California Senior Legislature	Proposal for On-Going Administrative Support for the CA Senior Legislature (CSL)	3/27, 5/21	Approve \$300,000 GF on-going for staffing and office equipment and other expenses to support the CSL.	Same as Subcommittee
1	4260	Department of Health Care Services	Medi-Cal Estimate. May Revision includes \$102.2 billion (\$23 million GF) for the Medi-Cal program.	5/14, 5/21	Approved with May Revision adjustments, and any future changes included in the final 2019 Budget Act.	Same as Subcommittee
1	4260	Department of Health Care Services	Various DHCS May Revision Adjustments. Requests adjustments related to State Verification Hub Planning Activities, Title XXI (CHIP) Federal Funds Repayment, and Reappropriations.	5/14, 5/21	Approve as Budgeted	Same as Subcommittee
1	4260	Department of Health Care Services	Family Health Estimate. Requests \$252.7 million (\$208.4 million GF) for the Family Health (non-Medi-Cal) programs.	5/14, 5/21	Approve as Budgeted with May Revision adjustments	Same as Subcommittee
1	4260	Department of Health Care Services	CD-MMIS Contract Management Staffing BCP. Requests conversion of 4 limited-term positions to permanent and \$701,000 (\$175,000 GF) ongoing to support the transition from one Fiscal Intermediary (FI) contract to two contracts, one for an FI and another for an Administrative Service Organization contract.	2/25, 5/21	Approve as Budgeted	Same as Subcommittee
1	4260	Department of Health Care Services	Childhood Lead Poisoning Prevention (SB 1041) BCP. Requests 1 position and \$144,000 (\$72,000 GF) to collaborate with DPH to collect and analyze data on blood lead level screening tests for children in Medi-Cal, as required by SB 1041.	2/25, 5/21	Approve as Budgeted	Same as Subcommittee

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1	4260	Department of Health Care Services	Cybersecurity Program Augmentation BCP. Requests 3 positions and \$1.2 million (\$578,000 GF) ongoing to address cybersecurity risks identified by security assessments.	2/25, 5/21	Approve as Budgeted	Same as Subcommittee
1	4260	Department of Health Care Services	Drug Medi-Cal (SB 823, SB 1228, AB 2861) BCP. Requests 16 positions and \$2.2 million (\$2 million GF) to implement three bills related to substance abuse treatment.	3/25, 5/21	Approve as Budgeted	Same as Subcommittee
1	4260	Department of Health Care Services	Early Psychosis and Treatment BCP. Requests \$25 million GF (\$1 million for state operations) one-time to administer grants to identify and support interventions for youth experiencing early psychosis.	3/18, 5/21	Approved of \$20 million GF one-time and BCP, and transfer to the Mental Health Services Oversight and Accountability Commission. Adopt placeholder TBL to allow State Funds for the AB 1315 program	Same as Subcommittee
1	4260	Department of Health Care Services	Foster Youth: Trauma-Informed Systems of Care (AB 2083) BCP. Requests 3 positions and \$411,000 (\$206,000 GF) ongoing to participate in a newly-established, state level joint interagency resolution team for providing guidance and technical assistance to counties on Continuum of Care Reform, as required by AB 2083.	3/18, 5/21	Approve as budgeted	Same as Subcommittee
1	4260	Department of Health Care Services	Full-Scope Expansion for Undocumented Adults 19-25 May Revise Updates, TBL. Requests \$98 million (\$74.3 million GF) in 2019-20 to expand Medi-Cal eligibility to young adults, 19-25 years old, regardless of immigration status, beginning January 1, 2020.	5/14, 5/21	Approve of full-scope Medi-Cal expansion for young undocumented adults, beginning January 1, 2020, including BCP	Same as Subcommittee
1	4260	Department of Health Care Services	Mental Health Services Act Oversight and Policy Development BCP. Requests 13 positions and \$1.8 million (Proposition 63 state admin funds) to support oversight and monitoring of the counties' use of Proposition 63 funds.	3/11, 5/21	Approve as budgeted	Same as Subcommittee
1	4260	Department of Health Care Services	Private Hospital Directed Payment and Quality Incentive Pool BCP. Requests 8 positions and \$1.7 million (\$595,000 GF) to implement the Private Hospital Directed Payment program and new workload for the Quality Incentive Pool.	2/25, 5/21	Approve as Budgeted	Same as Subcommittee
1	4260	Department of Health Care Services	Program of All-Inclusive Care for the Elderly Expansion (PACE) BCP. Requests 2 positions and \$261,000 (\$131,000 GF) ongoing to support the expansion of PACE programs.	2/25, 5/21	Approve as Budgeted	Same as Subcommittee

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1	4260	Department of Health Care Services	Proposition 56 Staffing BCP. Requests 18 positions and \$3 million (\$0 GF) ongoing to implement the proposed Value-Based Payments initiative.	2/25, 5/21	Approve as Budgeted	Same as Subcommittee
1	4260	Department of Health Care Services	Strengthening Fiscal Estimates and Cash Flow Monitoring BCP. Requests 25 positions and \$3.6 million (\$1.7 million GF) ongoing to improve oversight of the Medi-Cal and Family Health Estimates.	2/25, 5/21	Denied BCP	Same as Subcommittee
1	4260	Department of Health Care Services	Substance Abuse Prevention and Treatment Block Grant Compliance and Audit Enhancement BCP. Requests 14 positions and \$2.1 million (federal funds) to comply with the corrective action plan in response to the federal core technical review and state audit findings on the Block Grant.	3/25, 5/21	Approve as Budgeted	Same as Subcommittee
1	4260	Department of Health Care Services	Unusual Occurrences-Complaint Investigations and Disaster Response BCP. Requests 10 positions and \$1.1 million (\$595,000 GF) to respond to requests for investigations into mental health facilities licensed by DHCS, address complaints and unusual occurrences in these facilities, and support behavioral health response to a disaster.	3/18, 5/21	Approve as Budgeted	Same as Subcommittee
1	4260	Department of Health Care Services	Federally Qualified Health Centers DMC Providers BCP. Requests 1 position and \$130,000 (\$65,000 GF) ongoing to address workload resulting from allowing Federally Qualified Health centers and Rural Health Clinics to participate in the Drug Medi-Cal Program, as required by SB 323.	4/22, 5/21	Approve as Budgeted	Same as Subcommittee
1	4260	Department of Health Care Services	Office of Civil Rights Increased Workload BCP. Requests 2 positions and \$278,000 (\$139,000 GF) ongoing to address increased workload in the Equal Employment Opportunity, Reasonable Accommodations, and Civil Rights Compliance Programs.	4/22, 5/21	Approve as Budgeted	Same as Subcommittee
1	4260	Department of Health Care Services	Provider Enrollment Workload Increase BCP. Requests 23 positions and \$6.2 million (\$1.2 million) over 2 years to address increased workload resulting from increased provider enrollment applications, and to address a backlog of applications.	4/22, 5/21	Approve as Budgeted	Same as Subcommittee
1	4260	Department of Health Care Services	Reappropriation-Behavioral Health Modernization Resources BCP, BBL. Requests a reappropriation of \$2.1 million (\$808,000 GF) to cover the planning costs of the Comprehensive Behavioral Health Data Systems Modernization project.	4/22, 5/21	Approve as Budgeted	Same as Subcommittee

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1	4260	Department of Health Care Services	Strengthening Preventive Services for Children in Medi-Cal BCP, BBL. Requests 12 positions and \$15 million (\$7.5 million GF) limited-term and \$4 million (\$2 million GF) ongoing to strengthen oversight and quality of preventive services for children.	4/22, 5/21	Approve as Budgeted	Same as Subcommittee
1	4260	Department of Health Care Services	DHCS Components of Agency Automation BCPs, BBL. Requests resources for Electronic Visit Verification, Statewide Automated Welfare System Consolidation, Medi-Cal Eligibility Data System Modernization, and the CalHEERS Integrator Contract Transition.	4/22, 5/21	Approved conforming action to action taken on Agency BCPs	Same as Subcommittee
1	4260	Department of Health Care Services	CA-MMIS Oversight to Ownership and Modernization Projects BCP. Request for 11 positions and \$26.8 million (\$7.9 million GF) for Fiscal Intermediary Turnover and Takeover efforts, continuation of the 020 strategy, and continuation of Modernization efforts. Request for budget bill language to reappropriate 2018-19 resources.	5/14, 5/21	Denied BCP without prejudice due to insufficient review time	Same as Subcommittee
1	4260	Department of Health Care Services	Medi-Cal Eligibility Systems Staffing BCP. Request for conversion of 13 LT positions to permanent, extension of 7 positions and \$3 million (\$910,000 GF) to oversee, govern, support and implement new and continuing policy-driven and infrastructure stabilization initiatives for CalHEERS.	5/14, 5/21	Denied BCP without prejudice due to insufficient review time	Same as Subcommittee
1	4260	Department of Health Care Services	Substance Use Disorders Emerging Epidemics, Disaster Response, and Licensing Workload BCP. Request for 7 positions and \$1.1 million (special fund) to address increased workload related to natural disasters, the opioid epidemic, the resurgence of methamphetamine abuse, and the increase in treatment facilities.	5/14, 5/21	Approve as Budgeted	Same as Subcommittee
1	4260	Department of Health Care Services	AB 85 Health Realignment Redirection May Revise TBL. Proposes to make a technical correction to clarify that Yolo County is a County Medical Services Program (CMSP) county; and proposes to withhold realignment revenues from the CMSP Board until total projected reserves reach a reasonable level, at which point the Board's health realignment redirection will be 75%.	5/14, 5/21	Approved of modified placeholder trailer bill that increases the redirection of realignment funds to the CMSP Board in out-years	Same as Subcommittee
1	4260	Department of Health Care Services	Extension of Health Home Program Funding TBL. Proposes to extend the sunset date for the Health Homes Program to June 30, 2024.	5/14, 5/21	Approved of placeholder trailer bill	Same as Subcommittee

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1	4260	Department of Health Care Services	Full-Scope Expansion for Undocumented Adults 19-25 BCP. Requests 2 positions \$306,000 (\$153,000 GF) ongoing to implement the proposed expansion to all income-eligible young adults, regardless of immigration status.	4/8, 5/21	Approve as Budgeted	Same as Subcommittee
1	4260	Department of Health Care Services	Medi-Cal Checkwrite Contingency Payments TBL. Proposes to authorize DHCS to make contingency payments to health care providers if there is a disruption to the Medi-Cal checkwrite process.	2/25, 5/21	Approved of placeholder trailer bill	Same as Subcommittee
1	4260	Department of Health Care Services	Medi-Cal Drug Rebate Fund TBL. Proposes to establish a special fund for drug rebates to manage the impact on the GF when drug rebates are received and/or funding adjustments are calculated.	2/25, 5/21	Approved of placeholder trailer bill	Same as Subcommittee
1	4260	Department of Health Care Services	Proposition 56 Value-Based Payments (VBP) Program TBL. Proposes to establish a VBP to create incentive payments to improve behavioral health integration, prenatal and postpartum care, chronic disease management and quality of care for children.	5/6, 5/21	Approved of modified placeholder trailer bill that allows Federally Qualified Health Centers to access these payments.	Same as Subcommittee
1	4260	Department of Health Care Services	Managed Care Sanctions TBL. Proposes to broaden the authority of DHCS to sanction contracted entities, and to exempt new contracts from the DGS approval process for oversight and quality of children's preventive services.	5/14, 5/21	Denied trailer bill without prejudice given the lateness of the proposal.	Same as Subcommittee
1	4260	Department of Health Care Services	Proposition 56 Medi-Cal Expenditures May Revise. Proposes the following changes to Proposition 56 expenditures: 1) \$120 million one-time increase for the CalHealthCares Loan Repayment program for physicians and dentists; 2) \$70 million one-time increase for the VBP; 3) \$60 million one-time for provider training for trauma screenings; and 4) \$11.3 million to restore optician and optical lab services no sooner than January 1, 2020.	5/14, 5/21	Approve of May Revise Prop 56 proposals and adjustments with the following modifications: 1) adopt placeholder budget bill language to modify the women's health services proposed to be funded; 2) approve GF, instead of p56 \$, for optical optional benefits; 3) reduce funding for the Value Based Payments program by \$80 million; and 4) provide \$80 million in rate increases for the following provider types: a) ICF-DD; b) stand-alone pediatric subacute; c) CBAS; d) durable medical equipment; e) hospital-based physician services; and f) non-emergency medical transportation	Same as Subcommittee
1	4260	Department of Health Care Services	Whole Person Care Funding Governor's Budget. Requests \$100 million GF one-time for Whole Person Care Pilot programs to support housing for homeless mentally ill individuals.	3/18, 5/21	Approve as Budgeted	Same as Subcommittee

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1	4260	Department of Health Care Services	Whole Person Care Funding May Revise. Requests \$20 million (Proposition 63 state administration funds) one-time to expand Whole Person Care services to counties without Whole Person Care Pilot programs.	5/14, 5/21	Approved \$20 million in GF (in place of Prop 63) funding for this purpose	Same as Subcommittee
1	4260	Department of Health Care Services	ACEs Screening Training Funding. Requests \$60 million Proposition 56 funds one-time for training of providers on administering trauma screening.	5/14, 5/21	Approve as Budgeted	Same as Subcommittee
1	4260	Department of Health Care Services	Proposition 64 Youth Substance Abuse Prevention Funding. Requests \$21.5 million Proposition 64 Youth Account funds for competitive grants to develop and implement new youth programs on education, prevention and early intervention of substance use disorders.	5/14, 5/21	Approve as Budgeted	Same as Subcommittee
1	4260	Department of Health Care Services	Oversight on Medi-Cal Assets Test. The Subcommittee explored the options and costs of eliminating or minimizing the Assets Test in Medi-Cal.	4/8, 5/21	Adopted placeholder Supplemental Report Language that requests DHCS provide detailed cost and legal information on options for eliminating or minimizing the Medi-Cal assets test	Same as Subcommittee
1	4260	Department of Health Care Services	Member/Stakeholder Proposal to Restore Higher Medi-Cal Eligibility for Aged and Disabled. Requests funding to increase Medi-Cal eligibility to 138% FPL for the Aged and Disabled Program (individuals 65 and older).	4/8, 5/21	Approved of \$124.9 million (\$62.4 million GF) ongoing and placeholder trailer bill to raise Medi-Cal eligibility to 138% of FPL for the Aged and Disabled program (individuals 65 and older)	Same as Subcommittee
1	4260	Department of Health Care Services	Stakeholder Proposal on Funding for Health Enrollment Navigators. Requests \$30 million General Fund (over 2 years) to reinstate outreach, enrollment, retention and utilization assistance in Medi-Cal via counties.	4/8, 5/21	Approved of \$60 million (\$30 million GF) one-time and placeholder trailer bill for two years through counties to support health enrollment navigators	Same as Subcommittee
1	4260	Department of Health Care Services	Medi-Cal Drug Purchasing Carve Out Executive Order. The Governor authorized DHCS to transition all Medi-Cal drug purchasing from managed care to fee-for-service, and estimated out-year savings of \$393 million General Fund by 2022-23.	4/8, 5/21	Approved placeholder trailer bill to require DHCS to report data and analysis on savings estimate for this proposal	Same as Subcommittee
1	4260	Department of Health Care Services	Stakeholder Proposals on Proposition 56 in Medi-Cal. Request for trailer bill to require a multi-year State Plan Amendment and to establish a process to collect Prop 56 funds unspent by managed care plans.	2/25, 5/21	Approved of placeholder trailer bill to require DHCS to: 1) submit a three-year State Plan Amendment to the federal government; and 2) collect technically unspent Proposition 56 funds from managed care plans	Same as Subcommittee
1	4260	Department of Health Care Services	Member Request for Funding for Emergency Department (ED) Behavioral Health Peer Navigators. Request for \$30 million one-time to support behavioral health peer navigators in EDs.	3/11, 5/21	Approve of \$20 million GF one-time for ED behavioral health peer navigators and placeholder trailer bill	Same as Subcommittee

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1	4260	Department of Health Care Services	Member/Stakeholder Proposals to Restore Medi-Cal Optional Benefits. Requests to restore various optional benefits that were eliminated during the recession.	4/22, 5/21	Approved of \$18 million GF, and placeholder trailer bill, in BY to restore all Medi-Cal optional benefits (including optical) beginning January 1, 2020, and \$42.2 million GF ongoing	Same as Subcommittee
1	4260	Department of Health Care Services	Stakeholder Proposals to Increase Medi-Cal Rates for ICF-DD, Stand-Alone Pediatric Subacute, CBAS, and Non-Emergency Medical Transportation. Requests to eliminate the 2008 rate freeze on ICF-DDs and stand-alone pediatric subacute, and to eliminate the AB 97 (2011) 10% rate cut for these providers.	2/25, 5/21	Approved of Proposition 56 funding for rate increases for these provider/service types and placeholder trailer bill to eliminate the rate freeze	Same as Subcommittee
1	4260	Department of Health Care Services	Stakeholder Proposals to Increase Medi-Cal Rates for Durable Medical Equipment and Clinical Laboratory Rates. Requests to revise reimbursement methodology in statute and eliminate the AB 97 (2011) 10% rate cut for these providers.	4/22, 5/21	Approved of Proposition 56 funding to increase the Medi-Cal rate for durable medical equipment, and placeholder trailer bill to raise the cap on rates for durable medical equipment and clinical laboratory services	Same as Subcommittee
1	4260	Department of Health Care Services	Stakeholder Proposal to Increase Medi-Cal Rates for Hospital-Based Pediatric Physician Services. Request for \$15 million Proposition 56 funds ongoing to increase Medi-Cal rates for hospital-based pediatric physician services.	5/6, 5/21	Approved of Proposition 56 funding to increase the Medi-Cal rate for hospital-based pediatric physician services	Same as Subcommittee
1	4260	Department of Health Care Services	Stakeholder Proposal to Fund the California Community Transitions (CCT) Program. Request for \$14.3 million GF in 2019-20 and \$19.1 million GF ongoing, for net GF savings, to backfill the loss of federal funds and continue the CCT program which supports individuals transitioning from nursing homes to the community	4/22, 5/21	Approved of \$14.3 million GF in 2019-20 and \$19.1 million GF ongoing, resulting in net GF savings, to continue the CCT program	Same as Subcommittee
1	4260	Department of Health Care Services	Member/Stakeholder Proposal to Fund Mental Health First Aid Training. Request for \$1.68 million GF one-time for counties to partner with schools to provide training to teachers to respond effectively to youth behavioral health challenges.	5/6, 5/21	Approved of \$1.68 million in Proposition 63 state administration funds and placeholder trailer bill for counties to implement this training of teachers and others working with youth	Same as Subcommittee
1	4260	Department of Health Care Services	Member Proposal to Fund the Friday Night Live Program. Request for \$6 million GF one-time to expand the Friday Night Live program statewide to help prevent substance abuse in teens.	5/6, 5/21	Approved of \$1 million GF one-time to expand the Friday Night Live Program	Same as Subcommittee
1	4260	Department of Health Care Services	Stakeholder Proposal to Fund a Medical Interpreters Pilot Program. Request for \$5 million GF one-time to fund a pilot program on expanding access to in-person medical interpreters in Medi-Cal.	5/6, 5/21	Approved of \$5 million GF one-time to implement a medical interpreters pilot program	Same as Subcommittee

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Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
1	4260	Department of Health Care Services	Stakeholder Proposal to Fund Caregiver Resource Centers (CRCs). Request for \$30 million GF one-time to expand CRC capacity and effectiveness by expanding the use of an on-line platform to all CRCs.	5/6, 5/21	Approved of \$30 million GF one-time to expand technology services statewide to all Caregiver Resource Centers	Same as Subcommittee
1	4260	Department of Health Care Services	Stakeholder Proposal to Fund an Audiology Liaison Position in the California Children's Services (CCS) Program. Request for resources for one position to serve as a liaison between audiologists and the CCS program to reduce delays in treatment authorizations and reimbursements.	5/6, 5/21	Approved of \$150,000 GF ongoing to fund an audiology liaison position within the CCS program	Same as Subcommittee
1	4260	Department of Health Care Services	Stakeholder Proposal to Require Process for Resolving County of Residence Substance Abuse Treatment Disputes TBL.	5/6, 5/21	Approved placeholder trailer bill to address this issue	Same as Subcommittee
1	4260	Department of Health Care Services	Stakeholder Proposal to Establish a New Reimbursement Methodology for High Cost Drugs. Proposes to reimburse hospitals for newly-approved high-cost inpatient-administered drugs based on acquisition cost of the drug rather than as part of a DRG payment.	5/6, 5/21	Approved placeholder trailer bill	Same as Subcommittee
1	4260	Department of Health Care Services	Stakeholder Proposal for Program of All-Inclusive Care for the Elderly (PACE) Modernization TBL. Proposes to revise the PACE rate-setting methodology to align it with the capital-intensive nature of PACE programs.	5/6, 5/21	Approved of placeholder trailer bill to make proposed reforms to the PACE statute	Same as Subcommittee
1	4260	Department of Health Care Services	Stakeholder Proposal for Virtual Dental Home Clarifying TBL. Proposes to amend the statute on virtual dental homes by clarifying that dentists employed by clinics to not need to have a face-to-face visit in order to establish a patient relationship.	5/6, 5/21	Approved of placeholder trailer bill to no longer require clinics to have a face-to-face visit with a dental patient in order to establish the patient as the clinic's patient	Same as Subcommittee
1	4260	Department of Health Care Services	Stakeholder Proposal for a LTSS Insurance Program Actuarial Study. Request for \$1 million GF one-time for DHCS to conduct an actuarial study on establishing a state-run long-term care insurance program.	5/1, 5/21	Approved of \$1 million GF one-time and placeholder trailer bill to require DHCS to conduct an actuarial study, as proposed	Same as Subcommittee
1	4260	Department of Health Care Services	Spring Finance Letter on Medi-Cal Eligibility Data System Modernization (MEDS Mod) Project Multi - Departmental Team	5/1, 5/8	Approve as Budgeted, conforming to the BBL action above	Same as Subcommittee
1	4260	Department of Health Care Services	Spring Finance Letter on Electronic Visit Verification (EVV) Phase II Planning	5/1, 5/8	Approve as Budgeted	Same as Subcommittee
1	4260	Department of Health Care Services	Spring Finance Letter on California Healthcare Eligibility and Retention System (CALHEERS) Integrator Contract Transition Activities	5/1, 5/8	Approve as Budgeted	Same as Subcommittee
1	4260	Department of Health Care Services	Spring Finance Letter on Statewide Automated Welfare System (SAWS) Consolidation	5/1, 5/8	Approve as Budgeted	Same as Subcommittee

**Subcommittee Actions Taken
2019-20 Assembly Budget**

Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
1	4265	Department of Public Health	Alzheimer's Disease Program Grant Awards and Governor's Task Force on Alzheimer's BCP and Spring Finance Letter adjustments. Request for 2 positions and \$3 million GF ongoing including \$0.3 million for state operations and \$0.3 million one-time to administer the Governor's proposed task force.	4/29, 5/21	Approve as Budgeted, reflecting May Revise adjustments	Same as Subcommittee
1	4265	Department of Public Health	Black Infant Health (BIH) Program Expansion BCP and May Revise adjustments. Request for \$7.5 million GF ongoing to expand the BIH program. May Revise includes an additional \$12 million in DHCS reimbursements for Medi-cal eligible activities in the BIH and the CA Perinatal Equity Initiative.	4/29, 5/21	Approve as Budgeted, reflecting May Revise adjustments	Same as Subcommittee
1	4265	Department of Public Health	California Home Visiting Program (CHVP) Expansion BCP and May Revise adjustments. Request for 13 positions and \$23 million GF ongoing to expand the CHVP, add new home visiting models and focus on low-income, young mothers. May Revise includes an additional \$22.9 million in DHCS reimbursements for Medi-Cal eligible activities in the CHVP.	4/29, 5/21	Approve as Budgeted, reflecting May Revise adjustments	Same as Subcommittee
1	4265	Department of Public Health	Childhood Lead Poisoning Prevention Program Information Technology Project BCP. Request for 8 positions and \$8 million in 2019-20 and \$3.4 million ongoing (special fund) to develop and implement the Surveillance, Health, Intervention, and Environmental Lead Data Base (SHIELD) Information Technology project.	4/29, 5/21	Approve as Budgeted with placeholder budget bill language requiring notification to the Joint Legislative Budget Committee completion of PAL Stages 3 and 4 before Department of Finance authorizes expenditures.	Same as Subcommittee
1	4265	Department of Public Health	Childhood Lead Poisoning Prevention Program Reporting (SB 1097, SB 1041) BCP. Request for 6 positions and \$769,000 ongoing to carry out specified blood lead screening data collection, analysis and reporting, as required by SB 1097 and SB 1041.	4/29, 5/21	Approve as Budgeted	Same as Subcommittee
1	4265	Department of Public Health	Improving Vital Records Interoperability and Data Quality BCP. Request for 3 positions and \$1.2-\$1.4 million in 2019-20 - 2023-24, and \$21,000 in 2024-25 and ongoing (special fund) to develop and upgrade vital record registration systems and transfer data reporting responsibility to State DPH staff.	4/29, 5/21	Approve as Budgeted	Same as Subcommittee

**Subcommittee Actions Taken
2019-20 Assembly Budget**

Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
1	4265	Department of Public Health	Licensing and Certification: LA County Contract BCP. Request for \$17.2 million in 2019-20, \$38.2 million in 2020-21, and \$57.3 million in 2021-22 (special fund) for a new 3-year contract with LA County reflecting new LA County workload and a pay-for-performance contract model.	4/29, 5/21	Approve as Budgeted	Same as Subcommittee
1	4265	Department of Public Health	Licensing and Certification: Creation of a Centralized Program Flex Unit BCP. Request for \$973,000 ongoing (special fund) to shift health facility program flexibility application workload from 13 district offices and four LA County offices to one new centralized headquarters unit.	4/29, 5/21	Approve as Budgeted	Same as Subcommittee
1	4265	Department of Public Health	Licensing and Certification: Increased Information Technology Customer Support BCP. Request for \$911,000 ongoing (special fund) to support increased information technology services workload resulting from a new federally-required health facility survey automation system.	4/29, 5/21	Approve as Budgeted	Same as Subcommittee
1	4265	Department of Public Health	Maternal, Child and Adolescent Health: Medi-Cal Oversight Activities BCP. Request for \$656,000 (\$328,000 GF) ongoing in reimbursements from DHCS to comply with federal claiming and oversight requirements for expenditures of federal Medicaid funds.	4/29, 5/21	Approve as Budgeted	Same as Subcommittee
1	4265	Department of Public Health	Online and Distance-Learning Nurse Assistant Training Programs (AB 2850) BCP. Request for 9 positions and \$1.2 million ongoing (special fund) to review, approve, and monitor applications from new online and distance learning nurse assistant training programs, as required by AB 2850.	4/29, 5/21	Approve as Budgeted	Same as Subcommittee
1	4265	Department of Public Health	Sexually Transmitted Diseases Prevention BCP. Request for \$2 GF million to be made ongoing for STD prevention by local health jurisdictions.	4/29, 5/21	Approve as Budgeted	Same as Subcommittee
1	4265	Department of Public Health	Timelines for Hospital Licensing Applications (AB 2798) BCP. Request for 21 positions and \$3.4 million ongoing (special fund) to meet new processing timelines for facility licensing applications, as required by AB 2798.	4/29, 5/21	Approve as Budgeted	Same as Subcommittee
1	4265	Department of Public Health	Public Health Crisis Response Grant BBL. Request for budget bill language to allow the state to quickly accept public health emergency funding pursuant to CDC Public Health Crisis Response Grant requirements.	4/29, 5/21	Approved placeholder budget bill language	Same as Subcommittee

**Subcommittee Actions Taken
2019-20 Assembly Budget**

Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
1	4265	Department of Public Health	DPH Component of Agency Electronic Visit Verification (EVV) BCP. Request for \$15,000 GF and \$132,000 reimbursements for planning activities to comply with federal EVV requirements.	4/29, 5/21	Approved conforming action to action taken on Agency BCPs	Same as Subcommittee
1	4265	Department of Public Health	Richmond: Viral Rickettsial Disease Laboratory Enhanced Upgrade BCP. Request for \$1.1 million to cover increased costs for the capital project to upgrade the Laboratory.	4/29, 5/21	Approve as Budgeted	Same as Subcommittee
1	4265	Department of Public Health	Soliciting and Implementation of Projects to Benefit Nursing Home Residents BCP, BBL. Request for 1 position and \$680,000 in 2019-20, \$431,000 in 2020-21, and \$149,000 ongoing (special fund) to solicit and monitor projects approved by the federal CMS to improve care and benefit nursing home residents.	4/29, 5/21	Approve as Budgeted	Same as Subcommittee
1	4265	Department of Public Health	Emergency Preparedness, Response, and Recovery BCP. Request for 6 positions and \$959,000 (\$569,000 GF) ongoing to support health care facilities and mass care shelters during emergency and disaster preparedness, response, and recovery efforts.	5/14, 5/21	Approve as Budgeted	Same as Subcommittee
1	4265	Department of Public Health	Infectious Diseases Prevention and Control BCP. Request for \$40 million GF one-time, over 4 years, (\$8 million for state operations) for infectious disease control funding for local health jurisdictions.	5/14, 5/21	Approved with placeholder budget bill language to: 1) clarify that the full \$40 million is available, for four years, in 2019-20; 2) require DPH to consult with counties in determining allocation of the funds; 3) Reduce state operations funding to 10% (\$4 million); and 4) designate \$1 million for tribal communities	Same as Subcommittee
1	4265	Department of Public Health	HIV Care Program (HCP) Financial Eligibility TBL. Proposes to allow the HCP to adopt the financial eligibility requirement used by the AIDS Drug Assistance Program.	5/14, 5/21	Approved placeholder trailer bill	Same as Subcommittee
1	4265	Department of Public Health	Timelines for Hospital Licensing Applications (AB 2798) Fund Source Revision TBL. Proposes that resources to implement AB 2798 be made available from the Internal Departmental Quality Improvement Account, upon appropriation.	4/29, 5/21	Approved placeholder trailer bill	Same as Subcommittee
1	4265	Department of Public Health	L&C Program Estimate. Request for resources to operate the Licensing and Certification Program.	4/29, 5/21	Approve as Budgeted with May Revision adjustments	Same as Subcommittee
1	4265	Department of Public Health	WIC Program Estimate. Request for resources to operate the WIC program.	4/29, 5/21	Approve as Budgeted with May Revision adjustments	Same as Subcommittee

**Subcommittee Actions Taken
2019-20 Assembly Budget**

Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
1	4265	Department of Public Health	Genetic Disease Screening Program Estimate. Request for resources to operate the Genetic Disease Screening Program.	4/29, 5/21	Approve as Budgeted with May Revision adjustments	Same as Subcommittee
1	4265	Department of Public Health	AIDS Drug Assistance Program (ADAP) Estimate. Request for resources to operate the ADAP.	4/29, 5/21	Approve as Budgeted with May Revision adjustments	Same as Subcommittee
1	4265	Department of Public Health	Proposition 64 Youth Substance Abuse Prevention Funding. Request for \$12 million in Proposition 64 Youth Account funds to do cannabis public education and surveillance.	5/14, 5/21	Approve as Budgeted	Same as Subcommittee
1	4265	Department of Public Health	Various DPH May Revise Adjustments. Makes various technical adjustments to existing programs or January proposals in the budget.	5/14, 5/21	Approve as Budgeted	Same as Subcommittee
1	4265	Department of Public Health	Member/Stakeholder Proposal for Mental Health Disparities Reduction. Request for \$8 million for: 1) \$3 million to provide technical assistance to counties on reducing disparities; and 2) \$5 million for a competitive grant program on reducing disparities innovation projects.	5/6, 5/21	Approved of \$3 million Prop 63 state administration funds ongoing for technical assistance to counties, and \$5 million GF one-time for a competitive grant program, and placeholder trailer bill	Same as Subcommittee
1	4265	Department of Public Health	Member/Stakeholder to Fund Sickle Cell Disease (SCD) Centers of Excellence. Request for \$15 million GF one-time to establish 5 new centers of excellence to provide care to adults with SCD.	5/6, 5/21	Approved of \$15 million GF one-time and placeholder trailer bill to establish Centers of Excellence throughout the state	Same as Subcommittee
1	4265	Department of Public Health	Member/Stakeholder Proposal to Fund the CDC Healthy Brain Initiative. Request for \$10 million GF one-time to create a statewide public awareness campaign, and pilot the Healthy Brain Initiative in 8 counties through competitive grants to test and evaluate community-clinical linkages. Also request for \$5 million for California Care Corps to provide respite care for people with Alzheimer's and related dementias.	5/6, 5/21	Approved of \$15 million GF one-time and placeholder trailer bill to implement components of the Healthy Brain Initiative and California Care Corps	Same as Subcommittee
1	4265	Department of Public Health	Stakeholder Proposal to Allow Alzheimer's Research Funds to Support the Behavioral Risk Factor Survey BBL.	5/6, 5/21	Adopted placeholder budget bill language to allow this use of research funds	Same as Subcommittee
1	4265	Department of Public Health	Member Proposal to Fund the Parkinson's Disease Registry. Request for \$10 million GF ongoing to support the establishment and operation of the Parkinson's Disease Registry.	5/6, 5/21	Approved \$10 million GF ongoing and placeholder trailer bill	Same as Subcommittee
1	4265	Department of Public Health	Stakeholder Proposal for STD Prevention Funding and TBL. Request for \$20 million GF ongoing to do innovative STD prevention.	5/6, 5/21	Approved of \$10 million GF ongoing and placeholder trailer bill	Same as Subcommittee

**Subcommittee Actions Taken
2019-20 Assembly Budget**

Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
1	4265	Department of Public Health	Stakeholder Proposal for HIV Prevention Funding and TBL. Request for \$20 million GF ongoing to do innovative HIV prevention.	5/6, 5/21	Approved of \$10 million GF ongoing and placeholder trailer bill	Same as Subcommittee
1	4265	Department of Public Health	Stakeholder Proposal for Hepatitis C Virus (HCV) Prevention Funding and TBL. Request for \$20 million ongoing to do innovative HCV prevention.	5/6, 5/21	Approved of \$10 million GF ongoing and placeholder trailer bill	Same as Subcommittee
1	4265	Department of Public Health	Stakeholder Proposal to Fund Peer Navigators in Harm Reduction Programs and TBL. Request for \$15.2 million GF one-time to fund peer navigators in harm reduction programs.	5/6, 5/21	Approved of \$15.2 million GF one-time, budget bill and placeholder trailer bill language	Same as Subcommittee
1	4265	Department of Public Health	Spring Finance Letter on Electronic Visit Verification (EVV) Phase II Planning	5/1, 5/8	Approve as Budgeted	Same as Subcommittee
1	4300	Department of Developmental Services	Governor's SFL on Foster Youth: Trauma-Informed Systems of Care	5/8, 5/21	Approve as Budgeted	Same as Subcommittee
1	4300	Department of Developmental Services	Technical clean-up item regarding correcting an error for recently chaptered bill on DC admissions, no cost	3/6, 5/8, 5/21	Rescind prior action, TBL is no longer being pursued.	Same as Subcommittee
1	4300	Department of Developmental Services	Governor's MR Proposal on Relocation to the Clifford L. Allenby Building with BBL (Issue 410)	5/13, 5/21	Approve as Budgeted, with revised, placeholder BBL that requires DDS to follow basic contracting rules.	Same as Subcommittee
1	4300	Department of Developmental Services	Governor's MR Proposal on Porterville Stabilization Training Assistance and Reintegration Facilities (Issue 404)	5/13, 5/21	Approve as Budgeted	Same as Subcommittee
1	4300	Department of Developmental Services	Governor's MR Proposal on Population and Staffing Adjustment (Issue 405)	5/13, 5/21	Approve as Budgeted	Same as Subcommittee
1	4300	Department of Developmental Services	Governor's MR Proposal on Early Start Co-Payments (Issue 406)	5/13, 5/21	Approve as Budgeted with placeholder TBL	Same as Subcommittee
1	4300	Department of Developmental Services	Governor's MR Proposal on Family Home Agency Oversight (Issue 407)	5/13, 5/21	Approve as Budgeted	Same as Subcommittee
1	4300	Department of Developmental Services	Governor's MR Proposal on Specialized Home Monitors (Issue 408)	5/13, 5/21	Approve as Budgeted	Same as Subcommittee
1	4300	Department of Developmental Services	Governor's MR Proposal on Caseload and Utilization Adjustment (Issue 409)	5/13, 5/21	Approve as Budgeted	Same as Subcommittee
1	4300	Department of Developmental Services	Governor's MR Proposal on Provider Rate Adjustment (Issue 410 ECP)	5/13, 5/21	Approve MR amounts, but as an across the board provider rate increase, on-going (rejecting the Governor's May Revision "sunset" for these costs at 12/31/21), and with placeholder TBL to require the Administration to go through a process toward incorporating a budget and policy proposal for phased-in rate reform as part of the Jan. 10, 2020 Governor's Budget.	Same as Subcommittee

**Subcommittee Actions Taken
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Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
1	4300	Department of Developmental Services	Uniform Holiday Schedule Suspension (Issue 411)	5/13, 5/21	Adopt restoration of the Uniform Holiday Schedule cut, but on an on-going basis (rejecting the Governor's May Revision "sunset" for these costs at 12/31/21), with placeholder TBL that repeals this section of code.	Same as Subcommittee
1	4300	Department of Developmental Services	Governor's MR Proposal on additional funding for Best Buddies	5/13	Approve as Budgeted	Same as Subcommittee
1	4300	Department of Developmental Services	Governor's MR Proposal on TBL regarding Enhanced Behavioral Supports Homes Sunset Extension	5/13, 5/21	Approve TBL as placeholder	Same as Subcommittee
1	4300	Department of Developmental Services	Governor's MR Proposal on TBL regarding Canyon Springs Admissions Expansion	5/13, 5/21	Approve TBL as placeholder, with specific emphasis on need for revisions to limit the circumstances under which admissions may occur and to adopt restrictions that do not allow for indeterminate, long-duration stays.	Same as Subcommittee
1	4300	Department of Developmental Services	Governor's MR Proposal on TBL regarding Regional Center Accountability, Oversight, and Monitoring	5/13, 5/21	No action, which places this into Conference to allow more time for consideration and stakeholder feedback.	Same as Subcommittee
1	4300	Department of Developmental Services	DRC Proposal on Increased Oversight of IMD Admissions	3/6, 5/21	Approve no-cost placeholder TBL	Same as Subcommittee
1	4300	Department of Developmental Services	DRC Proposal on List of Agreed Upon Services	3/6, 5/21	Approve no-cost placeholder TBL	Same as Subcommittee
1	4300	Department of Developmental Services	DRC Proposal on Posting of Guidelines, Protocols, and Assessment Tools	3/6, 5/21	Approve no-cost placeholder TBL	Same as Subcommittee
1	4300	Department of Developmental Services	DRC Proposal on Enhanced Access to Clients' Rights Advocates	3/6, 5/21	Approve no-cost placeholder TBL	Same as Subcommittee
1	4300	Department of Developmental Services	DRC Proposal to Minimize Risk of Restraint in Community Crisis Homes	3/6, 5/21	Approve no-cost placeholder TBL	Same as Subcommittee
1	4300	Department of Developmental Services	Home and Community Based Services (HCBS)	3/6, 5/21	Approve placeholder TBL to ensure that the state implements the new HCBS rules consistent with federal requirements.	Same as Subcommittee
1	4300	Department of Developmental Services	GB BCP on Headquarters Restructure and Reorganization	3/6, 5/21	Approve as Budgeted, with BBL indicating the goals for system improvement intended with these resources and citing the state law section to be added with placeholder TBL regarding key indicators.	Same as Subcommittee
1	4300	Department of Developmental Services	GB TBL on Community Crisis Homes for Children	3/6, 5/21	Approve placeholder TBL with no-cost changes as suggested by Disability Rights California	Same as Subcommittee
1	4300	Department of Developmental Services	GB TBL on Specialized Caseload Ratio for Individuals with Complex Needs	3/6, 5/21	Approve placeholder TBL with no-cost changes as suggested by Disability Rights California	Same as Subcommittee
1	4300	Department of Developmental Services	Repeal Half Day Billing (HDB) Cut	3/6, 5/21	Approve \$1.6 M GF on-going to repeal the Half Day Billing cut starting July 1, 2019 and approve placeholder TBL to repeal statute accordingly.	Same as Subcommittee

**Subcommittee Actions Taken
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Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
1	4300	Department of Developmental Services	Restore Social Recreation and Camp Benefits	3/6, 5/21	Approve \$14.8 M GF on-going to restore the social recreation and camp benefit starting July 1, 2019 and approve placeholder TBL to effectuate this change.	Same as Subcommittee, with recognition that the estimate from DDS addresses additional benefits, and are thus restored with this augmentation. These include educational services for children 3-17 and nonmedical therapies. Expand the placeholder TBL to make these additional restorations.
1	4300	Department of Developmental Services	Safety Net Supports for Individuals with Developmental Disabilities with Severe Mental Health Needs	3/6, 5/21	Approve \$5 M GF one-time for Regional Center Safety Net Supports for IDD with Severe Mental Illness, with placeholder TBL.	Same as Subcommittee
1	4300	Department of Developmental Services	Codify DDS Quarterly Briefings - on Rates, Safety Net, HQ, Disparities, etc. no cost	3/6, 5/8	Approve placeholder TBL	Same as Subcommittee
1	4300	Department of Developmental Services	Governor's Budget Proposal on Crisis and Safety Net Services Additional Investment	3/6, 5/8	Approve as Budgeted	Same as Subcommittee
1	4300	Department of Developmental Services	Require New Safety Net Plan by Jan 10 2020, Require Specific Data Collection	3/6, 5/8	Approve placeholder TBL to require a new Safety Net Plan by January 10, 2020 in consultation with the Developmental Services Task Force, LAO, Legislative Staff, and other stakeholders	Same as Subcommittee
1	4300	Department of Developmental Services	GB BCP on Contracting for On-Site Vendors Assessment	3/6, 5/8	Approve as Budgeted	Same as Subcommittee
1	4300	Department of Developmental Services	GB BCP on Proposed Federal Claims Reimbursement Information Technology (IT) System	3/6, 5/8	Approve funding for 2019-20 only, with BBL on additional cost, schedule, and scope information to be provided for stages 3 and 4 as part of the Jan 10 2020 proposed GB	Same as Subcommittee
1	4300	Department of Developmental Services	Governor's Budget Proposal for Best Buddies	3/6, 5/8	Approve as Budgeted	Same as Subcommittee
1	4300	Department of Developmental Services	Spring Finance Letter on Electronic Visit Verification (EVV) Phase II Planning	5/1, 5/8	Approve as Budgeted	Same as Subcommittee
1	4440	Department of State Hospitals	Increased Court Appearances and Public Records Acts BCP. Request for 5.5 positions and \$767,000 for 2 years to address the increase in court hearings for DSH attorneys and increase in Public Records Act requests.	3/4, 5/21	Approve as Budgeted	Same as Subcommittee
1	4440	Department of State Hospitals	Privacy Protection Program BCP. Request for 9 positions and \$1.3 million GF ongoing to establish the system-wide Privacy Office for the DSH privacy program for oversight over privacy compliance.	3/4, 5/21	Approve as Budgeted	Same as Subcommittee

**Subcommittee Actions Taken
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Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
1	4440	Department of State Hospitals	Vocational Services and Patient Minimum Wages BCP. Request for 1 position and \$3.3 million ongoing to implement a new and uniform wage structure for DSH's Vocational Rehabilitation Program.	3/4, 5/21	Approve as Budgeted	Same as Subcommittee
1	4440	Department of State Hospitals	Contracted Services and Patient Management Support BCP. Request for 8 positions and \$1.1 million ongoing GF to support the expansion of competency restoration programs and increasing IST caseload.	3/4, 5/21	Approve as Budgeted	Same as Subcommittee
1	4440	Department of State Hospitals	Mission-Based Review: Court Evaluations and Reports BCP. Request for 43 position and \$8.1 million in 2019-20 and a total of 94.6 positions and \$36.3 million, including \$18.1 million ongoing GF for staff for: 1) court evaluations, reports, and testimony; 2) forensic case management and data tracking; 3) neuropsychological evaluations; and 4) cognitive remediation therapy pilot program	3/4, 5/21	Approve as Budgeted	Same as Subcommittee
1	4440	Department of State Hospitals	Mission-Based Review: Direct Care Nursing BCP. Request for 379.5 positions and \$45 million, phased in over 3 years, to support the 24-hour nursing care services workload, consistent with the Clinical Staffing Study.	3/4, 5/21	Approve as Budgeted	Same as Subcommittee
1	4440	Department of State Hospitals	Workforce Development BCP. Request for 8 positions and \$2.6 million ongoing to support the development and implementation of a psychiatric residency program and expand resources for nursing recruitment.	3/4, 5/21	Approve as Budgeted, reflecting May Revise adjustments	Same as Subcommittee
1	4440	Department of State Hospitals	Atascadero: Potable Water Booster Pump System BCP. Request for \$113,000 for preliminary plans to install a potable water booster pump system at DSH-Atascadero.	3/4, 5/21	Approve as Budgeted	Same as Subcommittee
1	4440	Department of State Hospitals	Metropolitan: Consolidation of Police Operations - Reappropriation BCP. Request for reappropriation of funds due to delays in the preliminary plan phase due to omissions in the original design.	5/6, 5/21	Approve as Budgeted	Same as Subcommittee
1	4440	Department of State Hospitals	Metropolitan: Construct New Main Kitchen and Remodel Satellite Serving Kitchens - Extension of Liquidation Period BCP. Request to extend the liquidation period in order to pay final invoices after a dispute with the contractor is resolved. The project is complete.	5/6, 5/21	Approve as Budgeted	Same as Subcommittee

**Subcommittee Actions Taken
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Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
1	4440	Department of State Hospitals	Napa: Construct New Main Kitchen - Extension of Liquidation Period BCP. Request to extend the liquidation period to pay final invoices after a dispute with the contractor is resolved. The project is complete.	5/6, 5/21	Approve as Budgeted	Same as Subcommittee
1	4440	Department of State Hospitals	Patton: Fire Alarm System Upgrade - Reappropriation BCP. Request for reappropriation of funds due to delays in receiving regulatory approvals to bid the project.	5/6, 5/21	Approve as Budgeted	Same as Subcommittee
1	4440	Department of State Hospitals	Pharmacy Modernization BCP. Request for \$2.2 million GF in 2019-20 to plan the implementation of Pharmacy Modernization.	5/6, 5/21	Approve as Budgeted	Same as Subcommittee
1	4440	Department of State Hospitals	Technical Adjustments - Various Programs and BCPs. Request for technical adjustments to various programs and January BCPs.	5/6, 5/21	Approve as Budgeted	Same as Subcommittee
1	4440	Department of State Hospitals	Disaster Preparedness, Response and Recovery BCP. Request for approximately \$1 million for: expanded emergency notification system, emergency satellite phone network expansion, emergency intermediate operations facility for business continuity, business continuity plan statewide consolidation consultant and emergency management coordinators	5/14, 5/21	Approve as Budgeted	Same as Subcommittee
1	4440	Department of State Hospitals	Phase 1 Relocation to the Clifford L. Allenby Building BCP, BBL. Request for \$23.9 million GF, including \$4.2 million ongoing and 1 position for services and equipment necessary for occupancy of the new building, but not funded through the capital outlay project.	5/14, 5/21	Approve as Budgeted with modified BBL to exempt DSH from the requirement to use DGS only for document scanning, archival, and destruction related to the move, and not the entirety of the public contracts code.	Same as Subcommittee
1	4440	Department of State Hospitals	Statewide: Enhanced Treatment Units (ETU) BCP. Request for a \$2.4 million increase for the construction phase of the ETUs at DSH-Atascadero and DSH-Patton.	5/14, 5/21	Approve as Budgeted	Same as Subcommittee
1	4440	Department of State Hospitals	Patient Wages and Workers' Compensation TBL. Proposes to clarify: 1) the employee-employer relationship between DSH and its patient workers; 2) patients are not subject to state minimum wage requirements; 3) the applicability of workers' compensation benefits for patients; and 4) how the benefits are to be dispensed to patient workers.	3/4, 5/21	Approved as proposed	Same as Subcommittee

**Subcommittee Actions Taken
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Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
1	4440	Department of State Hospitals	Office of Protective Services - Hospital Police Officer (HPO) Academy Request. Request for 3 positions and \$5.8 million GF to continue operating the Police Academy at its current, expanded capacity on an ongoing basis.	3/4, 5/21	Approved with modifications that: 1) limit funding to 3 years; and 2) Require a report from DSH on the status of the HPO workforce	Same as Subcommittee
1	4440	Department of State Hospitals	DSH Governor's Budget Adjustments. Requests for various program adjustments, including for: patient-driven operating expenses and equipment, Enhanced Treatment Program staffing, DSH-Metropolitan increased secured bed capacity, Lanterman-Petris-Short population services, Conditional Release Program (CONREP), jail-based competency treatment (JBCT) programs, and patients' rights advocacy.	3/4, 5/21	Approve as Budgeted	Same as Subcommittee
1	4440	Department of State Hospitals	DSH May Revise Budget Adjustments. Requests for various program adjustments, including for: patient driven operating expenses, Lanterman-Petris-Short population services, Napa earthquake repairs, Enhanced Treatment Program staffing, DSH-Metropolitan increased secured bed capacity, CONREP, JBCT, Health and Human Services alignment of funding and position authority, and an increase of \$6,000 in State Lottery Education Fund.	5/14, 5/21	Approve as Budgeted	Same as Subcommittee
1	4440	Department of State Hospitals	Telepsychiatry Resources Request. Request for 53 positions and \$9.4 million over 3 years to expand the use of telepsychiatry by adding clinical oversight and supervision, telepsychiatry coordinators and sufficient information technology.	5/14, 5/21	Approve as budgeted	Same as Subcommittee
1	4440	Department of State Hospitals	CONREP Step-Down Transition Program. Request for \$5.7 million GF in 2019-20 and \$11.6 million GF in 2020-21 and ongoing to expand its continuum of care for CONREP patients by establishing a step-down program to serve Mentally Disordered Offenders and Not Guilty by Reason of Insanity commitments preparing for conditional release from state hospitals. Also proposes to expand a contract with Sylmar Health and Rehabilitation Center by 4 beds.	5/14, 5/21	Approve as budgeted	Same as Subcommittee
1	4560	Mental Health Services Oversight and Accountability Commission	Innovation Incubator Implementation. Request for \$285,000 for 2 years to support the Commission's Innovation Incubator work, funded through the 2018 budget.	5/6, 5/21	No action.	Approve as budgeted

**Subcommittee Actions Taken
2019-20 Assembly Budget**

Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
1	4560	Mental Health Services Oversight and Accountability Commission	Member/OAC Proposal for Funding for Innovation Incubator, Technical Assistance for Counties, Data Collection, Advocacy Contracts, SB 1004 work, and incentive grants for counties.	5/6, 5/21	Approved Proposition 63 state admin funding for the following: 1) \$20 million one-time for Early Psychosis grants; 2) \$5 million one-time for technical assistance to counties; 3) \$2.75 million ongoing, beginning 2020-21, for the Innovation Incubator; 4) \$670,000 ongoing for refugee advocacy contracts; 5) \$600,000 to implement SB 1004; and 6) \$15 million ongoing for incentive grants to counties	Same as Subcommittee, and adding placeholder trailer bill related to items 1 and 6.
1	4560	Mental Health Services Oversight and Accountability Commission	Member/Stakeholder Proposal to Reduce Mental Health Disparities. Request for \$2 million ongoing for data collection and analysis specific to disparities in mental health services.	5/6, 5/21	Approved \$2 million ongoing Prop 63 state administration funds for data collection and analysis	Same as Subcommittee
1	4560	Mental Health Services Oversight and Accountability Commission	Stakeholder Proposal to Extend Timelines for County Innovation Grants TBL. Proposes to authorize the Commission to establish the timeline for innovation projects as part of the innovation plan approval process.	5/6, 5/21	No action.	Approve placeholder trailer bill to extend the timelines for counties to complete innovation projects
1	4700	Department of Community Services and Development	Earned Income Tax Credit Outreach	N/A	No action.	Conform with the action of Sub. 4 and provide local assistance reimbursements of \$5 million for CSD's 2019-20 budget.
1	4800	CA Health Benefits Exchange	Individual Mandate and Health Care Subsidies TBL May Revise Updates and BBL. Request for \$295.3 million in 2019-20, \$330.4 million in 2020-21 and \$379.9 million in 2021-22 (mandate penalty revenue) for subsidies for individuals, covered by Covered California plans, between 200 and 600% FPL. Proposes beginning subsidies and enforcing the individual mandate with penalties on January 1, 2020. Assumes penalty revenue of \$317.2 million in 2020-21, \$335.9 million in 2021-22 and \$352.8 million in 2022-23. Proposes to allocate 75% of subsidy expenditures on individuals between 400 and 600% FPL for subsidies of approximately \$100, and 25% of subsidies on those between 200 and 400% FPL for subsidies of approximately \$10.	5/14, 5/21	Approved and set aside funding in Item 9901 for disposition in future legislation and deferred trailer bill to the policy bill process without prejudice towards the Governor's proposals	Same as Subcommittee

**Subcommittee Actions Taken
2019-20 Assembly Budget**

Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
1	4800	CA Health Benefits Exchange	Stakeholder Proposal for Single Premium Invoices TBL. Proposes to allow single premium invoices in order to avoid confusion and missed payments by plan enrollees.	5/6, 5/21	No action.	Approve placeholder trailer bill to address single premium invoices
1	4800	CA Health Benefits Exchange	Stakeholder Proposal for High Deductible Health Plans TBL. Proposes to revise the actuarial value of high deductible bronze plans so that it conforms to federal law and therefore the plans can continue operating in 2020.	5/6, 5/21	No action.	Approve placeholder trailer bill to address the actuarial value of high deductible bronze plans
1	5160	Department of Rehabilitation	GB BCP on Mission-Based Review for Vocational Rehabilitation and Traumatic Brain Injury (TBI) Programs	3/6, 5/8	Approve as Budgeted	Same as Subcommittee
1	5160	Department of Rehabilitation	Remove Sunset for TBI Program, consistent with GB	3/6, 5/8	Approve placeholder TBL to remove the sunset, aligning with the Governor's proposal for on-going GF support for TBI	Same as Subcommittee
1	5160	Department of Rehabilitation	Governor's SFL on Supplemental Security Income (SSI) Cash-Out Reversal Implementation via the Independent Living Centers	5/8, 5/21	Approve as Budgeted	Same as Subcommittee
1	5160	Department of Rehabilitation	Governor's MR Proposal that Item 5160-001-0001 be increased by \$1,317,000 to reflect a two-year limited-term provider rate increase for supported employment services, effective January 1, 2020	5/13, 5/21	Conforms to action on provider rates in DDS.	Same as Subcommittee
1	5175	Department of Child Support Services	Provide an augmentation to meet a methodology agreed upon by DCSS and the Child Support Directors Association, to increase casework and staffing levels, support call centers, and provide performance incentives in the out years.	4/24, 5/21	Adopt placeholder TBL to adopt an interim methodology for 2019-20, with a stakeholder process and specific considerations toward the development of an on-going methodology to be proposed with the Jan. 10, 2020 Governor's Budget. TBL will be revised to additionally include a prohibition against privatization of the services associated with the new methodology.	Same as Subcommittee
1	5175	Department of Child Support Services	Governor's MR Proposal for Item 5175-101-0890 be increased by \$2,636,000 and Item 5175-101-8004 be decreased by \$2,636,000 to reflect revised forecasts of child support collections	5/13, 5/21	Approve as Budgeted	Same as Subcommittee
1	5175	Department of Child Support Services	GB TBL on Improved Performance Incentives until 2021-22	4/24, 5/8	Approve placeholder TBL per the Governor's proposal	Same as Subcommittee
1	5175	Department of Child Support Services	GB TBL on Federal Deficit Reduction Act (FDRA) Mandatory Fee Increase	4/24, 5/8	Approve placeholder TBL per the Governor's proposal	Same as Subcommittee
1	5175	Department of Child Support Services	Tech GB BCP on Voluntary Parentage Establishment Program	4/24, 5/8	Approve as Budgeted	Same as Subcommittee
1	5180	Department of Social Services	GB BCP on Electronic Visit Verification (EVV)	3/20, 5/8	Approve as Budgeted	Same as Subcommittee
1	5180	Department of Social Services	Codification of Prior EVV BBL on Consumer Protections, no cost	3/20, 5/8	Approve placeholder TBL	Same as Subcommittee
1	5180	Department of Social Services	GB BCP on State Administrative Review and Data Analysis	3/20, 5/8	Approve as Budgeted	Same as Subcommittee

**Subcommittee Actions Taken
2019-20 Assembly Budget**

Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
1	5180	Department of Social Services	BCP on Implementation of Expansion of CalFresh Benefit to SSI/SSP Recipients	3/20, 5/8	Approve as Budgeted	Same as Subcommittee
1	5180	Department of Social Services	Oversight and Implementation reporting/updates on Expansion of CalFresh Benefit to SSI/SSP Recipients, no cost	3/20, 5/8	Approve placeholder SRL	Same as Subcommittee
1	5180	Department of Social Services	Governor's Proposal to Address Obsolete Reports for DSS	3/20, 5/8	Approve placeholder TBL for component #s 2, 3, 4, 5, 6, 8, 11, 12, 13, 14, 17, and 18 from Issue 12 of the March 20 hearing	Same as Subcommittee
1	5180	Department of Social Services	Codification of Intent of Cal-OAR pursuant to the lessons learned from CalWORKs 2.0, no cost	4/3, 5/8	Adopt placeholder TBL	Same as Subcommittee
1	5180	Department of Social Services	GB BCP for CalFresh and Nutrition Branch, Policy Bureau	4/3, 5/8	Approve as Budgeted	Same as Subcommittee
1	5180	Department of Social Services	Advocacy Proposal to raise the storage and transportation rate to 15% for local food banks	4/3, 5/8	Adopt placeholder TBL to raise the storage and transportation rate to 15% for local food banks	Same as Subcommittee
1	5180	Department of Social Services	GB TBL on Work Incentive Nutritional Supplement (WINS)	4/3, 5/8	Approve placeholder TBL per the Governor's proposal	Same as Subcommittee
1	5180	Department of Social Services	GB TBL on California Newcomer Education and Well-Being Project (CalNEW)	4/3, 5/8	Approve placeholder TBL per the Governor's proposal	Same as Subcommittee
1	5180	Department of Social Services	Tech GB BCP on County MOU Support: Trauma Informed Systems of Care per AB 2083 (Cooley)	4/10, 5/8	Approve as Budgeted	Same as Subcommittee
1	5180	Department of Social Services	Tech GB BCP on Continuum of Care Reform (CCR) Compliance	4/10, 5/8	Approve as Budgeted	Same as Subcommittee
1	5180	Department of Social Services	GB BCP on the Office of Foster Care Ombudsperson Foster Child Complaint Investigation	4/10, 5/8	Approve as Budgeted	Same as Subcommittee
1	5180	Department of Social Services	GB BCP on State-Tribal-County Engagement and Indian Child Welfare Act Compliance	4/10, 5/8	Approve as Budgeted	Same as Subcommittee
1	5180	Department of Social Services	Tech GB BCP on Child Well-Being Waiver Project	4/10, 5/8	Approve as Budgeted	Same as Subcommittee
1	5180	Department of Social Services	Tech GB BCP for AB 2967 on Ensuring Foster Youth Have Access to Vital Documents	4/10, 5/8	Approve as Budgeted	Same as Subcommittee
1	5180	Department of Social Services	GB BCP for Community Care Licensing, Data Migration for Legacy Systems	4/24, 5/8	Approve as Budgeted, with placeholder BBL requiring DSS to report back on actual costs and adjust the funding levels after 2019-20 accordingly.	Same as Subcommittee
1	5180	Department of Social Services	GB BCP on Reducing Law Enforcement Contacts for Children's Residential Facilities	4/24, 5/8	Approve as Budgeted	Same as Subcommittee
1	5180	Department of Social Services	Tech GB BCP to implement AB 605 (Mullin)	4/24, 5/8	Approve as Budgeted	Same as Subcommittee
1	5180	Department of Social Services	Tech GB BCP to implement AB 2370 (Holden)	4/24, 5/8	Approve as Budgeted	Same as Subcommittee
1	5180	Department of Social Services	Tech GB BCP to implement AB 2455 (Kalra)	4/24, 5/8	Approve as Budgeted	Same as Subcommittee
1	5180	Department of Social Services	Tech GB BCP to Strengthen Program Infrastructure	4/24, 5/8	Approve as Budgeted	Same as Subcommittee
1	5180	Department of Social Services	Spring Finance Letter on Medi-Cal Eligibility Data System Modernization (MEDS Mod) Project Multi-Departmental Team	5/1, 5/8	Approve as Budgeted, conforming to the BBL action above	Same as Subcommittee

**Subcommittee Actions Taken
2019-20 Assembly Budget**

Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
1	5180	Department of Social Services	Spring Finance Letter on Statewide Automated Welfare System (SAWS) Consolidation	5/1, 5/8	Approve as Budgeted	Same as Subcommittee
1	5180	Department of Social Services	GB TBL on Elimination of References to Decommissioned Statewide Fingerprint Imaging System (SFIS)	5/1, 5/8	Approve placeholder TBL per the Governor's proposal	Same as Subcommittee
1	5180	Department of Social Services	GB BCP on Appeals Case Management System (ACMS) Permanent Maintenance and Operations Support	5/1, 5/8	Approve as Budgeted	Same as Subcommittee
1	5180	Department of Social Services	State Application Hub	5/1, 5/8	Adopt placeholder SRL to request that the major HHS automation projects summarize and communicate, beginning with the Jan. 10, 2020 Governor's Budget, and at least annually thereafter, how current project developments are meeting the technical and non-technical recommendations of the State Hub Roadmap.	Same as Subcommittee
1	5180	Department of Social Services	Codify Oversight Language for Continuum of Care Reform (CCR), no cost	4/10, 5/8	Adopt placeholder TBL	Same as Subcommittee
1	5180	Department of Social Services	Governor's SFL on Increased Inspections of Child Care Centers and Family Care Homes	5/8, 5/21	Approve as Budgeted the 138 new permanent positions with placeholder TBL to require these annual inspections.	Same as Subcommittee
1	5180	Department of Social Services	Governor's SFL on Housing and Homelessness Programs	5/8, 5/21	Approve as Budgeted	Same as Subcommittee
1	5180	Department of Social Services	Governor's SFL on Fiscal Monitoring and Oversight of County Operations	5/8, 5/21	Approve as Budgeted	Same as Subcommittee
1	5180	Department of Social Services	Governor's Trailer Bill Proposal on Eliminating Fingerprint Licensing Fee Exemption	5/8, 5/21	Approve TBL as placeholder	Same as Subcommittee
1	5180	Department of Social Services	Governor's Technical BCP on Immigration Initiatives and Legal Services State Support	5/8, 5/21	Approve as Budgeted	Same as Subcommittee
1	5180	Department of Social Services	Governor's Technical BCP on Sustaining IT Services for Essential Department Resources	5/8, 5/21	Approve as Budgeted	Same as Subcommittee
1	5180	Department of Social Services	Governor's Technical BCP on EBT Fruit and Vegetable Pilot State Support	5/8, 5/21	Approve as Budgeted	Same as Subcommittee
1	5180	Department of Social Services	Advocacy Proposal for Inland Congregations United for Change (ICUC)	5/8, 5/21	Approve \$2 M GF one-time, with placeholder BBL on use of the funds.	Same as Subcommittee
1	5180	Department of Social Services	Governor's Proposal on CalWORKs Grant Levels	4/3, 5/8, 5/21	Adopt placeholder TBL to modify Governor's proposal to raise grants to 50 percent of the Federal Poverty Level (FPL) for assistance units (AUs) of one, and 48 percent for all other AUs, toward the goal of ending deep poverty for all AUs+1, accounting for child-only AUs (55% of the caseload), per the 2018 Budget agreement.	Same as Subcommittee, conforming to estimates received by DSS that result in an increase for the AUs of two or more receiving approximately 46.9 percent of the FPL with the even spread of the remaining resources after the AU of one is addressed.

**Subcommittee Actions Taken
2019-20 Assembly Budget**

Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
1	5180	Department of Social Services	In-Home Supportive Services (IHSS) Restoration of the 7 Percent Hours Reduction	3/20, 5/8, 5/21	Continue to reaffirm the commitment to not execute historical cuts that affect IHSS consumers and providers by rejecting the Governor's MR proposal on "sunsets" for on-going costs for programs serving California's most vulnerable people.	Same as Subcommittee
1	5180	Department of Social Services	Governor's MR Proposal for State Verification Hub Planning Activities (Issue 405)	5/13, 5/21	Approve as Budgeted	Same as Subcommittee
1	5180	Department of Social Services	Governor's MR Proposal for Child Welfare Services-California Automated Response and Engagement System (CWS-CARES) (Issue 406)	5/13, 5/21	Approve as Budgeted	Same as Subcommittee
1	5180	Department of Social Services	Governor's MR Proposal for Resources for Disaster Services (Issue 407)	5/13, 5/21	Approve as Budgeted	Same as Subcommittee
1	5180	Department of Social Services	Governor's MR Proposal for May Revision Caseload Adjustments (Issues 401, 402, 403, 404, and 405)	5/13, 5/21	Approve as Budgeted	Same as Subcommittee
1	5180	Department of Social Services	Governor's MR Proposal for Resource Family Approval Administration and Backlog (Issue 406)	4/10, 5/13, 5/21	Approve as Budgeted	Same as Subcommittee
1	5180	Department of Social Services	Governor's MR Proposal for Placement Prior to Approval (Issue 407)	5/13, 5/21	Approve as Budgeted with placeholder TBL that provides for good cause for up to 365 days if the delay in RFA approval is found to be neither the fault of the county nor the family, providing a placeholder amount of \$1 M GF to assist with any costs associated with this allowance.	Same as Subcommittee, but with adjustment to the funding with estimates furnished recently by DSS and DOF, indicating the cost of allowance for good cause at \$4.177 million General Fund.
1	5180	Department of Social Services	Governor's MR Proposal for Foster Parent Recruitment, Retention, and Support (Issue 408)	5/13, 5/21	Approve as Budgeted	Same as Subcommittee
1	5180	Department of Social Services	Governor's MR Proposal for Dependency Counsel Title IV-E Funding (Issue 409)	5/13, 5/21	Approve as Budgeted	Same as Subcommittee
1	5180	Department of Social Services	Governor's MR Proposal for IHSS: Public Authority Administration Funding (Issue 411)	5/13, 5/21	Approve as Budgeted	Same as Subcommittee
1	5180	Department of Social Services	Governor's MR Proposal for IHSS: Electronic Visit Verification County Administration Funding (Issue 412)	5/13, 5/21	Approve as Budgeted, with placeholder TBL to track actual county costs and workload.	Same as Subcommittee
1	5180	Department of Social Services	Governor's MR Proposal for IHSS: Restoration of the 7-Percent Across-the-Board Reduction to IHSS Service Hours (Issue 413), costs here update Jan. numbers	5/13, 5/21	Conforms to other action take on IHSS restoration of hours	Same as Subcommittee
1	5180	Department of Social Services	Governor's MR Proposal for Rapid Response Funding (Issue 414)	5/13, 5/21	Approve as Budgeted, but conforms to the movement of the \$20 M Rapid Response Fund from DOF to DSS, pursuant to action already taken in Sub. 4.	Same as Subcommittee

**Subcommittee Actions Taken
2019-20 Assembly Budget**

Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
1	5180	Department of Social Services	Governor's MR Proposal for CalWORKs Single Allocation Employment Services Budget Methodology Changes (Issue 415)	5/13, 5/21	Approve as Budgeted, but rejecting the MR BBL proposal, and adopting placeholder TBL that allows for the separation of the Child Care component from the Single Allocation starting in 2020-21, delaying it by one year.	Same as Subcommittee
1	5180	Department of Social Services	CalWORKs Single Allocation	4/3, 5/21	Adopt placeholder TBL recognizing costs per case (10 hours) and casework metrics.	Same as Subcommittee
1	5180	Department of Social Services	Governor's MR Proposal for CalWORKs Outcomes and Accountability Review County Administration (Issue 416)	5/13, 5/21	Approve as Budgeted	Same as Subcommittee
1	5180	Department of Social Services	Governor's MR Proposal for County Work Number Contract (Issue 417)	5/13, 5/21	Approve as Budgeted	Same as Subcommittee
1	5180	Department of Social Services	Governor's MR Proposal for Revised CalWORKs Home Visiting Assumptions (Issue 418)	5/13, 5/21	Approve as Budgeted, with placeholder TBL to (1) recognize the permanent nature of the Home Visiting program and (2) eliminate the first-time parent priority, simplifying access to the service to all CalWORKs families with children under age two, to the extent resources allow, as the program phases in implementation over time.	Same as Subcommittee
1	5180	Department of Social Services	SRL on implementation and demographics of home visiting program	5/21	Approve placeholder SRL.	Same as Subcommittee
1	5180	Department of Social Services	Governor's MR Proposal for Decreased Temporary Assistance for Needy Families (TANF) Funding for Cal Grants (Issue 419)	5/13, 5/21	Approve as Budgeted	Same as Subcommittee
1	5180	Department of Social Services	Governor's MR Proposal for One-time County Administration Funding for the Expanded CalFresh Population (Issue 420)	5/13, 5/21	Approve as Budgeted, but rejecting the MR BBL proposal, and adopting placeholder TBL to require the state to track county costs and workload associated with this initiative to inform future budgeting.	Same as Subcommittee
1	5180	Department of Social Services	Governor's MR Proposal for CalWORKs Stage One 12-Month Eligibility (Issue 421)	5/13, 5/21	Approve as Budgeted, with placeholder TBL. There are concerns with the construction of the TBL. This issue will go to Conference where stakeholder and Member feedback can be taken into further consideration.	Same as Subcommittee
1	5180	Department of Social Services	Governor's MR Proposal for Cal-Learn Case Management Standards Change (Issue 422)	5/13, 5/21	Approve as Budgeted	Same as Subcommittee
1	5180	Department of Social Services	Governor's MR Proposal for Special Olympics Additional Funding (Issue 423)	5/13, 5/21	Approve as Budgeted with requested BBL	Same as Subcommittee

**Subcommittee Actions Taken
2019-20 Assembly Budget**

Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
1	5180	Department of Social Services	Governor's MR Proposal for IHSS: Maintenance-of-Effort Increased Costs (Issue 424)	5/13, 5/21	Approve as Budgeted, and approve the Governor's related, revised TBL as placeholder, with a change in date to July 1, 2019 in Sections 12306.16 (d) and 12306.16 (d)(2)(A).	Same as Subcommittee
1	5180	Department of Social Services	Governor's MR Proposal for Budget Bill Language: Bringing Families Home Reappropriation	5/13, 5/21	Approve requested BBL	Same as Subcommittee
1	5180	Department of Social Services	Advocacy Proposal to Continue and Expand Bringing Families Home for child-welfare involved families experiencing or at risk of homelessness	4/10, 5/21	Approve \$25 M GF one-time to continue and expand the Bringing Families Home (BFH) program, with BBL to allow for extended encumbrance. Adopt placeholder TBL with revisions to the statute governing BFH.	Same as Subcommittee
1	5180	Department of Social Services	Governor's MR Proposal for Budget Bill Language: Expansion of Immigration-Related Services	5/13, 5/21	Approve requested BBL	Same as Subcommittee
1	5180	Department of Social Services	Governor's MR Proposal for Budget Bill Language: California Statewide Automated Welfare System Augmentation	5/13, 5/21	Approve requested BBL	Same as Subcommittee
1	5180	Department of Social Services	Governor's MR Proposal for Budget Bill Language: CalWORKs Housing Support Program Reappropriation	5/13, 5/21	Approve requested BBL	Same as Subcommittee
1	5180	Department of Social Services	Governor's MR Proposal for Budget Bill Language: Cash Disbursement Authority	5/13, 5/21	Approve requested BBL	Same as Subcommittee
1	5180	Department of Social Services	Governor's MR TBL Proposal for SB 726 Electronic Benefit Transfer (EBT) Terminology Change from Expunge to Discharge & Delayed Automation Timeline	5/13, 5/21	Approve TBL as placeholder	Same as Subcommittee
1	5180	Department of Social Services	Governor's MR TBL Proposal for Cal Fresh SSI Cash-Out Clean-Up	5/13, 5/21	Using TBL approved on May 8 by the Subcommittee, add aspects of the Admin's draft that align with intent of that prior action, to acknowledge permanent, on-going nature of the Supplemental Nutrition Benefit (SNB) and Transitional Nutrition Benefit (TNB), equivalence with SSI as entitlements, and creating equity for Cash Assistance Program for Immigrants (CAPI) payments.	Same as Subcommittee
1	5180	Department of Social Services	Governor's MR TBL Proposal for Housing and Disability Advocacy Program (HDAP)	5/13, 5/21	Approve TBL as placeholder, without widening purpose of HDAP in such a way as diminishes the focus of the original intent when enacted.	Same as Subcommittee
1	5180	Department of Social Services	Governor's MR TBL Proposal for Continuum of Care Reform (CCR) Contracts	5/13, 5/21	Approve TBL as placeholder	Same as Subcommittee
1	5180	Department of Social Services	Governor's MR TBL Proposal for Kinship Guardianship Assistance Payment Program (Kin-GAP) Beginning Date of Aid	5/13, 5/21	Approve TBL as placeholder	Same as Subcommittee
1	5180	Department of Social Services	Governor's MR TBL Proposal for Refugee Services: Wilson-Fish Change	5/13, 5/21	Approve TBL as placeholder	Same as Subcommittee

**Subcommittee Actions Taken
2019-20 Assembly Budget**

Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
1	5180	Department of Social Services	Governor's MR TBL Proposal for Rapid Response Reserve	5/13, 5/21	Approve placeholder TBL, but conforms to the movement of the \$20 M Rapid Response Fund from DOF to DSS, pursuant to action already taken in Sub. 4.	Same as Subcommittee
1	5180	Department of Social Services	Governor's TBL Proposal on Changes to the IHSS MOE	3/20, 5/21	Conforms to action taken on IHSS MOE TBL	Same as Subcommittee
1	5180	Department of Social Services	Use of inflation factor to incent local collective bargaining	3/20, 5/21	Approve placeholder TBL	Same as Subcommittee
1	5180	Department of Social Services	Governor's Housing Disability Advocacy Program (HDAP) Augmentation	3/20, 5/21	Approve as Budgeted	Same as Subcommittee
1	5180	Department of Social Services	Proposal on Adult Protective Services (APS) and Public Administrator/Guardian/Conservator Training	3/20, 5/21	Approve \$2.1 M GF one-time	Same as Subcommittee
1	5180	Department of Social Services	Proposal to Increase the CalWORKs Earned Income Disregard to Align with Changes in State Minimum Wage	4/3, 5/21	Approve \$6.41 M GF for 2019-20 and placeholder TBL to make the changes in the Income Reporting Threshold and Earned Income Disregard to begin June 1, 2020, with \$71.8 M GF cost in 2020-21, \$82.1 M GF in 2021-22, and \$92 M GF in 2022-23.	Same as Subcommittee
1	5180	Department of Social Services	CalWORKs Restoration of the 60 Month Federally Allowed Time Clock	4/3, 5/21	Adopt placeholder SRL to ask HHSA, DSS, DOF, and the LAO to assist with providing information on restoration of the 60 month time clock for CalWORKs. SRL will require a meeting with the RAND consultants upon delivery of the final report, with a meeting no later than September 1, 2019. Discussion will include cost estimates and policy implications of restoration of the 60 months, with state statutory changes needed to effectuate this change, for consideration in the 2020 budget process.	Same as Subcommittee
1	5180	Department of Social Services	Advocacy Proposal to Remove the CalWORKs Asset Test	4/3, 5/21	Approve \$7.5 M GF for 2019-20 and placeholder TBL to make the changes to remove the asset test for CalWORKs, to begin in 2019-20, with \$28.4 M GF cost in 2020-21, \$30.5 M GF in 2021-22, and on-going.	Same as Subcommittee
1	5180	Department of Social Services	Advocacy Proposal to Remove the 16-Day Consecutive Day Requirement in the Homeless Assistance Program	4/3, 5/21	Approve \$14.6 M GF for 2019-20 and placeholder TBL to remove the 16-day consecutive requirement in the CalWORKs Homeless Assistance Program, allowing for use of the 16 days in a year-long period, to begin in 2019-20, with \$27.6 M GF cost in 2020-21 and on-going.	Same as Subcommittee

**Subcommittee Actions Taken
2019-20 Assembly Budget**

Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
1	5180	Department of Social Services	ABAWD SRL on Updates and Planning	4/3, 5/21	Adopt placeholder SRL to require periodic in-person updates with legislative staff on federal approvals or denials of state tools to maintain access to food for ABAWDs, and how consumers and counties are faring under newly imposed employment and training requirements. .	Same as Subcommittee
1	5180	Department of Social Services	Governor's Proposal on Emergency Food, Gov provides \$2M OG for CalFood and \$20M OT for capacity	4/3, 5/21	Approve as Budgeted	Same as Subcommittee
1	5180	Department of Social Services	Augment Rapid Response Funds	4/3, 5/21	Approve \$5 M GF one-time in additional dollars for Rapid Response, with placeholder TBL. Conforms to the movement of the \$20 M Rapid Response Fund from DOF to DSS, pursuant to action already taken in Sub. 4.	Same as Subcommittee
1	5180	Department of Social Services	Advocacy Proposal to Create a CA Immigrant Justice Fellowship	4/3, 5/21	Approve \$4.7 M GF one-time to establish a CA Immigrant Justice Fellowship, with placeholder TBL.	Same as Subcommittee
1	5180	Department of Social Services	Advocacy Proposal to Fund Youth and Family Civic Engagement Initiative	4/3, 5/21	Approve \$5.5 M GF one-time for the Youth and Family Civic Engagement Initiative, with placeholder BBL to specify the recipient organizations, the Dolores Huerta Foundation and the Martin Luther King Jr. Freedom Center, and the purpose of the funds.	Same as Subcommittee
1	5180	Department of Social Services	Advocacy Proposal to Create a Family Urgent Response System (FURS)	4/10, 5/21	Approve \$15 M GF for 2019-20 and \$30 M GF for 2020-21 and on-going with placeholder TBL to create FURS.	Same as Subcommittee
1	5180	Department of Social Services	Proposal for TBL to track actual expenditures associated with the Child and Adolescent Needs Assessment (CANS) implementation	4/10, 5/21	Adopt placeholder TBL	Same as Subcommittee
1	5180	Department of Social Services	Advocacy Proposal to Reduce Homelessness Among Former Foster Youth	4/10, 5/21	Approve \$8 M GF on-going to expand the Transitional Housing Placement Plus Program (THP-Plus) for former foster youth, with placeholder TBL.	Same as Subcommittee
1	5180	Department of Social Services	Advocacy Proposal to Address Foster Family Agency Social Workers	4/10, 5/21	Approve \$6.9 M GF to provide for a one-time California Necessities Index (CNI)-based Cost of Living Adjustment (COLA) for the Foster Family Agency rate, noting that Welfare and Institutions Code Section 11463 (c)(1)(D) states intent to establish an ongoing payment structure no later than January 1, 2020.	Same as Subcommittee

**Subcommittee Actions Taken
2019-20 Assembly Budget**

Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
1	5180	Department of Social Services	Advocacy Proposal to Create Child Welfare Public Health Nursing Early Intervention Program in LA County	4/10, 5/21	Approve \$8.25 M GF on-going to create a Child Welfare Public Health Nursing Early Intervention Program in Los Angeles County, with placeholder TBL to effectuate this purpose.	Same as Subcommittee
1	5180	Department of Social Services	Advocacy Proposal to Fund CalFresh Disaster Functionality Automation in SAWS	5/1, 5/21	Approve \$0.9 GF one-time for this purpose	Same as Subcommittee
1	5180	Department of Social Services	Advocacy Proposal for Reporting Language Related to Quality Applicant and Client Experience in SAWS Development	5/1, 5/21	Approve this no-cost TBL as placeholder	Same as Subcommittee
1	5180	Department of Social Services	Proposal on Group Home Extensions pursuant to the Continuum of Care Reform (CCR) Effect	5/21	Approve this no-cost TBL as placeholder	Same as Subcommittee
1	8860	Franchise Tax Board	Individual Mandate BCP. Request for 50 positions and \$8.2 million in 2019-20; 124 positions and \$11.6 million in 2020-21; 122 positions and \$11.8 million in 2021-22; and 100 positions and \$8.1 million ongoing to administer the proposed individual mandate penalty.	5/14	Approved BCP with budget bill language making resources contingent on passage of statutory authority to implement mandate penalties	Same as Subcommittee
1	Various	All Departments	Updated Estimates Not Otherwise Addressed Specifically in the Agenda	5/21	Approve as Budgeted, conforming to all other Actions Taken.	Same as Subcommittee
1	4260	Department of Health Care Services	Mental Health Peer Warm Line. Request for \$3.6 million Prop 63 state admin fund over 3 years to support the warm line operated by the Mental Health Association of San Francisco.	5/14	Approve as budgeted	Same as Subcommittee
2	650	Office of Planning and Research	Higher Ed Innovation Grants - \$10 M one-time to improve student access and outcomes in Central Valley and Inland Empire	4/30, 05/21	Reject	Same as Subcommittee
2	650	Office of Planning and Research	\$10 M one-time GF to support creation of a data system tracking students from early childhood education to workforce	5/07, 5/21	Approve with placeholder TBL	Same as Subcommittee
2	6100	Education	Proposition 98 Certification TBL	3/5	Reject	Same as Subcommittee
2	6100	Education	LCFF Continuous Appropriation TBL	3/5	Approve TBL	Same as Subcommittee
2	6100	Education	LCFF Target Base Rates	3/12	Adopt Legislative intent to increase the LCFF base grants in 2020-21 to meet the national average of per-pupil funding	Same as Subcommittee
2	6100	Education	Special Education Concentration Grants	4/9	Reject	Same as Subcommittee
2	6100	Education	Special Education Equalization	4/9	Approve \$333 million ongoing Prop 98 for equalization of special education funding rates to the 90th percentile	Same as Subcommittee
2	6100	Education	Special Education Preschool	4/9	Approve \$260 million ongoing Prop 98 for special education preschool	Same as Subcommittee
2	6100	Education	Local Control Funding Formula	3/12	Approve \$2.3 billion for a 3.88 percent COLA for LCFF. Approve technical adjustments	Same as Subcommittee

**Subcommittee Actions Taken
2019-20 Assembly Budget**

Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
2	6100	Education	Career Technical Education	4/9	Shift \$150 million ongoing Prop 98 from Strong Workforce program to the CTE Incentive Grant program, Eliminate K-12 Technical Assistance Providers within the Strong Workforce program and allow for CDE to use up to 2 percent of grant funding to contract with COEs to provide technical assistance	Same as Subcommittee
2	6100	Education	Low Performing Student Block Grant	5/7	Approve \$50 million one-time Prop 98 for the Low Performing Student Block Grant. Modify the allocation methodology to ensure the funding follows the student to the LEA they are attending at the time of the allocation	Same as Subcommittee
2	6100	Education	After School Education and Safety Program	5/7	Reject the Governor's proposal to use \$80.5 million in Prop 64 funding for alternative payment child care vouchers. Instead approve \$80.5 million in Prop 64 funding for the After School Education and Safety (ASES) program.	Same as Subcommittee
2	6100	Education	COLA for Categorical Programs	3/12	Approve the Governor's May Revision proposal to provide a 3.26 percent COLA for certain categorical programs outside	Same as Subcommittee
2	6100	Education	Charter School Enrollment TBL	5/14	Reject the Governor's proposed trailer bill language related to charter school enrollment, defer to the policy process	Same as Subcommittee
2	6100	Education	Postretirement Limitation Exemption for Districts Subject to Emergency Apportionments	5/22	Reject	Same as Subcommittee
2	6100	Education	Non-Waivable LCFF Sections	5/22	Approve TBL	Same as Subcommittee
2	6100	Education	Schoolsite Council Meeting Requirements TBL	5/22	Approve TBL	Same as Subcommittee
2	6100	Education	Settle-Up Payments	5/22	Conform to the Proposition 98 package	Same as Subcommittee
2	6100	Education	Disaster Relief for Wildfire Affected Districts	5/22	Approve TBL	Same as Subcommittee
2	6100	Education	UCP for Physical Education Minutes	5/22	Approve TBL	Same as Subcommittee
2	6100	Education	Local Indicators for Conditions of Learning	5/22	Approve TBL	Same as Subcommittee
2	6100	Education	SELPA Assurances Plan	5/22	Approve TBL	Same as Subcommittee
2	6100	Education	Out of Home Care Funding Amounts	5/22	Approve TBL	Same as Subcommittee
2	6100	Education	Property Tax Loss Backfill for Wildfire affected Basic Aid Districts and Special Education Redevelopment Agency Revenue Backfill	5/22	Approve as budgeted	Same as Subcommittee
2	6100	Education	Educator Workforce Investment Grant	5/14	Approve as budgeted	Same as Subcommittee

**Subcommittee Actions Taken
2019-20 Assembly Budget**

Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
2	6100	Education	Classified School Employees Summer Assistance Program	5/14	Approve the Governor's May Revision proposal to provide \$36 million in one-time Prop 98 for the Classified School Employees Summer Assistance Program. Amend trailer bill language to allow additional funds to be available over three years, increase the minimum salary requirements, and make other technical changes.	Same as Subcommittee
2	6100	Education	Broadband Infrastructure Grants	5/14	Approve as budgeted	Same as Subcommittee
2	6100	Education	Administrator Training: 21st Century California School Leadership Academy	5/14	Approve as budgeted. Adopt TBL to be refined as necessary	Same as Subcommittee
2	6100	Education	CDE State Operations: Administrator Training: 21st Century California School Leadership Academy	5/22	Approve as budgeted	Same as Subcommittee
2	6100	Education	School Districts in Distress: Inglewood USD and Oakland USD	5/14	Approve as budgeted	Same as Subcommittee
2	6100	Education	Southern California Regional Occupational Center (SoCal ROC)	5/14	Approves \$2 million in Proposition 98 funding for instructional and operational costs in the 2019-20 fiscal year and to assist SoCal ROC in transitioning to a fee supported funding model	Same as Subcommittee
2	6100	Education	Breakfast After the Bell grants	5/7	Approve \$3 million in one-time Prop 98 for the Breakfast After the Bell grant program	Same as Subcommittee
2	6100	Education	Computer Science Coordinator	5/14	Approves the Governor's May Revision proposal to provide \$1 million in one-time non-Proposition 98 funding over four years for the State Board of Education to establish a Computer Science Coordinator. Transfers this funding to the CDE instead of the State Board of Education	Same as Subcommittee
2	6100	Education	Special Education and School Based Health Interagency Collaborative	5/14	Provide \$500,000 one-time GF to create the Special Education and School Based Health Interagency Collaborative. Adopt BBL and TBL to broaden the scope of the workgroup to include recommendations and best practices for drawing down federal funds for medical services for all students, including the Medi-care Early and Periodic Screening, Diagnosis, and Treatment program and improving collaboration between the CDE and DHCS	Same as Subcommittee

**Subcommittee Actions Taken
2019-20 Assembly Budget**

Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
2	6100	Education	Administrator to Teacher Ratio Waiver	5/22	Adopt trailer bill language to exempt a school district with ADA of more than 400,000 from administrator to teacher ratio penalties for the 2019-20 through 2021-22 fiscal years. Adopt trailer bill language requiring annual reporting on the administrator to teacher ratio calculation for each year a school district receives a waiver under this provision, including historical information for past years and the school district's plan to meet the ratio requirements over time.	Same as Subcommittee
2	6100	Education	Association of Student Councils	5/22	Approve \$150,000 ongoing non-Prop 98 General Fund for CDE to allocate to the California Association of Student Councils	Same as Subcommittee
2	6100	Education	Fremont School for the Deaf middle school activity center	5/7	Approve as budgeted	Same as Subcommittee
2	6100	Education	Project Advancing Wellness and Resilience in Education (AWARE) Grant increase	5/22	Approve as budgeted	Same as Subcommittee
2	6100	Education	McKinney-Vento Homeless Assistance Funding: Homeless Student Coordinators	5/22	Reject the Governor's May Revision proposal. Instead provide \$480,000 in ongoing federal McKinney-Vento Act funding for three additional positions within CDE for homeless student coordinators.	Same as Subcommittee
2	6100	Education	Office of Administrative Hearings: Federal IDEA funding adjustments	5/22	Approve as budgeted	Same as Subcommittee
2	6100	Education	Preschool Development Grant Birth through Five	5/22	Approve as budgeted	Same as Subcommittee
2	6100	Education	Equitable Services for Private School Educators	5/22	Approve as budgeted	Same as Subcommittee
2	6100	Education	Project School Emergency Response to Violence	5/22	Approve as budgeted	Same as Subcommittee
2	6100	Education	Immediate Aid to Restart School Operations	5/22	Approve as budgeted	Same as Subcommittee
2	6100	Education	Student Assessment Program	5/22	Approve as budgeted	Same as Subcommittee
2	6100	Education	Program for Neglected and Delinquent Children	5/22	Approve as budgeted	Same as Subcommittee
2	6100	Education	Migrant Education Programs and English Language Acquisition Program	5/22	Approve as budgeted	Same as Subcommittee
2	6100	Education	Elementary and Secondary Education Act Program, Title I State Grant and Title IV State Grant	5/22	Approve as budgeted	Same as Subcommittee
2	6100	Education	Rural and Low Income Schools Program	5/22	Approve as budgeted	Same as Subcommittee
2	6100	Education	Adult Education Program	5/22	Approve as budgeted	Same as Subcommittee
2	6100	Education	Special Education Federal Adjustments	5/22	Approve as budgeted	Same as Subcommittee
2	6100	Education	Vocational education	5/22	Approve as budgeted	Same as Subcommittee
2	6100	Education	Federal Child Care and Development Fund Quality	5/22	Approve as budgeted	Same as Subcommittee

**Subcommittee Actions Taken
2019-20 Assembly Budget**

Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
2	6100	Education	Adjust One-Time Child Care and Development Quality Carryover	5/22	Approve as budgeted	Same as Subcommittee
2	6100	Education	Shift Federal Funds for General Child Care	5/22	Approve as budgeted	Same as Subcommittee
2	6100	Education	Supporting Effective Instruction	5/22	Approve as budgeted	Same as Subcommittee
2	6100	Education	21st Century California School Leadership Academy Local Assistance	5/22	Approve as budgeted	Same as Subcommittee
2	6100	Education	21st Century Community Learning Federal Adjustment	5/22	Approve as budgeted	Same as Subcommittee
2	6100	Education	California High School Proficiency Exam	5/22	Approve as budgeted	Same as Subcommittee
2	6100	Education	Oversight of State Board of Education Authorized Charter Schools	5/22	Approve as budgeted	Same as Subcommittee
2	6100	Education	Early Learning and Care Division Workload	5/22	Approve as budgeted	Same as Subcommittee
2	6100	Education	Instructional Quality Commission	5/22	Approve as budgeted	Same as Subcommittee
2	6100	Education	Instructional Quality Commission: Math Curriculum Framework	5/22	Approve as budgeted	Same as Subcommittee
2	6100	Education	CDE State Ops: Special Education Support	5/22	Approve as budgeted	Same as Subcommittee
2	6100	Education	State Special Schools: Microsoft Ed Tech Voucher Program	5/22	Approve as budgeted	Same as Subcommittee
2	6100	Education	State Special Schools: Employee Compensation and Retirement Costs	5/22	Approve as budgeted	Same as Subcommittee
2	6100	Education	Shift Master Plan for Early Learning and Care Funding to State Board of Education	5/22	Approve shift with adjusted amount	Same as Subcommittee
2	6100	Education	Tobacco-Use Prevention Education Program Local Assistance	5/22	Approve as budgeted	Same as Subcommittee
2	6100	Education	English Language Proficiency Assessments for California	5/22	Approve technical change	Same as Subcommittee
2	6100	Education	Foster Youth Services Coordinating Program	5/22	Approve as budgeted	Same as Subcommittee
2	6100	Education	American Indian Early Childhood Education Program	5/22	Approve as budgeted	Same as Subcommittee
2	6100	Education	American Indian Education Centers	5/22	Approve as budgeted	Same as Subcommittee
2	6100	Education	Adult Education Program	5/22	Approve as budgeted	Same as Subcommittee
2	6100	Education	Special Education Local Assistance Adjustments	5/22	Approve as budgeted	Same as Subcommittee
2	6100	Education	K-12 High Speed Network operating budget	5/22	Approve as budgeted	Same as Subcommittee
2	6100	Education	Local Assistance: Federal Child Care and Development Fund One-Time Carryover	5/22	Approve as budgeted	Same as Subcommittee
2	6100	Education	Adjust CalWORKs Child Care Caseload Funding	5/22	Approve as budgeted	Same as Subcommittee
2	6100	Education	Child Care Rate Adjustment Factor	5/22	Approve as budgeted	Same as Subcommittee
2	6100	Education	Federal One-Time Child Care and Development Fund Adjustment	5/22	Approve as budgeted	Same as Subcommittee
2	6100	Education	Adjust Non-LEA State Preschool Funding	5/22	Approve as budgeted	Same as Subcommittee
2	6100	Education	Shift Non-LEA State Preschool Funding to New Program	5/22	Approve as budgeted	Same as Subcommittee
2	6100	Education	Align State Preschool Expansion	5/22	Approve as budgeted	Same as Subcommittee
2	6100	Education	Child Care Programs COLA	5/22	Approve as budgeted	Same as Subcommittee

**Subcommittee Actions Taken
2019-20 Assembly Budget**

Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
2	6100	Education	Shift Federal Funds Out of State Preschool	5/22	Approve as budgeted	Same as Subcommittee
2	6100	Education	Child Care Programs Growth Adjustment	5/22	Approve as budgeted	Same as Subcommittee
2	6100	Education	Preschool Programs COLA	5/22	Approve as budgeted	Same as Subcommittee
2	6100	Education	Preschool Programs Growth Adjustment	5/22	Approve as budgeted	Same as Subcommittee
2	6100	Education	California Subject Matter Projects	5/22	Approve as budgeted	Same as Subcommittee
2	6100	Education	Proposition 98 Child Nutrition Program	5/22	Approve as budgeted	Same as Subcommittee
2	6100	Education	K-12 Mandated Cost Reimbursement Program	5/22	Approve as budgeted	Same as Subcommittee
2	6100	Education	Mandate Block Grant Funding	5/22	Approve as budgeted	Same as Subcommittee
2	6100	Education	Local Assistance: Reappropriation	5/22	Conform to the Proposition 98 package	Same as Subcommittee
2	6100	Education	Reappropriation for Legal Costs: Ella T. v. State of California lawsuit	5/22	Approve as budgeted	Same as Subcommittee
2	6100	Education	Local Assistance: Education Protection Account Adjustment Continuous Appropriation	5/22	Conform to the Proposition 98 package	Same as Subcommittee
2	6100	Education	COE LCFF	5/22	Approve as budgeted	Same as Subcommittee
2	6100	Education	Ongoing Maintenance for the California School Dashboard and the SARC	5/22	Approve as budgeted	Same as Subcommittee
2	6100	Education	LEA Apportionments	5/22	Conform to the Proposition 98 package	Same as Subcommittee
2	6100	Education	Current Year Adjustments	5/22	Approve adjustments and conform to the Proposition 98 package	Same as Subcommittee
2	6100	Education	CDE State Operations: Career Technical Education Incentive Grant Program State Operations and Provisional Language	5/7	Approve as budgeted	Same as Subcommittee
2	6100	Education	CDE State Operations: state and federal accountability systems	5/7	Approve as budgeted	Same as Subcommittee
2	6100	Education	CDE State Operations: AB 2083	5/7	Approve as budgeted	Same as Subcommittee
2	6100	Education	CDE State Operations: waivers for natural disasters	5/7	Approve as budgeted	Same as Subcommittee
2	6100	Education	CDE State Operations: AB 1747	5/7	Approve as budgeted	Same as Subcommittee
2	6100	Education	CDE State Operations: AB 2657	5/7	Approve as budgeted	Same as Subcommittee
2	6100	Education	Variable Work Schedule TBL	5/22	Adopt TBL to allow alternative payment programs to pay providers up to the maximum certified hours, instead of the actual days and hours of attendance	Same as Subcommittee
2	6100	Education	AB 603 Clean-Up	5/22	Adopt TBL to provide the certain exceptions for alternative payment programs in meeting the 14 day notice to a child care provider of a change in reimbursement	Same as Subcommittee

**Subcommittee Actions Taken
2019-20 Assembly Budget**

Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
2	6100	Education	ECE Data Infrastructure	5/22	Provide \$30 million in one-time GF for CDE to improve data collection, including \$16 million to begin a state program reporting system for state-funded ECE programs, \$10 million to improve local strategic planning councils, and \$4 million for provider organization information collection. Adopt placeholder trailer bill language	Same as Subcommittee
2	6100	Education	Additional CDE State Operations for the Early Learning and Care Division	5/22	Provide an additional \$2 million in ongoing General Fund to support the CDE's Early Learning and Care Division in implementing the investments made for early childhood education in the 2019-20 budget.	Same as Subcommittee
2	6100	Education	Early Childhood Policy Council	5/22	Provide \$3 million in ongoing General Fund to establish the Early Childhood Policy Council to continue and build on the work of the Assembly Blue Ribbon Commission on Early Childhood Education. Adopt placeholder trailer bill language	Same as Subcommittee
2	6100	Education	Emergency Childcare Voucher Pilot Program	5/22	Reject	Same as Subcommittee
2	6100	Education	Emergency Childcare Bridge Program for Foster Children	5/22	Adopt placeholder trailer bill language and provide \$47 million in ongoing General Fund for the Emergency Childcare Bridge Program for Foster Children	Same as Subcommittee
2	6100	Education	Reimbursement Rate Reform	5/22	Adopt TBL to establish a single regionalized state reimbursement rate system for subsidized child care and preschool. Provide \$45 million in 2019-20 and \$88 million in ongoing funding toward increasing rates under the new system.	Same as Subcommittee
2	6100	Education	Early Learning and Care Master Plan	5/22	Provide \$5 million for the Governor's proposed Early Learning and Care Master Plan. Adopts placeholder trailer bill language.	Same as Subcommittee
2	6100	Education	Early Learning and Care Workforce Development Grants Program	5/22	Provide \$245 million in one-time GF for the Early Learning and Care Workforce Development Grants Program. Approve the Governor's May Revision proposed trailer bill language with additional modifications to align with AB 324 (Aguiar-Curry).	Same as Subcommittee

**Subcommittee Actions Taken
2019-20 Assembly Budget**

Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
2	6100	Education	Early Learning and Care Infrastructure Grant Program		Provide \$245 million in one-time GF for the Early Learning and Care Infrastructure Grant Program. Adopts placeholder TBL to align with AB 452 and make the following changes: Transfer all funding in the Child Care Facilities Revolving Loan Fund into the Early Learning and Care Infrastructure Grant Program as of December 31, 2019. Allow CDE to use a portion of the grant funding to contract with financial intermediaries in order to provide technical assistance and support to grantees and other changes as necessary.	Same as Subcommittee
2	6100	Education	State Preschool		Approve the Governor's proposal to provide 10,000 full-day Preschool slots for non-LEAs beginning April 1, 2020. Adopt TBL to expand eligibility for the State Preschool program to include all families that live in a school attendance area where 80% or more students qualify for FRPM. Approve the Governor's proposed TBL to eliminate the work requirement for full-day State Preschool. Approve the Governor's proposal to shift Prop 98 funding for part-day State Preschool at non-LEAs to the non-Prop 98 GF.	Same as Subcommittee
2	6100	Education	AP and General Child Care Slots	5/22	Provide \$163 million in ongoing funding (\$150.2 million General Fund and \$12.8 million federal funds) for 16,527 alternative payment child care vouchers and \$100 million in ongoing General Fund for 6,172 General Child Care slots	Same as Subcommittee
2	6120	State Library	Zip Books - \$1 M one-time to support zip books programs	4/30, 5/21	Approve as Budgeted	Same as Subcommittee
2	6120	State Library	Lunch at the Library - \$1 M one-time to support summer meals programs for low-income students	4/30, 5/21	Approve as Budgeted	Same as Subcommittee
2	6120	State Library	State Grants Web Portal - Supports implementation of AB 2252, creates web site with all state grants available	4/30, 5/21	Approve April Finance Letter	Same as Subcommittee
2	6120	State Library	Early Learning and After School Programs - Grants to local libraries to with lowest per capita library spending to develop early learning and after-school programs	4/30, 5/21	Approve May Revision	Same as Subcommittee
2	6120	State Library	Mobile Libraries - \$3 M one-time	4/30, 5/21	Approve May Revision	Same as Subcommittee

**Subcommittee Actions Taken
2019-20 Assembly Budget**

Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
2	6120	State Library	Statewide Lesbian, Gay, Bisexual, and Transgender Historical Preservation - \$500,000 one-time	4/30, 5/21	Approve May Revision	Same as Subcommittee
2	6120	State Library	Digitization and Cultural Preservation Activities - \$1.7 M	4/30, 5/21	Approve May Revision	Same as Subcommittee
2	6120	State Library	Law Library Account Sunset Extension - TBL	4/30, 5/21	Approve May Revision	Same as Subcommittee
2	6120	State Library	Oral History - \$75,000 to conduct history or legislative caucuses	4/30, 5/21	Approve May Revision	Same as Subcommittee
2	6350	Office of Public School Construction	Full- Day Kindergarten Facilities Grant Program	5/22	Provide \$200 million GF for the Full-Day Kindergarten and Preschool Facilities Grant program with the following modifications: Expand eligibility to include facilities for LEAs to expand full-day State Preschool programs, reject the Governor's proposed TBL to increase the state share of the facility grant from 50% to 75% and amend TBL to ensure that the Full-Day Kindergarten Facilities Grant program is an incentive program and does not impact a district's eligibility in the School Facility Program	Same as Subcommittee
2	6350	Office of Public School Construction	School Facilities Bond Funds	4/9	Approve as budgeted	Same as Subcommittee
2	6360	Commission on Teacher Credentialing	Teacher Misassignment Monitoring TBL	5/22	Adopt the Governor's proposed TBL related to teacher misassignment monitoring, with modifications to align with AB 1219	Same as Subcommittee
2	6360	Commission on Teacher Credentialing	Teacher Discipline Investigations	5/22	Approve as budgeted	Same as Subcommittee
2	6360	Commission on Teacher Credentialing	Special Educator Teaching Performance Assessment	5/7	Approve as budgeted	Same as Subcommittee
2	6440	University of California	Base Increase - \$119.8 M ongoing	5/1, 5/21	Approve as Budgeted	Same as Subcommittee
2	6440	University of California	Academic Quality - \$49.9 M ongoing	5/1, 5/21	Reject	Same as Subcommittee
2	6440	University of California	Enrollment Growth - \$45.3 M for 2,500 undergraduates and 1,000 grad students	3/16, 5/21	Approve with enrollment target BBL	Same as Subcommittee
2	6440	University of California	Basic Needs - \$15 M ongoing	5/01, 5/21	Approve with BBL and TBL	Same as Subcommittee
2	6440	University of California	Overenrollment - \$10 M ongoing	5/01, 5/21	Approve as Budgeted	Same as Subcommittee
2	6440	University of California	Student Mental Health - \$5.3 M ongoing	5/01, 5/21	Approve as Budgeted	Same as Subcommittee
2	6440	University of California	Student Mental Health - \$2 M ongoing and \$3 M one-time from Prop 63	5/01, 5/21	Approve Prop 63 funding	Same as Subcommittee
2	6440	University of California	Deferred Maintenance - \$138 M one-time	5/01, 5/21	Approve with BBL and SRL	Same as Subcommittee
2	6440	University of California	Seismic Retrofit Pilot Program - \$50 M one-time	5/21	Approve \$50 M one-time with BBL requiring campus matching funds	Same as Subcommittee
2	6440	University of California	Graduate Medical Education - \$40 M ongoing	5/21	Approve as Budgeted	Same as Subcommittee
2	6440	University of California	UC Extension Degree Completion Programs - \$15 M one-time	5/01, 5/21	Reject	Same as Subcommittee
2	6440	University of California	Firearms Violence Research Center - Assumes \$1 M ongoing 21-22	5/21	Approve as Budgeted	Same as Subcommittee

**Subcommittee Actions Taken
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Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
2	6440	University of California	Legal Services - \$1.7 M ongoing	5/21	Approve May Revision	Same as Subcommittee
2	6440	University of California	Retirement Program - \$25 M one-time	5/15, 5/21	Approve May Revision amount with BBL requiring UC to rescind 401k option when bargaining	Same as Subcommittee
2	6440	University of California	UC San Francisco Dyslexia Center Pilot Program - \$3.5 M one-time	5/21	Approve May Revision with BBL and TBL creating UC-CSU partnership	Same as Subcommittee
2	6440	University of California	Rapid Rehousing - \$3.5 M ongoing	5/21	Approve May Revision with placeholder TBL	Same as Subcommittee
2	6440	University of California	Reducing Nonresident enrollment - Commits to 10-year plan to reduce enrollment to 10%	5/15, 5/21	Approve base funding in 20-21 to backfill nonresident supplemental tuition reduction	Same as Subcommittee
2	6440	University of California	\$95 Million One-Time	5/01, 5/21	Approve one-time funding	Same as Subcommittee
2	6440	University of California	Equal Employment Opportunity Activities - \$4.6 M ongoing	5/21	Approve \$4.6 million ongoing General Fund	Same as Subcommittee
2	6440	University of California	Reappropriation - EEO Funding Extension	5/21	Approve BBL	Same as Subcommittee
2	6440	University of California	Reappropriation - Mosquito Funding Extension	5/21	Approve BBL	Same as Subcommittee
2	6440	University of California	Programs Report - TBL to amend statute to include UC programs in report on systemwide and presidential initiatives	5/21	Approve placeholder TBL to include programs in report on systemwide initiatives	Same as Subcommittee
2	6440	University of California	Statewide Database - \$1.9 M one-time	5/21	Approve \$1.9 M one-time	Same as Subcommittee
2	6440	University of California	Tobacco Research Fund Adjustment	5/21	Approve May Revision	Same as Subcommittee
2	6600	Hastings College of Law	Base Increase - \$1.4 M	4/30, 5/21	Approve as Budgeted	Same as Subcommittee
2	6600	Hastings College of Law	Deferred Maintenance - \$1 M one-time	4/30, 5/21	Approve with BBL from May Revision	Same as Subcommittee
2	6600	Hastings College of Law	UC Path Costs \$600,000 one-time	5/21	Approve May Revision	Same as Subcommittee
2	6610	California State University	Graduation Initiative - \$45 M ongoing, \$30 M one-time	5/21	Approve ongoing and one-time funding	Same as Subcommittee
2	6610	California State University	Enrollment Growth - \$62 M for 2% enrollment growth	4/02, 5/21	Approve as Budgeted	Same as Subcommittee
2	6610	California State University	Mandatory Cost Increases - \$45.4 M	4/02, 5/21	Approve as Budgeted	Same as Subcommittee
2	6610	California State University	Tenure Track Faculty - requires \$35 M set aside for hiring more faculty using EEO practices	5/21	Approve BBL	Same as Subcommittee
2	6610	California State University	Project Rebound - \$3.3 M ongoing	4/02, 5/21	Approve \$3.3 M GF	Same as Subcommittee
2	6610	California State University	Deferred Maintenance and Child Care Infrastructure - \$247 M one-time	4/02, 5/21	Approve as Budgeted	Same as Subcommittee
2	6610	California State University	Basic Needs Initiative - \$15 M one-time	4/02, 5/21	Approve with BBL and TBL	Same as Subcommittee
2	6610	California State University	Campus study - \$4 M one-time	5/21	Approve \$4 M one-time with additional campus sites	Same as Subcommittee
2	6610	California State University	Capital Outlay Trailer Bill Language	5/21	Approve TBL	Same as Subcommittee
2	6610	California State University	Rapid Rehousing - \$6.5 M ongoing	5/15, 5/21	Approve May Revision with placeholder TBL	Same as Subcommittee
2	6610	California State University	First Star Foster Youth Cohort - \$740,000	5/15, 5/21	Approve May Revision	Same as Subcommittee
2	6610	California State University	Student Mental Health - \$3 M Ongoing and \$5 M One-Time from Prop 63	5/01, 5/21	Approve	Same as Subcommittee
2	6610	California State University	Vesting Period	5/21	Approve TBL	Same as Subcommittee

**Subcommittee Actions Taken
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Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
2	6610	California State University	Retiree Dental and Vision Benefits Notification	5/21	Approve TBL	Same as Subcommittee
2	6610	California State University	Reduces online college budget by \$15 million ongoing and \$50 million one-time	4/23, 5/22	Approve reduced budget	Same as Subcommittee
2	6610	California State University	\$3 M One-time to create Center for Closing the Achievement Gap	5/22	Approve with TBL	Same as Subcommittee
2	6870	California Community Colleges	Cost of Living Adjustment	5/15, 5/22	Approve May Revision	Same as Subcommittee
2	6870	California Community Colleges	Enrollment Growth	4/23, 5/22	Approve as Budgeted	Same as Subcommittee
2	6870	California Community Colleges	Second Year of Free Community College	4/23, 5/22	Approve May Revision	Same as Subcommittee
2	6870	California Community Colleges	Local Property Tax Adjustment	5/15, 5/22	Approve May Revision	Same as Subcommittee
2	6870	California Community Colleges	Legal Services	5/22	Approve as Budgeted	Same as Subcommittee
2	6870	California Community Colleges	Student Success Awareness Initiative	5/15, 5/22	Approve May Revision	Same as Subcommittee
2	6870	California Community Colleges	Caps performance funding growth; defines transfer student, adds extra hold harmless year	4/23, 5/15, 5/22	Approve TBL	Same as Subcommittee
2	6870	California Community Colleges	Clarifies that outcomes funding will be 10% of funding formula indefinitely	4/23, 5/22	Approve TBL limiting outcomes funding to 10% of formula	Same as Subcommittee
2	6870	California Community Colleges	Directs oversight committee to study instructional service agreements and report back by Jan. 1, 2020	04/23/2019, 5/22	Approve TBL directing oversight committee to develop recommendations on instructional service agreements by 01/20	Same as Subcommittee
2	6870	California Community Colleges	Puente Augmentation - \$3 M	4/23, 5/22	Approve	Same as Subcommittee
2	6870	California Community Colleges	Information Security Officer	4/23, 5/22	Approve as Budgeted	Same as Subcommittee
2	6870	California Community Colleges	Adult Education COLA	4/09, 5/22	Approve as Budgeted	Same as Subcommittee
2	6870	California Community Colleges	Categorical COLA	4/23, 5/22	Approve May Revision	Same as Subcommittee
2	6870	California Community Colleges	Prop 51 cap outlay projects - Governors Budget and April Finance Letter support 15 new projects and 15 continuing projects. Assembly action supports 24 new projects and 5 continuing projects	4/23	Approve all projects	Same as Subcommittee
2	6870	California Community Colleges	Funding Formula Oversight Committee	4/23, 5/22	Approve as Budgeted	Same as Subcommittee
2	6870	California Community Colleges	STRS Payment	4/23, 5/22	Approve May Revision	Same as Subcommittee
2	6870	California Community Colleges	Operations Support - 3 new positions	5/15, 5/22	Approve May Revision	Same as Subcommittee
2	6870	California Community Colleges	Student Success Completion Grant	5/15, 5/22	Approve May Revision	Same as Subcommittee
2	6870	California Community Colleges	Deferred Maintenance - \$38.6 M one-time	5/15, 5/22	Approve May Revision	Same as Subcommittee
2	6870	California Community Colleges	Foster Care Education Program	5/15, 5/22	Approve May Revision	Same as Subcommittee
2	6870	California Community Colleges	Student Enrollment Fee Adjustment	5/15, 5/22	Approve May Revision	Same as Subcommittee
2	6870	California Community Colleges	Student Mental Health Services - \$10 M ongoing and \$12 M one-time from Prop 63 to support student mental health services	5/01, 5/22	Approve funding and placeholder TBL	Same as Subcommittee
2	6870	California Community Colleges	\$10 M increase in ongoing funding for campus veterans resource centers	4/23, 5/22	Approve	Same as Subcommittee

**Subcommittee Actions Taken
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Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
2	6870	California Community Colleges	Norco Com College VRC - \$1 M one-time to continued planning work	5/15, 5/22	Approve	Same as Subcommittee
2	6870	California Community Colleges	LAO Report on BA Pilot Program - Move reporting date to 2020	5/15, 5/22	Approve placeholder TBL	Same as Subcommittee
2	6870	California Community Colleges	Imperial Valley College Medical Assistant and Correctional Academy - \$1 M	5/15, 5/22	Approve	Same as Subcommittee
2	6870	California Community Colleges	\$1 M grants for workforce development - Fresno, Bakersfield, Norco, San Bernardino, Modesto community colleges	5/22	Approve	Same as Subcommittee
2	6870	California Community Colleges	Palo Verde College Child Development Center - \$2 M	5/15, 5/22	Approve	Same as Subcommittee
2	6870	California Community Colleges	San Bernardino Valley College Veterans Resource Center - \$1 M	5/15, 5/22	Approve	Same as Subcommittee
2	6870	California Community Colleges	\$40 M ongoing to increase full time faculty, BBL to use EEO best practices	5/15, 5/22	Approve	Same as Subcommittee
2	6870	California Community Colleges	TBL to exempt nonprofit used by SF City College from Field Act	5/15, 5/22	Approve placeholder TBL	Same as Subcommittee
2	6870	California Community Colleges	\$17.2 M ongoing to increase part time faculty office hours	5/15, 5/22	Approve	Same as Subcommittee
2	6870	California Community Colleges	Sacramento City College Basic Needs and Veterans Center - \$3.4 M	5/22	Approve	Same as Subcommittee
2	6870	California Community Colleges	Umoja - \$2 M augmentation	5/22	Approve	Same as Subcommittee
2	6870	California Community Colleges	Rapid Rehousing - \$10 M	04/23/2019, 5/22	Approve	Same as Subcommittee
2	6870	California Community Colleges	Basic Needs - \$20 M	4/23, 5/22	Approve with BBL and TBL	Same as Subcommittee
2	6870	California Community Colleges	Dreamer Resource Centers - \$4.6 M	5/22	Approve	Same as Subcommittee
2	6870	California Community Colleges	Mira Costa College Veterans Resource Center - \$2 M	5/22	Approve	Same as Subcommittee
2	6870	California Community Colleges	Bond Funds Adjustments	4/23, 5/22	Approve as Budgeted	Same as Subcommittee
2	6870	California Community Colleges	Non-resident tuition exemption for student/veterans receiving federal benefits	5/22	Approve TBL	Same as Subcommittee
2	6870	California Community Colleges	TBL to allow students with two years of California high school or community college to pay in-state tuition	5/22	Approve placeholder TBL	Same as Subcommittee
2	6980	California Student Aid Commission	Expands the number of competitive Cal Grants from 25,750 to 30,000	4/30, 5/21	Increase competitive Cal Grants by 40,000 for a new total of 70,000	Same as Subcommittee
2	6980	California Student Aid Commission	TBL to award more points to student-parents in competitive Cal Grant scoring system	5/21	Approve placeholder TBL	Same as Subcommittee
2	6980	California Student Aid Commission	Summer Cal Grant	4/30, 5/21	Approve with placeholder TBL	Same as Subcommittee
2	6980	California Student Aid Commission	Grant Delivery System	4/30, 5/21	Approve as Budgeted	Same as Subcommittee
2	6980	California Student Aid Commission	State Operations Support - 3 new positions	4/30, 5/21	Approve as Budgeted	Same as Subcommittee
2	6980	California Student Aid Commission	Student Loan Awareness Initiative	5/15, 5/21	Approve May Revision	Same as Subcommittee
2	6980	California Student Aid Commission	Teacher Service Credit Scholarship Program	5/21	Reject, create Golden State Teacher Grant instead with placeholder TBL	Same as Subcommittee
2	6980	California Student Aid Commission	Tuition Awards for Students at Private Nonprofit Institutions	5/21	Approve May Revision TBL	Same as Subcommittee

**Subcommittee Actions Taken
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Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
2	6980	California Student Aid Commission	State Operations for Supplement for Students with Dependent Children	5/21	Reject	Same as Subcommittee
2	6980	California Student Aid Commission	Child Savings Accounts Grant Program	4/09, 5/21	Approve funding with placeholder TBL creating local grants and state Scholarshare program	Same as Subcommittee
2	6980	California Student Aid Commission	Eliminate statutory limitation on AB 540 students' participation in competitive Cal Grants	5/21	Approve placeholder TBL	Same as Subcommittee
2	6980	California Student Aid Commission	Dreamer Service Incentive Grant program	5/21	Approve with placeholder TBL	Same as Subcommittee
2	6980	California Student Aid Commission	Cal SOAP increase	5/21	Approve \$10 M one-time augmentation	Same as Subcommittee
2	6980	California Student Aid Commission	Caseload Adjustments	5/21	Approve May Revise	Same as Subcommittee
3	0521	Secretary for Transportation Agency	Federal Traffic Safety Grant Authority Adjustment	4/10	Approve as Budgeted	Same as Subcommittee
3	0521	Secretary for Transportation Agency	North Coast Railroad Authority Assessment (SB 1029)	4/10	Approve as Budgeted	Same as Subcommittee
3	0540	Natural Resources Agency	Digital Migration	3/6	Approve as budgeted.	Same as Subcommittee
3	0540	Natural Resources Agency	Scientific Study of Lake Tahoe Clarity	3/6	Approve as budgeted.	Same as Subcommittee
3	0540	Natural Resources Agency	Deferred Maintenance Funding for Various Departments	3/6	Approve as budgeted and adopt SRL to require: (1) DOF to report on the projects that the departments ultimately undertook with the funds provided and (2) Departments to report on the size of their deferred maintenance backlogs and identify the reasons for any increases in those backlogs, as well as the specific steps they plan to take to improve maintenance practices on an ongoing basis.	Same as Subcommittee
3	0540	Natural Resources Agency	Various Bond Appropriations and Technical Adjustments	3/6	Approve as budgeted	Same as Subcommittee
3	0540	Natural Resources Agency	Proposition 68 Implementation	3/6	Approve as budgeted and include provisional language.	Same as Subcommittee
3	0540	Natural Resources Agency	Various Adjustments	4/24	Approve as requested	Same as Subcommittee
3	0540	Natural Resources Agency	Proposition 99 Technical Adjustments	5/20	Approve as proposed.	Same as Subcommittee
3	0540	Natural Resources Agency	Habitat Restoration and Protection (Prop 68)	5/22	Approved \$6M in prop 68 for habitat restoration and protection projects.	Same as Subcommittee
3	0540	Natural Resources Agency	Conservation Genomics	5/22	Approved \$10 M for the statewide public research collaboration on conservation genomics.	Same as Subcommittee
3	0540	Natural Resources Agency	Marine Mammal Center	5/22	Approved \$2M for the Marine Mammal Center	Same as Subcommittee
3	0555	California Environmental Protection Agency	Various Technical Adjustments	3/20	Approve BCP except for the following: reject the Illegal Drug Lab Cleanup Program fund cost shift for DTSC and only approve the funding on a 2 year limited term basis for the PYs at CARB for AB 617 implementation as well as adopt SRL.	Same as Subcommittee

**Subcommittee Actions Taken
2019-20 Assembly Budget**

Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
3	0555	California Environmental Protection Agency	Proposition 99 Technical Adjustments	5/20	Approve as proposed.	Same as Subcommittee
3	0555	California Environmental Protection Agency	Process Improvement Positions	5/20	Approve as proposed and adopt supplemental reporting language to require CalEPA to provide details on the existing shortcomings being addressed, activities that would be undertaken, and measurable outcomes that would be established for each of the components of this proposal.	Same as Subcommittee
3	0555	California Environmental Protection Agency	Aligning Expenditures with Revenues	5/20	Approve as proposed.	Same as Subcommittee
3	2600	California Transportation Commission	Transportation System Oversight	4/10, 5/8	Approve as Budgeted	Same as Subcommittee
3	2660	California Department of Transportation	Office of Inspector General	4/10	Approve as Budgeted	Same as Subcommittee
3	2660	California Department of Transportation	Project Initiation Documents	4/10, 5/20	Reject the proposal to increase A&E Contracting authority from 5 to 10 percent. Approve and allow for a commensurate increase in state position authority. Accordingly, approve 429.4 positions, 20 FTEs for A&E contracts, and \$85.5 million in funding for PIDs.	Same as Subcommittee
3	2660	California Department of Transportation	Road Repair and Accountability Act Implementation Plan	4/10, 5/20	Approve as Budgeted	Same as Subcommittee
3	2660	California Department of Transportation	Technical Adjustments	4/10	Approve as Budgeted	Same as Subcommittee
3	2660	California Department of Transportation	Capital Outlay Support	5/8, 5/20	Approve as Budgeted	Same as Subcommittee
3	2665	High-Speed Rail Authority	IT Security	5/8	Approve as Budgeted	Same as Subcommittee
3	2665	High-Speed Rail Authority	IT Transition	5/8	Approve as Budgeted	Same as Subcommittee
3	2665	High-Speed Rail Authority	Contract Management & Financial Office Resources	5/20	Approve as Budgeted	Same as Subcommittee
3	2670	Board of Pilot Commissioners	Funding for Increased Support Costs	4/10	Approve as Budgeted	Same as Subcommittee
3	2720	California Highway Patrol	Designated Driver Program (SB 973)	4/10	Approve as Budgeted	Same as Subcommittee
3	2720	California Highway Patrol	Deferred Maintenance Project Funding	4/10, 5/20	Approve as Budgeted	Same as Subcommittee
3	2720	California Highway Patrol	Equip Patrol Officers with Multi-Function Tablet Devices	4/10	Approve as Budgeted	Same as Subcommittee
3	2720	California Highway Patrol	Modernize In-Vehicle Radio Communications System	4/10	Approve as Budgeted	Same as Subcommittee
3	2720	California Highway Patrol	Replacement of Information Technology Infrastructure	4/10	Approve as Budgeted	Same as Subcommittee
3	2720	California Highway Patrol	Resources for Updated California Public Records Act Requirements	4/10	Approve as Budgeted	Same as Subcommittee
3	2720	California Highway Patrol	Task Force: Organized Crime (AB 1065).	4/10, 5/20	Approve as Budgeted	Same as Subcommittee
3	2720	California Highway Patrol	El Centro: Area Office Replacement Shift to Public Buildings Construction Fund	4/10, 5/22	Reject and cash-fund project.	Same as Subcommittee
3	2720	California Highway Patrol	Hayward: Area Office Replacement Shift to Public Buildings Construction Fund	4/10, 5/22	Approve and reject financing.	Same as Subcommittee

**Subcommittee Actions Taken
2019-20 Assembly Budget**

Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
3	2720	California Highway Patrol	San Bernardino: Area Office Replacement Shift to Public Buildings Construction Fund	4/10, 5/22	Reject and cash-fund project.	Same as Subcommittee
3	2720	California Highway Patrol	Keller Peak Tower Replacement	4/10	Approve as Budgeted	Same as Subcommittee
3	2720	California Highway Patrol	Quincy Replacement Facility Reversion	4/10, 5/22	Approve as Budgeted	Same as Subcommittee
3	2720	California Highway Patrol	Statewide: Planning and Site Identification (Santa Ana Area Office Replacement) Reversion	4/10, 5/22	Approve as Budgeted	Same as Subcommittee
3	2720	California Highway Patrol	California Highway Patrol Enhanced Radio System: Replace Towers and Vaults Phase 1 (Reappropriation)	5/8	Approve as Budgeted	Same as Subcommittee
3	2740	Department of Motor Vehicles	Extension of REAL ID Resources	Not heard	WITHDRAWN	Same as Subcommittee
3	2740	Department of Motor Vehicles	Deferred Maintenance Projects	4/10, 5/20	Approve as Budgeted	Same as Subcommittee
3	2740	Department of Motor Vehicles	High-Occupancy Vehicle Lanes (SB 957)	4/10	Approve as Budgeted	Same as Subcommittee
3	2740	Department of Motor Vehicles	Inglewood: Field Office Replacement-Reversion	4/10, 5/22	Approve as Budgeted	Same as Subcommittee
3	2740	Department of Motor Vehicles	Reedley Field Office Replacement	4/10, 5/22	Approve as Budgeted	Same as Subcommittee
3	2740	Department of Motor Vehicles	SB 1-Transportation Funding	No heard	WITHDRAWN	Same as Subcommittee
3	2740	Department of Motor Vehicles	Walnut Creek Field Office Relocation	4/10, 5/22	Approve as Budgeted	Same as Subcommittee
3	2740	Department of Motor Vehicles	Perimeter Security Fences-Reversion	4/10, 5/22	Approve as Budgeted	Same as Subcommittee
3	2740	Department of Motor Vehicles	DMV Operational Improvements	5/22	Approve \$200 million	Same as Subcommittee
3	2740	Department of Motor Vehicles	Delano Field Office Replacement--Working Drawings Reappropriation	5/20	Approve as Budgeted	Same as Subcommittee
3	3125	California Tahoe Conservancy	Alta Mira Public Access Project	3/13	Approve as budgeted.	Same as Subcommittee
3	3125	California Tahoe Conservancy	Conceptual Feasibility Planning	3/13	Approve as budgeted.	Same as Subcommittee
3	3125	California Tahoe Conservancy	Minor Capital Outlay	3/13	Approve as budgeted.	Same as Subcommittee
3	3125	California Tahoe Conservancy	Opportunity Acquisitions	3/13	Approve as budgeted.	Same as Subcommittee
3	3125	California Tahoe Conservancy	Upper Truckee River and Marsh Restoration Project	4/24	Approve as requested	Same as Subcommittee
3	3340	California Conservation Corps	Corpsmember Educational and Employment Outcome Reporting (SB 854)	3/13	Approve as budgeted.	Same as Subcommittee
3	3340	California Conservation Corps	Residential Center, Fortuna: Renovation of Existing Residential Center	3/13	Approve as budgeted.	Same as Subcommittee
3	3340	California Conservation Corps	Residential Center, Greenwood: New Residential Center	3/13	Approve as budgeted.	Same as Subcommittee
3	3340	California Conservation Corps	Residential Center, Los Pinos: New Residential Center	3/13	Approve as budgeted.	Same as Subcommittee
3	3340	California Conservation Corps	Residential Center, Ukiah: Replacement of Existing Residential Center	3/13	Approve as budgeted.	Same as Subcommittee
3	3340	California Conservation Corps	Wildfire Prevention and Recovery Legislative Package: Forestry Corps (AB 2126)	3/13	Approve as budgeted	Same as Subcommittee
3	3340	California Conservation Corps	Delta Service District Center	4/24	Approve as requested	Same as Subcommittee

**Subcommittee Actions Taken
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Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
3	3340	California Conservation Corps	Reappropriations - Various Projects	4/24	Approve as requested	Same as Subcommittee
3	3340	California Conservation Corps	Division of Juvenile Justice Apprenticeship Conservation Corps	5/20	Approve as proposed.	Same as Subcommittee
3	3340	California Conservation Corps	Tahoe Base Center: Equipment Storage Relocation	5/20	Approve as proposed.	Same as Subcommittee
3	3360	California Energy Commission	Electric Vehicle Charging Infrastructure Assessment (AB 2127)	4/3	Approve as Budgeted	Same as Subcommittee
3	3360	California Energy Commission	Energy End-Use Surveys Funding	4/3	Approve as Budgeted	Same as Subcommittee
3	3360	California Energy Commission	The 100 Percent Clean Energy Act of 2018 (SB 100)	4/3	Approve as Budgeted	Same as Subcommittee
3	3360	California Energy Commission	Transportation Electrification (SB 1000)	4/3	Approve as Budgeted	Same as Subcommittee
3	3360	California Energy Commission	Zero-Emissions Buildings and Sources of Heat Energy (AB 3232)	4/3	Approve as Budgeted	Same as Subcommittee
3	3360	California Energy Commission	Reappropriation of Greenhouse Gas Reduction Funds	5/8	Approve as Budgeted	Same as Subcommittee
3	3360	California Energy Commission	Energy Resource Program Account Structural Deficit Relief	5/8	Approve as Budgeted and SRL	Same as Subcommittee
3	3480	Department of Conservation	Well Statewide Tracking and Reporting (WellSTAR)	3/20	Approve as budgeted.	Same as Subcommittee
3	3480	Department of Conservation	Information Technology Maintenance	3/20	Approve as budgeted.	Same as Subcommittee
3	3480	Department of Conservation	Federal Grant for Federal Safety Standards Compliance and Reimbursement Authority Increase for Division of Oil, Gas, and Geothermal Resources	4/24	Approve as requested	Same as Subcommittee
3	3480	Department of Conservation	Well Statewide Tracking and Reporting System	5/20	Approve as proposed.	Same as Subcommittee
3	3480	Department of Conservation	Technical Bond Adjustments	5/20	Approve as proposed.	Same as Subcommittee
3	3480	Department of Conservation	Surface Mining and Reclamation Account: Technical Amendment (TBL)	3/20	Approved	Same as Subcommittee
3	3480	Department of Conservation	Local Assistance Reappropriation	5/22	Reappropriates remaining balance.	Same as Subcommittee
3	3540	Department of Forestry and Fire Protection	Regulation of Power Tool Use in Tolerance Zones (AB 1914)	3/13	Approve as budgeted.	Same as Subcommittee
3	3540	Department of Forestry and Fire Protection	Stewardship Council Lands: Acquisition	3/13	Approve as budgeted.	Same as Subcommittee
3	3540	Department of Forestry and Fire Protection	Technical Adjustments - Various Projects	3/13	Approve as budgeted.	Same as Subcommittee
3	3540	Department of Forestry and Fire Protection	Emergency Medical Services: Data and Information Systems (AB 1129)	3/13	Approve as budgeted.	Same as Subcommittee
3	3540	Department of Forestry and Fire Protection	Enhanced Industrial Disability Leave (SB 334 and SB 1144)	3/13	Approve as budgeted.	Same as Subcommittee
3	3540	Department of Forestry and Fire Protection	Facilities Repairs and Maintenance	3/13	Approve as budgeted.	Same as Subcommittee
3	3540	Department of Forestry and Fire Protection	Fireworks Management and Disposal	3/13	Approve as budgeted.	Same as Subcommittee
3	3540	Department of Forestry and Fire Protection	Butte Fire County: Replace Facility	3/13	Approve as budgeted.	Same as Subcommittee
3	3540	Department of Forestry and Fire Protection	Davis Mobile Equipment Storage	3/13	Approve as budgeted.	Same as Subcommittee
3	3540	Department of Forestry and Fire Protection	Elsinore Fire Station: Relocate Facility	3/13	Approve as budgeted.	Same as Subcommittee
3	3540	Department of Forestry and Fire Protection	Growlersburg Conservation Camp: Replace Facility	3/13	Approve as budgeted.	Same as Subcommittee

**Subcommittee Actions Taken
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Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
3	3540	Department of Forestry and Fire Protection	Hemet-Ryan Air Attack Base: Replace Facility	3/13	Approve as budgeted.	Same as Subcommittee
3	3540	Department of Forestry and Fire Protection	Hollister Air Attack/Bear Valley Helitack Base: Relocate Facilities	3/13	Approve as budgeted.	Same as Subcommittee
3	3540	Department of Forestry and Fire Protection	Humboldt-Del Norte Unit Headquarters - Relocate Facility	3/13	Approve as budgeted.	Same as Subcommittee
3	3540	Department of Forestry and Fire Protection	Ishi Conservation Camp: Replace Kitchen	3/13	Approve as budgeted.	Same as Subcommittee
3	3540	Department of Forestry and Fire Protection	Minor Projects-Boggs Mountain DSF Administration Building Replacement	3/13	Approve as budgeted.	Same as Subcommittee
3	3540	Department of Forestry and Fire Protection	Minor Projects-Rohnerville Approve as Budgeted Aviation Fuel System Replacement	3/13	Approve as budgeted.	Same as Subcommittee
3	3540	Department of Forestry and Fire Protection	Minor Projects-Weed Fire Station-Construct Administration Building	3/13	Approve as budgeted.	Same as Subcommittee
3	3540	Department of Forestry and Fire Protection	Perris Emergency Command Center: Remodel Facility	3/13	Approve as budgeted.	Same as Subcommittee
3	3540	Department of Forestry and Fire Protection	Potrero Forest Fire Station: Replace Facility	3/13	Approve as budgeted.	Same as Subcommittee
3	3540	Department of Forestry and Fire Protection	Prado Helitack Base: Replace Facility	3/13	Approve as budgeted.	Same as Subcommittee
3	3540	Department of Forestry and Fire Protection	Shasta Trinity Unit Headquarters/Northern Operations: Relocate Facility	3/13	Approve as budgeted.	Same as Subcommittee
3	3540	Department of Forestry and Fire Protection	Professional Standards Program Continuation	3/13	Approve as budgeted	Same as Subcommittee
3	3540	Department of Forestry and Fire Protection	Contract County Capital Outlay	3/13	Approve as budgeted	Same as Subcommittee
3	3540	Department of Forestry and Fire Protection	Enhanced Fire Protection Resources	3/13	Approve BCP except for the C-130 funding	Same as Subcommittee
3	3540	Department of Forestry and Fire Protection	Wildfire Prevention and Recovery Legislative Package (SB 901, SB 1260, AB 2518, and AB 2911)	3/13	Approve as budgeted plus trailer bill language	Same as Subcommittee
3	3540	Department of Forestry and Fire Protection	Technical Adjustments - Various Projects	4/24	Approve as requested	Same as Subcommittee
3	3540	Department of Forestry and Fire Protection	Ishi Conservation Camp: Replace Kitchen	5/1	Approve as requested with BBL	Same as Subcommittee
3	3540	Department of Forestry and Fire Protection	San Mateo/Santa Cruz Unit Headquarters - Relocate Auto Shop	5/1	Approve as requested	Same as Subcommittee
3	3540	Department of Forestry and Fire Protection	Wildfire Prevention and Recovery Legislative Package (SB 901) Spring Adjustments: Utility Wildfire Mitigation Program	5/1	Reject	Same as Subcommittee
3	3540	Department of Forestry and Fire Protection	Professional Forester Registration Program	5/20	Approve as proposed.	Same as Subcommittee
3	3540	Department of Forestry and Fire Protection	Community Wildfire Prevention and Mitigation Report: California Vegetation Treatment Program Environmental Impact Report	5/20	Approve as proposed.	Same as Subcommittee
3	3540	Department of Forestry and Fire Protection	Office of the State Fire Marshal, Fire and Life Safety Division	5/20	Approve as proposed.	Same as Subcommittee
3	3540	Department of Forestry and Fire Protection	Enhanced Fire Protection May Revision Update: C-130 Federal Air Tankers	5/20	Reject	Same as Subcommittee
3	3540	Department of Forestry and Fire Protection	Office of the State Fire Marshal, Licensing and Certification Fund Program	5/20	Approve as proposed.	Same as Subcommittee

**Subcommittee Actions Taken
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Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
3	3540	Department of Forestry and Fire Protection	Innovation Procurement Sprint	5/20	Approve requested resources with the following modifications to the proposed BBL: (1) Include \$5 million cap on the total level of augmentations that can be authorized. (2) Require 30 days notification and review periods instead of the proposed 15-day period. (3) Require CalFire to provide an update to the JLBC on the procurement process and the number and types of technologies being considered upon conclusion of the initial evaluation of proposals. (4) Require CalFire to provide a description of the outcomes of field testing of any technologies or solutions before entering into any contracts beyond the initial proof of concept.	Same as Subcommittee
3	3540	Department of Forestry and Fire Protection	Improved Infrastructure Management Revolving Fund (TBL)	3/13	Approved	Same as Subcommittee
3	3540	Department of Forestry and Fire Protection	Office of the State Fire Marshal - Fire and Life Safety (TBL)	5/20	Approved	Same as Subcommittee
3	3560	State Lands Commission	Critical Business Technology Needs	3/27	Approve as budgeted	Same as Subcommittee
3	3560	State Lands Commission	School Lands Forestry Inventory	3/27	Approve as budgeted	Same as Subcommittee
3	3560	State Lands Commission	Spatially Indexed Records Management System (SIRMS) - Project and Operations	3/27	Approve as budgeted	Same as Subcommittee
3	3560	State Lands Commission	Environmental Justice Program	5/1	Approve as requested	Same as Subcommittee
3	3560	State Lands Commission	Oil and Gas Decommissioning Litigation Costs	5/1	Approve as requested	Same as Subcommittee
3	3600	Department of Fish and Wildlife	Law Enforcement Radio Replacement	3/6	Approve as budgeted.	Same as Subcommittee
3	3600	Department of Fish and Wildlife	Nutria Eradication and Control Program	3/6	Approve as budgeted.	Same as Subcommittee
3	3600	Department of Fish and Wildlife	Various Minor Projects	3/6	Approve as budgeted.	Same as Subcommittee
3	3600	Department of Fish and Wildlife	Wildfire Prevention and Recovery Legislation: Timber Harvest Plan Exemption Review (SB 901)	3/13	Approve as budgeted	Same as Subcommittee
3	3600	Department of Fish and Wildlife	Dedicated Fish and Game Preservation Fund Realignment	4/24	Approve as requested	Same as Subcommittee
3	3600	Department of Fish and Wildlife	Nutria Eradication and Control Program Reimbursement Grant Funding	4/24	Approve as requested	Same as Subcommittee
3	3600	Department of Fish and Wildlife	Service Based Budget Review	4/24	Approve as requested	Same as Subcommittee
3	3600	Department of Fish and Wildlife	Erskine Land Restoration	5/20	Approve as proposed.	Same as Subcommittee
3	3600	Department of Fish and Wildlife	Salton Sea Restoration Fund	5/20	Approve as proposed.	Same as Subcommittee
3	3600	Department of Fish and Wildlife	Winter Rice Habitat Incentive Program Reappropriation	5/22	Reappropriates \$5M for Winter Rice Habitat Incentive Program and BBL.	Same as Subcommittee
3	3640	Wildlife Conservation Board	Habitat Conservation Fund Sunset Extension TBL	5/22	Approve	Same as Subcommittee

**Subcommittee Actions Taken
2019-20 Assembly Budget**

Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
3	3720	California Coastal Commission	Legal Support	3/27	Approve as budgeted	Same as Subcommittee
3	3720	California Coastal Commission	Caltrans Reimbursement Increase	4/24	Approve as requested	Same as Subcommittee
3	3720	California Coastal Commission	Environmental Justice/Tribal Consultation Program	4/24	Approve as requested	Same as Subcommittee
3	3720	California Coastal Commission	Funding Extension for Operational Costs	4/24	Approve as requested	Same as Subcommittee
3	3720	California Coastal Commission	External Counsel Costs	5/1	Approve as requested	Same as Subcommittee
3	3720	California Coastal Commission	Increased Lease Cost (No BCP)	5/1	Approve	Same as Subcommittee
3	3760	State Coastal Conservancy	Reserve for Grant Acceptance	3/27	Approve as budgeted	Same as Subcommittee
3	3760	State Coastal Conservancy	Appropriation from California Sea Otter Fund for Support and Local Assistance	4/24	Approve as requested	Same as Subcommittee
3	3760	State Coastal Conservancy	Appropriation from Violation Remediation Account for Local Assistance	4/24	Approve as requested	Same as Subcommittee
3	3760	State Coastal Conservancy	State Operations Funding	4/24	Approve as requested	Same as Subcommittee
3	3760	State Coastal Conservancy	Appropriation of Proposition 68 for the Lower-Cost Coastal Accommodation Program	4/24	Approve as requested	Same as Subcommittee
3	3760	State Coastal Conservancy	Proposition 68 West Coyote Hills Conservancy Program	5/1	Approve as requested	Same as Subcommittee
3	3790	Department of Parks and Recreation	Calaveras Big Trees SP: Campsite Relocation	3/27	Approve as budgeted	Same as Subcommittee
3	3790	Department of Parks and Recreation	Colusa-Sacramento River SRA: Boat Launching Facility	3/27	Approve as budgeted	Same as Subcommittee
3	3790	Department of Parks and Recreation	El Capitan SB: Entrance Improvements	3/27	Approve as budgeted	Same as Subcommittee
3	3790	Department of Parks and Recreation	Fort Ross SHP: Cultural Trail	3/27	Approve as budgeted	Same as Subcommittee
3	3790	Department of Parks and Recreation	Fort Ross SHP: Visitor and Educational Improvements	3/27	Approve as budgeted	Same as Subcommittee
3	3790	Department of Parks and Recreation	Hungry Valley SVRA: 4x4 Obstacle Course Improvements	3/27	Approve as budgeted	Same as Subcommittee
3	3790	Department of Parks and Recreation	Lake Del Valle SRA: Boat Ramp Replacement	3/27	Approve as budgeted	Same as Subcommittee
3	3790	Department of Parks and Recreation	Lake Oroville SRA: Gold Flat Campground Upgrades	3/27	Approve as budgeted	Same as Subcommittee
3	3790	Department of Parks and Recreation	Oceano Dunes SVRA: Le Sage Bridge Replacement	3/27	Approve as budgeted	Same as Subcommittee
3	3790	Department of Parks and Recreation	Oceano Dunes SVRA: Pismo SB Sediment Track-Out Prevention	3/27	Approve as budgeted	Same as Subcommittee
3	3790	Department of Parks and Recreation	Ocotillo Wells SVRA: Auto Shop Addition	3/27	Approve as budgeted	Same as Subcommittee
3	3790	Department of Parks and Recreation	Ocotillo Wells SVRA: Holmes Camp Water System Upgrade	3/27	Approve as budgeted	Same as Subcommittee
3	3790	Department of Parks and Recreation	Old Sacramento SHP: Boiler Shop Renovation	3/27	Approve as budgeted	Same as Subcommittee
3	3790	Department of Parks and Recreation	Pfeiffer Big Sur SP: Low-Cost Alternative Coastal Lodging	3/27	Approve as budgeted	Same as Subcommittee
3	3790	Department of Parks and Recreation	R.H. Meyer Memorial SB: El Matador Parking Lot Grading and Expansion	3/27	Approve as budgeted	Same as Subcommittee
3	3790	Department of Parks and Recreation	San Luis Reservoir SRA: San Luis Creek Ramp Replacement and Parking Improvements	3/27	Approve as budgeted	Same as Subcommittee
3	3790	Department of Parks and Recreation	Administrative Support Staffing	3/27	Approve as budgeted	Same as Subcommittee

**Subcommittee Actions Taken
2019-20 Assembly Budget**

Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
3	3790	Department of Parks and Recreation	California Indian Heritage Center Staffing	3/27	Approve as budgeted	Same as Subcommittee
3	3790	Department of Parks and Recreation	California Museum	3/27	Approve as budgeted	Same as Subcommittee
3	3790	Department of Parks and Recreation	Local Assistance, Off-Highway Vehicle Trust Fund	3/27	Approve as budgeted	Same as Subcommittee
3	3790	Department of Parks and Recreation	Oceano Dunes Environmental Compliance	3/27	Approve as budgeted	Same as Subcommittee
3	3790	Department of Parks and Recreation	Replacement of Emergency Fleet	3/27	Approve as budgeted	Same as Subcommittee
3	3790	Department of Parks and Recreation	Community Engagement Pilot Programs Scaling	4/24	Approve as requested	Same as Subcommittee
3	3790	Department of Parks and Recreation	Data Tickets	4/24	Approve as requested	Same as Subcommittee
3	3790	Department of Parks and Recreation	Various Projects: Technical Adjustments	4/24	Approve as requested	Same as Subcommittee
3	3790	Department of Parks and Recreation	Project Schedule Updates	5/1	Approve as requested	Same as Subcommittee
3	3790	Department of Parks and Recreation	Credit Card Processing Contract	5/20	Approve as proposed.	Same as Subcommittee
3	3790	Department of Parks and Recreation	Public Beach Restoration Projects	5/20	Approve as proposed.	Same as Subcommittee
3	3790	Department of Parks and Recreation	Public Safety Emergency Response	5/20	Approve as proposed.	Same as Subcommittee
3	3790	Department of Parks and Recreation	Reappropriation of 2016 Deferred Maintenance and 2017 Public Beach Restoration Funding	5/20	Approve as proposed.	Same as Subcommittee
3	3790	Department of Parks and Recreation	Wildfire Repair and Reimbursement	5/20	Approve as proposed and adopt supplemental reporting language to require Parks to provide details on how the funds will be spent, including identifying specific parks and projects that will receive this funding.	Same as Subcommittee
3	3790	Department of Parks and Recreation	Harbors and Watercraft Revolving Fund and State Parks and Recreation Fund Stabilization	5/20	Approve as proposed.	Same as Subcommittee
3	3790	Department of Parks and Recreation	Local Park Projects: Extensions of Liquidation and Reappropriations (No BCP)	5/1	Approve	Same as Subcommittee
3	3810	Santa Monica Mountains Conservancy	Reimbursement Authority Increase	5/1	Approve as requested	Same as Subcommittee
3	3810	Santa Monica Mountains Conservancy	Woolsey Fire Restoration and Recovery	5/20	Approve as proposed.	Same as Subcommittee
3	3820	San Francisco Bay Conservation and Development Commission	Relocation to Bay Area Metro Center	3/27	Approve as budgeted	Same as Subcommittee
3	3820	San Francisco Bay Conservation and Development Commission	Relocation to Bay Area Metro Center	5/1	Approve as requested	Same as Subcommittee
3	3825	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	Position to Support Lower LA River Recreation and Park District Implementation	5/1	Approve as requested	Same as Subcommittee
3	3840	Delta Protection Commission	National Heritage Area Management Plan	3/13	Approve as budgeted.	Same as Subcommittee
3	3840	Delta Protection Commission	Federal Fund Item Establishment	5/20	Approve as proposed.	Same as Subcommittee
3	3855	Sierra Nevada Conservancy	Sierra Nevada Conservancy Fund Authority and Cash Flow Transfer	4/24	Approve as requested	Same as Subcommittee

**Subcommittee Actions Taken
2019-20 Assembly Budget**

Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
3	3860	Department of Water Resources	Central Valley Flood Protection Board - Permitting and Enforcement Branch Support	3/6	Approve as budgeted.	Same as Subcommittee
3	3860	Department of Water Resources	Continuation of California Statewide Groundwater Elevation Monitoring	3/6	Approve as budgeted.	Same as Subcommittee
3	3860	Department of Water Resources	Joint Operations Center Relocation	3/6	Approve as budgeted.	Same as Subcommittee
3	3860	Department of Water Resources	Making Water Conservation a California Way of Life (AB 1668 and SB 606)	3/6	Approve as budgeted.	Same as Subcommittee
3	3860	Department of Water Resources	Perris Dam Remediation Plan	3/6	Approve as budgeted.	Same as Subcommittee
3	3860	Department of Water Resources	System-wide Flood Improvement Projects	3/6	Approve as budgeted.	Same as Subcommittee
3	3860	Department of Water Resources	Urban Flood Risk Reduction	3/6	Approve as budgeted.	Same as Subcommittee
3	3860	Department of Water Resources	Dam Safety Risk Management	5/20	Approve as proposed.	Same as Subcommittee
3	3860	Department of Water Resources	Open and Transparent Water Data Act (AB 1755)	5/20	Approve as proposed.	Same as Subcommittee
3	3860	Department of Water Resources	Salton Sea Reappropriation	5/20	Approve as proposed.	Same as Subcommittee
3	3860	Department of Water Resources	Urban Flood Risk Reduction (Project Adjustment)	5/20	Approve as proposed.	Same as Subcommittee
3	3885	Delta Stewardship Council	Technical Adjustment: Extension of Liquidation	4/24	Approve as requested	Same as Subcommittee
3	3900	Air Resources Board	CA Clean Miles Standard and Incentive Program (SB 1014)	4/3	Approve as budgeted	Same as Subcommittee
3	3900	Air Resources Board	Increase Grants for Truck Loan Program	4/3	Approve as budgeted	Same as Subcommittee
3	3900	Air Resources Board	Truck and Bus Regulation Compliance Certification (SB 1)	4/3	Approve as budgeted	Same as Subcommittee
3	3900	Air Resources Board	Wildfire Prevention and Recovery Legislation - Prescribed Fire Monitoring Program (SB 1260)	3/13	Approve as budgeted	Same as Subcommittee
3	3900	Air Resources Board	Increased Litigation Costs	5/1	Approve as requested	Same as Subcommittee
3	3900	Air Resources Board	Evaluation and Approval of Innovative Freight Technologies	5/20	Approve as proposed.	Same as Subcommittee
3	3900	Air Resources Board	Heavy Duty Phase 2 Greenhouse Gas Implementation and Audit Program	5/20	Approve as proposed.	Same as Subcommittee
3	3900	Air Resources Board	Heavy Duty Phase 2 Greenhouse Gas Implementation and Audit Program (TBL)	5/20	Approved	Same as Subcommittee
3	3900	Air Resources Board	2019-20 Cap and Trade Expenditure Plan		Adopt the Assembly's \$1.4 billion plan and placeholder TBL and BBL.	Same as Subcommittee

**Subcommittee Actions Taken
2019-20 Assembly Budget**

Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
3	3930	Department of Pesticide Regulation	Information Security Team	3/20	Approve as budgeted	Same as Subcommittee
3	3930	Department of Pesticide Regulation	Pesticides - Schoolsites (AB 2816)	3/20	Approve as budgeted	Same as Subcommittee
3	3930	Department of Pesticide Regulation	Pest Management Research Grants	5/20	Approve as proposed.	Same as Subcommittee
3	3940	State Water Resources Control Board	Making Water Conservation a California Way of Life (AB 1668 and SB 606)	3/6	Approve as budgeted.	Same as Subcommittee
3	3940	State Water Resources Control Board	Administrative Hearings Office (AB 747)	3/20	Approve as budgeted.	Same as Subcommittee
3	3940	State Water Resources Control Board	Bond Technical Adjustments	3/20	Approve as budgeted.	Same as Subcommittee
3	3940	State Water Resources Control Board	Drinking Water System Sanitary Survey	3/20	Approve as budgeted.	Same as Subcommittee
3	3940	State Water Resources Control Board	Increased Drinking Water Laboratory Services	3/20	Approve as budgeted.	Same as Subcommittee
3	3940	State Water Resources Control Board	Lead Exposure - Child Day Care Facilities (AB 2370)	3/20	Approve as budgeted.	Same as Subcommittee
3	3940	State Water Resources Control Board	Microplastics in Drinking Water - Testing in Drinking Water (SB 1422)	3/20	Approve as budgeted.	Same as Subcommittee
3	3940	State Water Resources Control Board	Nonpotable Reuse Water Systems (SB 966)	3/20	Approve as budgeted.	Same as Subcommittee
3	3940	State Water Resources Control Board	Orphan Site Cleanup Fund Grants	3/20	Approve as budgeted.	Same as Subcommittee
3	3940	State Water Resources Control Board	Sewer Service Provision for Disadvantaged Communities (SB 1215)	3/20	Approve as budgeted.	Same as Subcommittee
3	3940	State Water Resources Control Board	State Administrators Consolidation (AB 2501)	3/20	Approve as budgeted.	Same as Subcommittee
3	3940	State Water Resources Control Board	Timber Regulation and Forest Restoration Local Assistance Program	3/20	Approve as budgeted.	Same as Subcommittee
3	3940	State Water Resources Control Board	Safe and Affordable Drinking Water	3/20	Approve the requested \$20m and \$13m for safe drinking water emergencies and for grants and contracts to provide administrative, technical, operational, or managerial services to designated water systems to support compliance with current drinking water standards. Set aside the proposed \$4.9M in General Fund Item 9901 (Various Departments) pending future agreement on a Safe and Affordable Drinking Water Program. Defer the creation of a Safe and Affordable Drinking Water Program to the legislative bill process.	Same as Subcommittee
3	3940	State Water Resources Control Board	Wildfire Prevention and Recovery Legislation - Review of Timber Harvest Plan Exemptions and Utility Corridor Vegetation Management Permitting (SB 901)	3/13	Approve as budgeted	Same as Subcommittee
3	3940	State Water Resources Control Board	Emergency Response Program	5/20	Approve as proposed.	Same as Subcommittee
3	3940	State Water Resources Control Board	Inyo County Primacy Delegation	5/20	Approve as proposed.	Same as Subcommittee
3	3940	State Water Resources Control Board	Technical Adjustment: Safe Drinking Water Acceleration	5/20	Approve as proposed.	Same as Subcommittee

**Subcommittee Actions Taken
2019-20 Assembly Budget**

Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
3	3940	SWRCB	Tijuana River Basin Water Quality (TBL)	5/22	Approved placeholder trailer bill language to direct the SWRCB to address water quality coming across the border.	Same as Subcommittee
3	3960	Department of Toxic Substances Control	Acceleration of Additional Cleanup from Exide Technologies Facility	3/20	Approve as budgeted	Same as Subcommittee
3	3960	Department of Toxic Substances Control	Increased Exide Residential Cleanup Costs	3/20	Approve as budgeted	Same as Subcommittee
3	3960	Department of Toxic Substances Control	Argonaut Dam Phase II Stormwater Upgrade Project	4/24	Approve as requested	Same as Subcommittee
3	3960	Department of Toxic Substance Control	Base Funding to Maintain Operations	5/20	Approve \$27.5M to backfill the HWCA in 2019-20 and adopt placeholder TBL to create fee task force and other changes to improve transparency and accountability to the department. Reject \$18.5M General Fund in 2020-21 and 2021-22.	Same as Subcommittee
3	3960	Department of Toxic Substance Control	Cost Recovery Management System Information Technology Project	5/20	Approve as proposed and adopt budget bill language that would make the release of the requested funding contingent on (1) approval of Stage 4 PAL documents by California Department of Technology and the Department of Finance, and (2) written notification to the Joint Legislative Budget Committee that the project has received these approvals.	Same as Subcommittee
3	3960	Department of Toxic Substance Control	Information Technology Security Software	5/20	Approve as proposed.	Same as Subcommittee
3	3960	Department of Toxic Substance Control	Department of Defense TBL	5/22	Approve	Same as Subcommittee
3	3960	Department of Toxic Substance Control	Local Assistance Reappropriation	5/22	Reappropriates \$2M for Laguna Nueva .	Same as Subcommittee
3	3970	Department of Resources, Recycling, and Recovery	2020 Statewide Waste Characterization Study	3/20	Approve as budgeted.	Same as Subcommittee
3	3970	Department of Resources, Recycling, and Recovery	Administrative Support Workload	3/20	Approve as budgeted.	Same as Subcommittee
3	3970	Department of Resources, Recycling, and Recovery	Food Service Packaging (SB 1335)	3/20	Approve as budgeted.	Same as Subcommittee
3	3970	Department of Resources, Recycling, and Recovery	Information Security Office Staffing	3/20	Approve as budgeted.	Same as Subcommittee
3	3970	Department of Resources, Recycling, and Recovery	Pharmaceutical and Sharps Waste Stewardship Program	3/20	Approve as budgeted.	Same as Subcommittee
3	3970	Department of Resources Recycling and Recovery	Emergency Debris Cleanup and Recovery	5/20	Approve as proposed.	Same as Subcommittee
3	3970	Department of Resources Recycling and Recovery	Temporary Assistance	5/22	Approve	Same as Subcommittee
3	3980	Office of Environmental Health Hazard Assessment	Environmental Health Support for Communities (AB 617)	3/20	Approve as budgeted	Same as Subcommittee

**Subcommittee Actions Taken
2019-20 Assembly Budget**

Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
3	3980	Office of Environmental Health Hazard Assessment	Litigation Costs (Proposition 65)	5/1	Approve as requested	Same as Subcommittee
3	8570	Department of Food and Agriculture	Turlock North Valley Animal Health Laboratory Replacement	3/27	Approve as budgeted	Same as Subcommittee
3	8570	Department of Food and Agriculture	California Biodiversity Initiative	3/27	Approve as budgeted	Same as Subcommittee
3	8570	Department of Food and Agriculture	Citrus Pest and Disease Prevention Program Resources	3/27	Approve as budgeted	Same as Subcommittee
3	8570	Department of Food and Agriculture	Deferred Maintenance	3/27	Approve as budgeted	Same as Subcommittee
3	8570	Department of Food and Agriculture	Various Technical Adjustments	3/27	Approve as budgeted	Same as Subcommittee
3	8570	Department of Food and Agriculture	GGRF Reappropriation	5/1	Approve as requested	Same as Subcommittee
3	8570	Department of Food and Agriculture	Farm Animal Confinement (Proposition 12)	5/20	Approve as proposed.	Same as Subcommittee
3	8570	Department of Food and Agriculture	Catastrophic Livestock Disease Prevention and Emergency Response-Virulent Newcastle Disease and Natural Disasters Impacting Animals	5/20	Approve as proposed.	Same as Subcommittee
3	8570	Department of Food and Agriculture	State-Designated Fairs Revenue (AB 1499)	5/20	Approve as proposed.	Same as Subcommittee
3	8570	Department of Food and Agriculture	Produce Safety Technical Assistance Program	5/20	Approve as proposed.	Same as Subcommittee
3	8570	Department of Food and Agriculture	Technical Adjustment: Reappropriation	5/20	Approve as proposed.	Same as Subcommittee
3	8570	Department of Food and Agriculture	Transitioning to Safer, More Sustainable Pest Management Solutions	5/20	Approve as proposed.	Same as Subcommittee
3	8570	Department of Food and Agriculture	Unclaimed Gas Tax (TBL)	5/22	Approved	Same as Subcommittee
3	8570	Department of Food and Agriculture	Technical Fix (TBL)	5/22	Approved	Same as Subcommittee
3	8660	California Public Utilities Commission	100 Percent Clean Energy Act of 2018 (SB 100)	4/3	Approve as Budgeted	Same as Subcommittee
3	8660	California Public Utilities Commission	Automatic Door Opener Project	4/3	Approve as Budgeted	Same as Subcommittee
3	8660	California Public Utilities Commission	Biomethane Procurement and Interconnection (SB 1440 and AB 3187)	4/3	Approve as Budgeted	Same as Subcommittee
3	8660	California Public Utilities Commission	Building Electrification (AB 3232 and SB 1477)	4/3	Approve as Budgeted	Same as Subcommittee
3	8660	California Public Utilities Commission	CA Lifeline-Local Assistance and State Operations Estimate	5/8, 5/20	Approve as Budgeted	Same as Subcommittee
3	8660	California Public Utilities Commission	Electric Microgrid Commercialization (SB 1339)	4/3	Approve as Budgeted	Same as Subcommittee
3	8660	California Public Utilities Commission	Electricity-Direct Access (SB 237)	4/3	Approve as Budgeted	Same as Subcommittee
3	8660	California Public Utilities Commission	Energy Efficiency Custom Projects (SB 1131)	4/3	Approve as Budgeted	Same as Subcommittee
3	8660	California Public Utilities Commission	Expand Accessibility for Persons with Disabilities Using Transportation Network Company Platforms (SB 1376)	4/3	Approve as Budgeted	Same as Subcommittee
3	8660	California Public Utilities Commission	Extend Energy Division Positions in Support of Energy Policy Statutes	4/3	Approve as Budgeted	Same as Subcommittee
3	8660	California Public Utilities Commission	Federal Transportation Agency Grant Funding appropriations	4/3	Approve as Budgeted	Same as Subcommittee
3	8660	California Public Utilities Commission	Fluorinated Refrigerants (SB 1013)	4/3	Approve as Budgeted	Same as Subcommittee

**Subcommittee Actions Taken
2019-20 Assembly Budget**

Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
3	8660	California Public Utilities Commission	Increase Oversight of Natural Gas Policy and Reliability	4/3	Approve as Budgeted	Same as Subcommittee
3	8660	California Public Utilities Commission	Office of the Safety Advocate Statutory Authority	4/3	Reject proposal	Same as Subcommittee
3	8660	California Public Utilities Commission	Public Advocate's Office-Greenhouse Gas Reduction and Energy Infrastructure	4/3, 5/8	Approve as Budgeted	Same as Subcommittee
3	8660	California Public Utilities Commission	Public Advocate's Office-Water Mergers and Acquisitions	4/3	Approve as Budgeted	Same as Subcommittee
3	8660	California Public Utilities Commission	Resources to Support New Transportation Electrification Initiatives (AB 2127 and SB 1000)	4/3	Approve as Budgeted	Same as Subcommittee
3	8660	California Public Utilities Commission	Strengthen Administrative Core	4/3, 5/8	Approve as Budgeted except Budget Unit only three positions.	Same as Subcommittee
3	8660	California Public Utilities Commission	Wildfire Prevention and Recovery Legislative Package- Public Advocate's Office (SB 901)	3/13, 5/22	Approve funding for the seven positions for the new Wildfire Safety Section and for the four Public Utilities Counsel for two years. Approve as budgeted the funding for the remaining five positions in the new Securitization and Financial Impacts Section.	Same as Subcommittee
3	8660	California Public Utilities Commission	Wildfire Prevention and Recovery Legislative Package-Public Utilities Commission (SB 901)	3/13, 5/22	Approve funding for the 11 positions requested for the Safety and Enforcement Division and the four positions for the Office of the Safety Advocate for two years. Approve funding for the two positions in the Enforcement Division, the 11 positions in the Administrative Law Judge Division, the six positions for Legal, and the \$125,000 contract funding as budgeted.	Same as Subcommittee
3	8660	California Public Utilities Commission	Administrative Services Staff Complement- IT Positions	5/8	Approve as Budgeted	Same as Subcommittee
3	8660	California Public Utilities Commission	Balancing Accounts and Audit Positions	5/8	Approve as Budgeted	Same as Subcommittee
3	8660	California Public Utilities Commission	California Clean Miles Standard and Incentive Program Implementation (SB 1014)	5/8	Approve as Budgeted	Same as Subcommittee
3	8660	California Public Utilities Commission	Decentralization-Sacramento and Los Angeles Office Space	5/8	Approve as Budgeted	Same as Subcommittee
3	8660	California Public Utilities Commission	DGS State Building Rent Increases	5/8	Approved Revised Request of \$595,000	Same as Subcommittee
3	8660	California Public Utilities Commission	Electricity Market Fragmentation Response	5/8	Approve as Budgeted	Same as Subcommittee
3	8660	California Public Utilities Commission	PUC Response to Utility Bankruptcy	5/8, 5/22	Approve as Budgeted	Same as Subcommittee
3	8660	California Public Utilities Commission	Resources for Enforcement Activities	5/8	Approve as Budgeted	Same as Subcommittee
3	8660	California Public Utilities Commission	Wildfires and Climate Change:California's Energy Future	5/8, 5/22	Approve funding for the eight positions in the Safety and Enforcement Division, the two Advocacy Attorneys, and the four positions for policy work for two years. Approve funding for the two remaining attorneys and the \$38 million for contracting as proposed. Also, adopt placeholder trailer bill language.	Same as Subcommittee

**Subcommittee Actions Taken
2019-20 Assembly Budget**

Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
3	3940 / 3860	SWRCB/DWR	Emergency Water	5/22	Approved \$13M for a variety of emergency water needs.	Same as Subcommittee
3	3940/3960	State Water Resources Control Board/Department of Toxic Substances Control	Environmental Justice: Safe and Affordable Drinking Water and Exide Cleanup (TBL)	3/20	Reject without prejudice	Same as Subcommittee
4	0110	Senate	SAL Adjustment	5/22	Conform to SAL	Same As Subcommittee
4	0120	Assembly	SAL Adjustment	5/22	Conform to SAL	Same As Subcommittee
4	0130	Legislative Analyst's Office	SAL Adjustment	5/22	Conform to SAL	Same As Subcommittee
4	0160	Legislative Council Bureau	Workplace Conduct Unit	4/23	Approve as Budgeted	Same As Subcommittee
4	0509	Governor's Office of Business and Economic Development	Information Technology and Desktop Support	4/30	Approve as budgeted.	Same as Subcommittee
4	0509	Governor's Office of Business and Economic Development	Local Economic Development Liaison Services	5/22	Adopt May Revision proposal	Same as Subcommittee
4	0509	Governor's Office of Business and Economic Development	CA Infrastructure and Economic Development Bank Credit Officer	5/15/2019; 5/22/2019	Adopt May Revision proposal	Same as Subcommittee
4	0509	Governor's Office of Business and Economic Development	International Trade Program Specialists	5/15/2019; 5/22/2019	Reject proposal	Same as Subcommittee
4	0509	Governor's Office of Business and Economic Development	Office of Small Business Advocate	5/15/2019; 5/22/2019	Adopt May Revision proposal	Same as Subcommittee
4	0509	Governor's Office of Business and Economic Development	Governor's Office of Economic Impact TBL	5/15/2019; 5/22/2019	Reject proposal	Same as Subcommittee
4	0511	Government Operations Agency	Blockchain Working Group Report	3/26	Approve as Budgeted	Same As Subcommittee
4	0511	Government Operations Agency	Office of Digital Innovation	5/7	Adopt 10 staff, \$10 million, and placeholder TBL.	Same As Subcommittee
4	0511	Government Operations Agency	Director of Performance Improvement	3/26	Approve as Budgeted	Same As Subcommittee
4	0511	Government Operations Agency	2020 Census Outreach and Communication	5/21	Approve plus \$30 million, BBL, and TBL	Same As Subcommittee
4	0511	Government Operations Agency	May Revision: 2020 Census Outreach and Communication	5/21	Adopt May Revision	Same As Subcommittee
4	0515	Business, Consumer Services, and Housing Agency	Homeless Youth Act of 2018	4/30	Approve as budgeted.	Same as Subcommittee
4	0515	Business, Consumer Services, and Housing Agency	Homelessness	5/22	Adopt Assembly Framework	Same as Subcommittee
4	0515	Business, Consumer Services, and Housing Agency	Homeless Coordinating Council	5/15/2019; 5/22/2019	Adopt May Revision proposal	Same as Subcommittee
4	559	Labor and Workforce Development Agency	Future of Work Commission	5/22	Approve as budgeted, adopt placeholder TBL to specify the scope and makeup of the Commission, add appointments by the Speaker of the Assembly and President Pro Tem of the Senate and include specific reporting deadlines and deliverables.	Same as Subcommittee
4	0650	Office of Planning and Research	Administrative Staff Increase	3/26	Approve as Budgeted	Same As Subcommittee
4	0650	Office of Planning and Research	Implementation of Recent Legislation	3/26	Approve as Budgeted	Same As Subcommittee

**Subcommittee Actions Taken
2019-20 Assembly Budget**

Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
4	0650	Office of Planning and Research	Study of Tax Increment Financing Tools	3/26	Approve as Budgeted	Same As Subcommittee
4	0650	Office of Planning and Research	Spring Fiscal Letter: Health in All Policies	5/21	Adopt Spring Fiscal Letter	Same As Subcommittee
4	0650	Office of Planning and Research	AmeriCorps Expansion	5/7	Approve as Budgeted	Same As Subcommittee
4	0650	Office of Planning and Research	Precision Medicine	5/7	Move Administration of Precisions Medicine back to UCSF	Same As Subcommittee
4	0650	Office of Planning and Research	May Revision: California For All Emergency Preparedness Campaign Administration	5/15	Adopt May Revision	Same As Subcommittee
4	0650	Office of Planning and Research	May Revision: Administration Resources	5/15	Adopt May Revision	Same As Subcommittee
4	0650	Office of Planning and Research	Remove Precision Medicine Program Sunset	N/A	Not Heard	No Action
4	0750	Lieutenant Governor	May Revision: Additional Lieutenant Governor Support	5/14	Adopt May Revision	Same As Subcommittee
4	0840	State Controller's Office	CCURE Upgrade and ACA Reporting	3/26	Approve as Budgeted	Same As Subcommittee
4	0840	State Controller's Office	Leasing Cost Adjustments	3/26	Approve as Budgeted	Same As Subcommittee
4	0840	State Controller's Office	Unclaimed Property Holder Compliance Audits	5/7	Approve as Budgeted	Same As Subcommittee
4	0840	State Controller's Office	Spring Fiscal Letter: Unclaimed Property Workload	5/7	Adopt Spring Fiscal Letter	Same As Subcommittee
4	0840	State Controller's Office	May Revision: Budget Adjustments	5/15	Adopt May Revision	Same As Subcommittee
4	0840	State Controller's Office	May Revision: California State Payroll System Project	5/21	Adopt May Revision	Same As Subcommittee
4	0840	State Controller's Office	May Revision: Settlement Claims	N/A	Not Heard	Adopt May Revision
4	0840	State Controller's Office	May Revision: CalATERS	N/A	Not Heard	No Action
4	0845	Department of Insurance	California Life and Health Insurance Guarantee	3/26	Approve as Budgeted	Same As Subcommittee
4	0845	Department of Insurance	Worker's Compensation Fraud Program	3/26	Approve as Budgeted	Same As Subcommittee
4	0845	Department of Insurance	April Finance Letter: Climate and Sustainability	5/7	Adopt Spring Fiscal Letter	Same As Subcommittee
4	0855	California Gambling Control Commission	Tribal Nation Grant Fund Program (AB 880)	4/2	Approve as Budgeted	Same as Subcommittee
4	0870	Office of Tax Appeals	Additional Staffing Resources	5/15/2019; 5/21/2019	Adopt May Revision proposal	Same as Subcommittee
4	0870	Office of Tax Appeals	Small Business Tax Code Streamlining	5/15/2019; 5/22/2019	Reject proposal	Same as Subcommittee
4	0890	Secretary of State	Help America Vote Act-VoteCal	4/2	Approve as Budgeted	Same as Subcommittee
4	0890	Secretary of State	Help America Vote Act Spending Plan	4/2	Approve as Budgeted	Same as Subcommittee
4	0890	Secretary of State	National Voter Registration Act Maintenance and Expansion	4/2	Approve as Budgeted	Same as Subcommittee
4	0890	Secretary of State	Office of Voting System Technology Assessment Staffing	4/2	Approve as Budgeted	Same as Subcommittee
4	0890	Secretary of State	Records Management Services	4/2	Approve as Budgeted	Same as Subcommittee
4	0890	Secretary of State	Risk Limiting Audits (AB 2125)	4/2	Approve as Budgeted	Same as Subcommittee
4	0890	Secretary of State	FI\$CAL Workload Augmentation	5/7	Approve funding for two-years only.	Same as Subcommittee
4	0890	Secretary of State	Cal-ACCESS Replacement Project	5/14, 5/21	Approved as proposed.	Same as Subcommittee
4	0890	Secretary of State	Voter Education and Outreach for SB 450	5/14, 5/21	Approved as Proposed	Same as Subcommittee

**Subcommittee Actions Taken
2019-20 Assembly Budget**

Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
4	0890	Secretary of State	California Business Connect	5/7	Approve as Budgeted	Same as Subcommittee
4	0890	Secretary of State	Cybersecurity Remediation and Enhancements	5/7	Approve as Budgeted	Same as Subcommittee
4	0890	Secretary of State	Voter Information Internet Website	5/7	Approve as Budgeted	Same as Subcommittee
4	0890	Secretary of State	Voter Outreach and Education for SB 450 (Legislative Proposal)	5/14, 5/21	Approve as Proposed.	Same as Subcommittee
4	0890	Secretary of State	Voting Systems Replacement for Counties	5/14, 5/21	Approve as Proposed	Same as Subcommittee
4	0890	Secretary of State	Continued Implementation of the New Motor Voter Program	5/21	Approve as Proposed	Same as Subcommittee
4	0890	Secretary of State	Technical Change to AB 801	5/21	Adopted TBL	Same as Subcommittee
4	0950	State Treasurer's Office	Funding Realignment	5/15/2019; 5/22/2019	Adopt May Revision and placeholder budget bill language	Same as Subcommittee
4	0954	Scholarshare Investment Board	Memorial Scholarship Revenue Shift TBL	5/15	Adopt Placeholder TBL	Same as Subcommittee
4	0968	California Tax Allocation Committee	State Tax Credit Program Expansion	5/22	Adopt Assembly Framework	Same as Subcommittee
4	0968	California Tax Allocation Committee	Development and Compliance Monitoring Augmentation SFL	4/30	Adopt Spring Finance Letter	Same as Subcommittee
4	0981	California ABLE Act Board	Requests a GF Loan of \$1.1 to continue the launch of the ABLE program	3/26	Approve as Budgeted	Same As Subcommittee
4	0984	California Secure Choice Retirement Savings Board	Trailer Bill Language	5/15	Adopt Placeholder TBL	Same as Subcommittee
4	1111	Department of Consumer Affairs	Reappropriate \$10 million in equity funds	5/22	Reappropriate \$10 million in equity funds	Same as Subcommittee
4	1111	Department of Consumer Affairs	Board and Bureau Workload	4/2	Approve as Budgeted	Same as Subcommittee
4	1111	Department of Consumer Affairs	Board of Registered Nursing-Staffing Augmentation	4/2	Approve as Budgeted	Same as Subcommittee
4	1111	Department of Consumer Affairs	Business Modernization Plan	4/2	Approve as Budgeted	Same as Subcommittee
4	1111	Department of Consumer Affairs	Consumer Affairs Administration Workload	4/2, 5/7	Approve as Budgeted, but Legal Affairs positions for only two years, and reject Division of Human Resources proposal, added BBL.	Same as Subcommittee
4	1111	Department of Consumer Affairs	Legislative Workload	4/2, 5/7	Approve as Budgeted	Same as Subcommittee
4	1111	Department of Consumer Affairs	Medical Expert Reviewers	4/2	Approve as Budgeted	Same as Subcommittee
4	1111	Department of Consumer Affairs	Business Modernization Project Implementation	5/7	Approve as Budgeted	Same as Subcommittee
4	1111	Department of Consumer Affairs	BBL for Anticipated Facilities Costs	5/7	Approve as Budgeted	Same as Subcommittee
4	1700	Department of Fair Employment and Housing	Sexual Harassment Prevention Interactive Training (SB 1343)	4/2	Approve as Budgeted	Same as Subcommittee
4	1701	Department of Business Oversight	CA Financing Law License Amendment Processing	4/2	Approve as Budgeted	Same as Subcommittee
4	1701	Department of Business Oversight	CA Residential Mortgage Lending Act Examination Cycle	4/2	Approve as Budgeted	Same as Subcommittee
4	1701	Department of Business Oversight	Internal Audit Unit Workload	4/2	Approve as Budgeted	Same as Subcommittee
4	1701	Department of Business Oversight	Pilot Program for Increased Access to Responsible Small Dollar Loan (AB 237)	4/2	Approve as Budgeted	Same as Subcommittee
4	2100	Department of Alcoholic Beverage Control	Program Performance Improvement Initiative	4/30, 5/21	Approved as proposed, amended TBL and added BBL	Same as Subcommittee

**Subcommittee Actions Taken
2019-20 Assembly Budget**

Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
4	2100	Department of Alcoholic Beverage Control	Business Modernization Project and Responsible Beverage Service	4/30, 5/21	Approved as proposed an amended TBL	Same as Subcommittee
4	2240	Housing and Community Development	Affirmatively Furthering Fair Housing	4/30	Approve as budgeted.	Same as Subcommittee
4	2240	Housing and Community Development	CDCG Disaster Recovery Program	4/30	Approve as budgeted.	Same as Subcommittee
4	2240	Housing and Community Development	Deferred Maintenance	4/30	Approve as budgeted.	Same as Subcommittee
4	2240	Housing and Community Development	Housing Element Workload Adjustment	4/30	Approve as budgeted.	Same as Subcommittee
4	2240	Housing and Community Development	Loan Portfolio Restructuring	4/30	Approve as budgeted.	Same as Subcommittee
4	2240	Housing and Community Development	Mobilehome Purchase Program	4/30	Approve as budgeted.	Same as Subcommittee
4	2240	Housing and Community Development	Mobilehome Residency Law Program	4/30	Approve as budgeted.	Same as Subcommittee
4	2240	Housing and Community Development	Organization Development and Strategic Planning Unit	4/30	Approve as budgeted.	Same as Subcommittee
4	2240	Housing and Community Development	Regional Housing Needs Allocation Process	4/30/2019; 5/22/2019	Approve as budgeted	Same as Subcommittee
4	2240	Housing and Community Development	Planning and Progress Grants to Address Homelessness	5/22	Adopt Assembly Framework	Same as Subcommittee
4	2240	Housing and Community Development	CalHFA	5/22	Adopt Assembly Framework	Same as Subcommittee
4	2240	Housing and Community Development	No Place Like Home SFL	4/30	Adopt Spring Finance Letter and provisional language	Same as Subcommittee
4	2240	Housing and Community Development	No Place Like Home TBL	5/22	Adopt Placeholder TBL	Same as Subcommittee
4	2240	Housing and Community Development	CalHome Trailer Bill language	4/30	Adopt Placeholder TBL	Same as Subcommittee
4	2240	Housing and Community Development	Local Housing Trust Fund TBL	4/30	Adopt Placeholder TBL	Same as Subcommittee
4	2240	Department of Housing and Community Development	Proposition 1 - Serna Program Conformity TBL	5/15/2019; 5/22/2019	Adopt Placeholder TBL	Same as Subcommittee
4	2240	Department of Housing and Community Development	Disaster Preparedness, Response, and Recovery	5/15/2019; 5/22/2019	Adopt May Revision proposal	Same as Subcommittee
4	2240	Department of Housing and Community Development	Excess Sites: Executive Order	5/15/2019; 5/22/2019	Adopt May Revision proposal	Same as Subcommittee
4	2240	Department of Housing and Community Development	State Housing Law Enforcement	5/15/2019; 5/22/2019	Adopt May Revision proposal	Same as Subcommittee
4	2240	Department of Housing and Community Development	Successor Agencies		Not Heard	Adopt Placeholder trailer bill language
4	2320	Department of Real Estate	Education and Research Account	5/7	Approve as Budgeted	Same As Subcommittee
4	2660	Caltrans	TBL to Repay All Outstanding General Fund Transportation Loans	3/5 (Sub. 4) & 4/10 (Sub. 3)	No action	Approve
4	3100	Exposition Park	Security Contract Augmentation	3/26	Approve as Budgeted	Same As Subcommittee
4	3100	Exposition Park	Utilities Costs Adjustment	3/26	Approve as Budgeted	Same As Subcommittee
4	4260	Department of Health Care Services/Revenues	Extension of MCO Tax to Continue Supporting Existing Health Care Programs	2/25	No action	Placeholder TBL and BBL with assumed net GF benefit of \$858 million in 2019-20 and \$1.844 billion in 2020-21 through 2022-23.

**Subcommittee Actions Taken
2019-20 Assembly Budget**

Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
4	7100	Employment Development Department	Deferred Maintenance	5/22	Approve as budgeted	Same as Subcommittee
4	7100	Employment Development Department	Workforce Innovation Opportunity Act (WIOA) Adjustments	5/22	Approve as budgeted	Same as Subcommittee
4	7100	Employment Development Department	Paid Family Leave for Military Exigency	5/22	Approve as budgeted	Same as Subcommittee
4	7100	Employment Development Department	Benefit System Modernization	5/22	Approve as budgeted	Same as Subcommittee
4	7100	Employment Development Department	Claimants' Privacy Measures	5/22	Approve as budgeted	Same as Subcommittee
4	7100	Employment Development Department	Nonindustrial Disability Insurance TBL	5/22	Adopt TBL	Same as Subcommittee
4	7100	Employment Development Department	Paid Family Leave	5/22	Defer trailer bill language to the policy process. Reject funding for the related positions. Approve the Governor's proposal to provide \$8 million for media and outreach for the Paid Family Leave Program.	Same as Subcommittee
4	7120	California Workforce Development Board	Mutual aid agreements	4/23	Approve as budgeted	Same as Subcommittee
4	7120	California Workforce Development Board	Removing Barriers to Employment Act (AB 1111)	5/22	Amend budget bill language to allow CWDB to use up to 10% of the AB 1111 grant funding for administration and technical assistance. Provide \$1.8 million one-time GF for CWDB for additional technical assistance for AB 1111 grantees.	Same as Subcommittee
4	7120	California Workforce Development Board	Cap and trade expenditure Plan: Workforce Development Training and Apprenticeship	4/23	Conform to the GGRF package	Same as Subcommittee
4	7300	Agricultural Labor Relations Board	AB 2751 Workload and convert limited term positions	5/22	Approve as budgeted	Same as Subcommittee
4	7320	Public Employment Relations Board	PERB Operating Budget	5/21	Approve \$2.5 million ongoing GF for PERB's operating budget	Same as Subcommittee
4	7350	Department of Industrial Relations	Domestic Worker Rights Education and Outreach Program	4/23	Provide \$5 million in one-time General Fund to create the Domestic Worker Rights Education and Outreach Program within the California Division of Labor Standards Enforcement. Adopt placeholder trailer bill language to implement the grant program.	Same as Subcommittee
4	7350	Department of Industrial Relations	Subsequent Injury Benefit Trust Fund	5/22	Approve \$2 million for 14 ongoing positions to address DIR's Subsequent Injury Benefit Trust Fund workload	Same as Subcommittee
4	7350	Department of Industrial Relations	Lead PEL TBL	5/22	Adopt trailer bill language requiring the Division of Occupational Safety and Health to complete rulemaking to establish a revised permissible exposure limit for lead by February 1, 2020.	Same as Subcommittee
4	7350	Department of Industrial Relations	Janitorial TBL	5/22	Approve TBL	Same as Subcommittee
4	7350	Department of Industrial Relations	Private Attorneys General Act	5/22	Approve as budgeted	Same as Subcommittee
4	7501	Department of Human Resources	Administrative Funding Realignment	4/2	Approve as Budgeted	Same as Subcommittee

**Subcommittee Actions Taken
2019-20 Assembly Budget**

Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
4	7501	Department of Human Resources	Statewide Human Resources Workload	4/2, 5/21	Approve as Budgeted except reject one Human Resources Management positions for Office of Digital Innovation to conform with approval of reduced size for that office.	Same as Subcommittee
4	7501	Department of Human Resources	Statewide Medical and Psychological Screening Policy	4/2	Approve as Budgeted	Same as Subcommittee
4	7502	Department of Technology	Security Operations Center Capacity Increase	5/15	Approve as Budgeted	Same As Subcommittee
4	7503	State Personnel Board	Compliance Review Unit-Funding Realignment	4/2	Approve as Budgeted	Same as Subcommittee
4	7600	California Department of Tax and Fee Administration	Centralized Revenue Opportunity System (CROS)	5/7	Approve as budgeted.	Same as Subcommittee
4	7600	California Department of Tax and Fee Administration	Implementation of Cannabis Tax Regulations	5/7; 5/22	Approve as budgeted	Same as Subcommittee
4	7600	California Department of Tax and Fee Administration	Information Technology Classification Consolidation	5/7	Approve as budgeted.	Same as Subcommittee
4	7600	California Department of Tax and Fee Administration	Office of Tax Appeals Workload	5/7	Approve as budgeted.	Same as Subcommittee
4	7600	California Department of Tax and Fee Administration	Settlement Program Workload	5/7	Approve as budgeted.	Same as Subcommittee
4	7600	California Department of Tax and Fee Administration	Tax Appeal Assistance Program	5/7	Approve as budgeted.	Same as Subcommittee
4	7600	California Department of Tax and Fee Administration	Accounting Branch Positions Augmentation	5/7	Approve as budgeted.	Same as Subcommittee
4	7600	California Department of Tax and Fee Administration	Prepaid Mobile Telephony Surcharge	5/7	Approve as budgeted.	Same as Subcommittee
4	7600	Local Government Financing	Community Based Transitional Housing Program Audit Timeline TBL	5/7	Adopt Placeholder TBL	Same as Subcommittee
4	7600	California Department of Tax and Fee Administration	Sales and use Tax Exemptions: Diapers and Menstrual Products TBL	5/15; 5/22	Adopt May Revision proposal with 10 year sunset	Same as Subcommittee
4	7600	California Department of Tax and Fee Administration	Limit CDTFA to 3-Year Back for Back Taxes TBL	5/14; 5/22	Adopt Placeholder TBL	Same as Subcommittee
4	7730	Franchise Tax Board	Organizational Dissolution Legislation	5/7	Approve as budgeted.	Same as Subcommittee
4	7730	Franchise Tax Board	Human Resources	5/7	Approve as budgeted.	Same as Subcommittee
4	7730	Franchise Tax Board	Local Area Network Infrastructure Refresh	5/7	Approve as budgeted.	Same as Subcommittee
4	7730	Franchise Tax Board	Mainframe Enterprise Tape Library Refresh	5/7	Approve as budgeted.	Same as Subcommittee
4	7730	Franchise Tax Board	Tax Appeal Assistance Program	5/7	Approve as budgeted.	Same as Subcommittee
4	7730	Franchise Tax Board	FI\$Cal	5/7	Approve as budgeted.	Same as Subcommittee
4	7730	Franchise Tax Board	Earned Income Tax Credit	5/14	Approve as amended.	Same as Subcommittee
4	7730	Franchise Tax Board	EITC Advance Payments	5/14	Adopt 1/2 resources upon JLBC review	Same as Subcommittee
4	7730	Franchise Tax Board	Outreach funding	5/22	Adopt additional funding.	Same as Subcommittee

**Subcommittee Actions Taken
2019-20 Assembly Budget**

Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
4	7760	Department of General Services	State Travel Technical Budget Change Proposal	5/7	Approve as Budgeted	Same As Subcommittee
4	7760	Department of General Services	Division of State Architect Increased Workload	3/26	Approve as Budgeted	Same As Subcommittee
4	7760	Department of General Services	Electric Vehicle Service Equipment Infrastructure Assessment and Facility Development	3/26	Approve as Budgeted	Same As Subcommittee
4	7760	Department of General Services	Facilities Management Division Deferred Maintenance	3/26	Approve as Budgeted	Same As Subcommittee
4	7760	Department of General Services	New Richards Boulevard Office Complex	3/26	Approve as Budgeted	Same As Subcommittee
4	7760	Department of General Services	Resources Building Renovation	3/26	Approve as Budgeted	Same As Subcommittee
4	7760	Department of General Services	State Printing Plant Demolition	3/26	Approve as Budgeted	Same As Subcommittee
4	7760	Department of General Services	GS\$mart Technical Changes	3/26	Adopt Placeholder Trailer Bill Language	Same As Subcommittee
4	7760	Department of General Services	Public Works Board Diaper Changing Stations	3/26	Adopt Placeholder Trailer Bill Language	Same As Subcommittee
4	7760	Department of General Services	CHP dispatch at State Capitol Annex	3/26	Adopt Placeholder Trailer Bill Language	Same As Subcommittee
4	7760	Department of General Services	April Finance Letter: Sustainable Energy Account Funding Replacement	5/7	Adopt Spring Fiscal Letter	Same As Subcommittee
4	7760	Department of General Services	April Finance Letter: Increased Facility Management Operational Costs	5/7	Adopt Spring Fiscal Letter	Same As Subcommittee
4	7760	Department of General Services	April Finance Letter: Statewide Parking Program	5/7	Adopt Spring Fiscal Letter	Same As Subcommittee
4	7760	Department of General Services	May Revision: Contracted Fiscal Services Workload Increases	5/15	Adopt May Revision	Same As Subcommittee
4	7760	Department of General Services	May Revision: Fairfield Developmental Center	5/15	Adopt May Revision	Same As Subcommittee
4	7900	California Public Employees' Retirement System	State Social Security Administrator Program	5/21	Approve as Budgeted	Same as Subcommittee
4	7900	California Public Employees' Retirement System	Technical Adjustments	5/21	Approve as Proposed	Same as Subcommittee
4	7910	Office of Administrative Law	Staffing Increase	4/2	Approve as Budgeted	Same as Subcommittee
4	7920	State Teacher's Retirement System	CalSTRS Headquarters Expansion	Not Heard	Informational Only	Same as Subcommittee
4	7920	State Teacher's Retirement System	Engagement and Risk Management	5/21	Approve as Budgeted	Same as Subcommittee
4	7920	State Teacher's Retirement System	Creditable Compensation	5/21	Approve as Proposed	Same as Subcommittee
4	8260	California Art's Council	Arts Programming Grants	5/22	Approve as budgeted.	Same as Subcommittee
4	8260	California Art's Council	Additional Positions	5/14; 5/22	Adopt May Revision proposal	Same as Subcommittee
4	8260	California Art's Council	Museum Funding	5/14; 5/22	Adopt May Revision proposal and pass resources through another agency	Same as Subcommittee
4	8620	Fair Political Practices Commission	Campaign Disclosures- Advertisements (AB 2188)	4/2	Approve as Budgeted	Same as Subcommittee
4	8820	Commission on the Status of Women and Girls	Pay Equity	5/15	Approve as budgeted.	Same as Subcommittee
4	8855	Commission on State Mandates	Administrative Staff Increase	3/26	Approve as Budgeted	Same As Subcommittee
4	8860	Department of Finance	Immigration and Human Trafficking Rapid Response	5/7	Move Funding to Department of Social Services	Same As Subcommittee

**Subcommittee Actions Taken
2019-20 Assembly Budget**

Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
4	8880	Fiscal	Prompt Payment Trailer Bill	3/26	Adopt Placeholder Trailer Bill Language	Same As Subcommittee
4	8880	Fiscal	April Finance Letter: Project delay	5/21	Adopt Spring Fiscal Letter	Adopt Spring Fiscal Letter and Reporting Language (Conform to Senate)
4	8955	California Department of Veterans Affairs	California Transition Assistance Program	4/2	Approve as Budgeted	Same as Subcommittee
4	8955	California Department of Veterans Affairs	Deferred Maintenance	4/2	Approve as Budgeted	Same as Subcommittee
4	8955	California Department of Veterans Affairs	Emergency Coordination	4/2	Approve as Budgeted	Same as Subcommittee
4	8955	California Department of Veterans Affairs	Northern California Veterans Cemetery, Igo: Water System Upgrade	4/2	Approve as Budgeted	Same as Subcommittee
4	8955	California Department of Veterans Affairs	Program Review and Audits	4/2	Approve as Budgeted	Same as Subcommittee
4	8955	California Department of Veterans Affairs	Technical Adjustment to Convert Blanket Positions to Authorized Positions	4/2	Approve as Budgeted	Same as Subcommittee
4	8955	California Department of Veterans Affairs	Care Staffing and Operations	4/2	Approve as Budgeted	Same as Subcommittee
4	8955	California Department of Veterans Affairs	California Central Coast Cemetery, City of Seaside	5/7	Approve as Budgeted	Same as Subcommittee
4	8955	California Department of Veterans Affairs	Minority and Underrepresented Veterans Division (Legislative Proposal)	4/2, 5/7	Approved as Proposed	Same as Subcommittee
4	8955	California Department of Veterans Affairs	Amendment to Outdated Budgetary Statutes	5/5	Approved as Proposed	Same as Subcommittee
4	9210	Local Government Finance	May Revision: Property Tax Backfill and Camp Fire Recovery	5/21	Adopt May Revision plus \$25 million and TBL	Same As Subcommittee
4	9210	Local Government Finance	Golden State Killer Prosecutorial costs	5/22	Appropriate \$20 million	Same As Subcommittee
4	9650	Health and Dental Benefits for Annuitants	Excluded and Exempt Employee 80/80 Employer Contribution Formula for Annuitants	5/21	Adopted	Same as Subcommittee
4	9800	Employee Compensation	Augmentation for Employee Compensation	5/21	Approve as Proposed	Same as Subcommittee
4	9892	Supplemental Pension Payment	May Revision update to Supplemental Pension Payments	N/A	No Action	Same As Subcommittee
4	9892	Supplemental Pension Adjustments	Gov. Budget & May Revision TBL Proposals for \$3.15 Billion to Assist School Districts With CalSTRS Costs	3/5 (Sub. 4) & 3/5 (Sub. 2)	No action	Approve
4	9892	Supplemental Pension Adjustments	TBL: \$1.117 Billion Supplemental Payment on State Government's CalSTRS Liabilities	3/5 (Sub. 4) & 3/5 (Sub. 2)	No action	Reject Governor's proposal. Replace with placeholder TBL to make \$1.5 billion one-time supplemental payment to help school and community college districts with their CalPERS costs.
4	9892	Supplemental Pension Adjustments	TBL: \$3 Billion Supplemental Payment on State CalPERS Liabilities	3/5 (Sub. 4)	No action	Approve placeholder TBL with a reduced supplemental payment of \$600 million.

**Subcommittee Actions Taken
2019-20 Assembly Budget**

Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
4	0515/2240	Business, Consumer Services, and Housing Agency and HCD	Adopt Assembly Housing and Homelessness Framework	4/30	Adopt Assembly Framework	Same as Subcommittee
4	7900/9800/Related Budget Items	CalPERS and Payroll Payment Deferrals	TBL and Budget Bill Items to End These Cash Flow Deferrals (\$1.7 Billion, one-time)	3/5 (Sub. 4)	No action	Reject Governor's proposal
4	CS 12	Control Section 12	State Appropriations Limit	5/22	Adopt May Revision	Same As Subcommittee
4	CS 3.60	Control Section 3.60	State Retirement Contribution Rates	5/21	Approve as Proposed	Same as Subcommittee
4	CS 35.50	Control Section 35.50	State Revenues and Reserves	N/A	No Action	Conforms to Final Scoring of Budget Package
4	CS 8.88	Control Section 8.88	Fi\$Cal Funding formula	5/21	Adopt May Revision	Same As Subcommittee
4	GO Bond Debt	Government Obligation Bond Debt	May Revision update to GO Bond Debt Costs	5/15	Adopt May Revision	Same As Subcommittee
4	Reserves	Safety Net Reserve	Proposed \$700 Million Additional Deposit to Safety Net Reserve Fund	4/3	No action	Approve
4	Various	Deferred Maintenance	January Deferred Maintenance Requests	5/21	Approve January Budget, Unless Subs Took Other Action	Same As Subcommittee
4	Various	Special Fund Loan Repayments	General Fund Repayment of \$942.3 Million of Outstanding Loans from Special Funds	3/5 (Sub. 4)	No action	Reduce total repayments by \$100 million (to \$842.3 million), with conforming adjustments in related interest payments and any other applicable budget bill items.
4	Various	Various Departments	Cannabis Tax Fund	5/14/2019; 5/22/2019	Approve as amended	Same as Subcommittee
4	Various	Various Departments	California Commission on Asian Pacific Islander Affairs		Adopt \$500,000 for the California Commission on Asian Pacific Islander Affairs	Same as Subcommittee
4	Various	Various Departments	Cannabis TBL	5/14/2019; 5/22/2019	Adopt Placeholder TBL	Same as Subcommittee
5	0250	Judicial Branch	Litigation Management Program	5/20	Approve as Budgeted	Same as Subcommittee
5	0250	Judicial Branch	Implementation of Phoenix Roadmap	5/20	Approve as Budgeted	Same as Subcommittee
5	0250	Judicial Branch	Case Management System Replacements	5/20	Approve as Budgeted	Same as Subcommittee
5	0250	Judicial Branch	Trial Court Maintenance and Operations	5/20	Approve as Budgeted	Same as Subcommittee
5	0250	Judicial Branch	Trial Court Security Systems and Equipment	5/20	Approve as Budgeted	Same as Subcommittee
5	0250	Judicial Branch	Digitizing Court Records	5/20	Approve as Budgeted	Same as Subcommittee
5	0250	Judicial Branch	Data Analytics and Futures Commission IT Directives	5/20	Approve as Budgeted	Same as Subcommittee
5	0250	Judicial Branch	Fi\$Cal Staffing	5/20	Approve as Budgeted	Same as Subcommittee
5	0250	Judicial Branch	Cannabis Convictions: Resentencing (AB 1793)	5/6	Approve as Budgeted	Same as Subcommittee
5	0250	Judicial Branch	Deferred Maintenance		Conforms to DM Action	Same as Subcommittee

**Subcommittee Actions Taken
2019-20 Assembly Budget**

Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
5	0250	Judicial Branch	Pretrial services in 8-10 courts	5/20	Approve and Adopt placeholder TBL based on staff recommendations	Same as Subcommittee
5	0250	Judicial Branch	SFL: Riverside County-New Indio Juvenile Facility and Family Courthouse	5/20	Approve as Budgeted	Same as Subcommittee
5	0250	Judicial Branch	SFL: Reappropriations	5/6	Approve as Budgeted	Same as Subcommittee
5	0250	Judicial Branch	SFL: Imperial County_new El Centro Courthouse	5/20	Approve as Budgeted	Same as Subcommittee
5	0250	Judicial Branch	May Revise: Superior Court Judgeships	5/20	Approve as Budgeted	Same as Subcommittee
5	0250	Judicial Branch	May Revise: Language Access Expansion in each CA court	5/20	Approve as Budgeted	Same as Subcommittee
5	0250	Judicial Branch	May Revise: Court of Appeals Workload	5/20	Approve as Budgeted	Same as Subcommittee
5	0250	Judicial Branch	May Revise: Dependency Counsel Title IV-E Funding	5/20	Approve as Budgeted	Same as Subcommittee
5	0250	Judicial Branch	May Revise: Legal Aid for Renters in Landlord Tenant Disputes	5/20	Approve as Budgeted	Same as Subcommittee
5	0250	Judicial Branch	May Revise: Trial Court Employee Benefits Adjustment	5/20	Approve as Budgeted	Same as Subcommittee
5	0250	Judicial Branch	May Revise: Trial Court Trust Fund Shortfall Adjustment	5/20	Approve as Budgeted	Same as Subcommittee
5	0250	Judicial Branch	May Revise: Trial Court Reserves Proposal	5/20	Approve as Budgeted	Same as Subcommittee
5	0390	Judges Retirement System	May Revise: Mallano Lawsuit Judgment	5/20	Approve as Budgeted	Same as Subcommittee
5	0390	Judges Retirement System	May Revise: Judges' Retirement System Contributions	5/20	Approve as Budgeted	Same as Subcommittee
5	0690	Office of Emergency Services	Broadband Communication and 9-1-1 Integration	5/20	Approve as Budgeted	Same as Subcommittee
5	0690	Office of Emergency Services	California Interoperable Public Safety Radio System	5/6	Approve funding through 2023-24 only.	Same as Subcommittee
5	0690	Office of Emergency Services	Federal Trust Fund Authority Increase for Grant Programs	4/22	Approve as Budgeted	Same as Subcommittee
5	0690	Office of Emergency Services	Deferred Maintenance		Conforms to DM Action	Same as Subcommittee
5	0690	Office of Emergency Services	Human Trafficking	5/20	Approve as Budgeted	Same as Subcommittee
5	0690	Office of Emergency Services	Mutual Aid	5/20	Approve as budgeted and adopt placeholder budget bill language with reporting language on the activities funded from this appropriation.	Same as Subcommittee
5	0690	Office of Emergency Services	Sacramento: Fire Apparatus Maintenance Shop and General Purpose Warehouse	4/22	Approve as Budgeted for 2019-20, with a reduction commensurate with the facility leasing costs in 2020-21 and ongoing	Same as Subcommittee
5	0690	Office of Emergency Services	SFL: Capital Outlay, OES	5/6	Approve as Budgeted	Same as Subcommittee
5	0690	Office of Emergency Services	SFL: Prop 1B extension of liquidation	5/15	Approve as Budgeted	Same as Subcommittee
5	0690	Office of Emergency Services	May Revise: STOP School Violence Act	5/20	Approve as Budgeted	Same as Subcommittee
5	0690	Office of Emergency Services	May Revise: Non profit Security Grant Program	5/20	Approve as Budgeted	Same as Subcommittee
5	0690	Office of Emergency Services	May Revise CDAA Adjustment	5/20	Approve as Budgeted	Same as Subcommittee
5	0690	Office of Emergency Services	May Revise Fire Fleet and EEW extension of liquidation	5/20	Approve as Budgeted	Same as Subcommittee

**Subcommittee Actions Taken
2019-20 Assembly Budget**

Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
5	0690	Office of Emergency Services	May Revise Disaster Preparedness and Response	5/20	Reject the \$711,000 General Fund and 6 positions associated with the Statewide Disaster Reserve Corps and reject 6 of the positions and associated funding related to Mission Tasking. Adopt budget bill language to require the Office of Emergency Services to report, along with the submission of the 2020-21 budget, on its use of funds for Mission Tasking provided in 2019-20. Approve the other proposed resources.	Same as Subcommittee
5	0690	Office of Emergency Services	May Revise Public Safety Power Shutdown	5/20	Approve the proposal and adopt provisional budget bill language requiring specified use of funds and reporting on the use of funds including what outcomes were achieved.	Same as Subcommittee
5	0820	Department of Justice	Bureau of Firearms Workload	5/20	Approve as Budgeted	Same as Subcommittee
5	0820	Department of Justice	Armed Prohibited Persons Systems Investigations Grant		No Action	Adopt placeholder budget bill language to require 1) \$3 million General Fund be provided to create a pilot grant program to support local law enforcement agencies in carrying out APPS sweeps within their jurisdictions and 2) participating local law enforcement agencies submit a report detailing the use of funds and the efficacy of the program.
5	0820	Department of Justice	Armed Prohibited Persons Systems Investigations plus SFL technical adjustment	5/20	Provide \$11.875 million to shift all funding for APPS to GF, continue to provide Continue to provide the DROS Section with \$12.113 million in support, but with \$5.334 million from the FS&E Special Fund and the remaining \$6.779 million from the DROS Special Account. Adopt placeholder trailer bill language to require reporting on APPS investigation team workload	Same as Subcommittee
5	0820	Department of Justice	CA Internet Consumer Protection and Net Neutrality Act of 2018	5/15	Approve with BBL restricting use of funds until court restrictions are lifted/expired	Same as Subcommittee
5	0820	Department of Justice	CA Consumer Privacy Act of 2018	5/15	Approve as Budgeted	Same as Subcommittee
5	0820	Department of Justice	Human Trafficking/ Sexual Predatory Apprehension Teams	5/15	Approve as Budgeted	Same as Subcommittee

**Subcommittee Actions Taken
2019-20 Assembly Budget**

Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
5	0820	Department of Justice	Sex Offender Registration (SB 384)	5/20	Approve as Budgeted	Same as Subcommittee
5	0820	Department of Justice	DNA Identification Fund Revenue Backfill	5/20	Approve and adopt SRL	Same as Subcommittee
5	0820	Department of Justice	Peace Officer Radio Replacement	5/15	Approve as Budgeted	Same as Subcommittee
5	0820	Department of Justice	Forensic Laboratory Equipment Refresh	5/20	Approve \$2.6 million one time and adopt placeholder TBL requiring an 8 year plan for replacing equipment	Same as Subcommittee
5	0820	Department of Justice	New and Expanded Crimes	5/15	Reject	Same as Subcommittee
5	0820	Department of Justice	Justice Human Resources	5/20	Approve as Budgeted	Same as Subcommittee
5	0820	Department of Justice	CA State Auditor Report: Hate Crimes in CA	5/20	Approve as Budgeted	Same as Subcommittee
5	0820	Department of Justice	SB 746, SB 1100, AB 1872, AB 1968		Approve resources for SB 746, for SB 1100 approve DRSA \$350,000 one time, reject resources for AB 1872, and for AB 1968, approve \$663,000 DRSA in 2019-20, \$330,000 in 2020-21, and \$238,000 DRSA ongoing	Same as Subcommittee
5	0820	Department of Justice	Dispositions Workload Increase	5/15	Reject	Same as Subcommittee
5	0820	Department of Justice	Major League Sports Raffle Program AB 888	5/20	Reject 1 auditor position and reduce investigator position to half time and adopt placeholder TBL	Same as Subcommittee
5	0820	Department of Justice	Crime Prevention/Investigation: informational Databases (AB 2222)	5/15	Approve as Budgeted	Same as Subcommittee
5	0820	Department of Justice	Subsequent Arrest Notification AB 2461	5/20	Approve 5 positions and \$831,000 FFA in 2019-20 and \$742,000 in FFA ongoing	Same as Subcommittee
5	0820	Department of Justice	Price Gouging State of Emergency AB 1919	5/15	Approve as Budgeted	Same as Subcommittee
5	0820	Department of Justice	Peace Officers Release of Records SB 1421	5/20	Approve one position and \$155,000 General Fund in 2019-20 and ongoing with placeholder budget bill language specifying that the expenditure of allocation is contingent on the DOJ implementing SB 1421 on a pro rata basis.	Same as Subcommittee
5	0820	Department of Justice	Peace Officers Video and Audio Recordings, Disclosure AB 748	5/20	Modify and approve 1 position and \$135,000 only.	Same as Subcommittee
5	0820	Department of Justice	Criminal Law: DNA Collection of Minors AB 1584	5/20	Reject	Same as Subcommittee
5	0820	Department of Justice	Theft: Aggregation of Organized Crime AB 1065	5/15	Approve as Budgeted	Same as Subcommittee
5	0820	Department of Justice	Sexual Assault Investigation Evidence Kits Ab 3118	5/20	Reject	Same as Subcommittee
5	0820	Department of Justice	Cannabis Convictions Resentencing AB 1793	5/15	Approve as Budgeted	Same as Subcommittee
5	0820	Department of Justice	May Revise Controlled Substance Utilization Review and Evaluation System (CURES)	5/20	Approve as Budgeted	Same as Subcommittee
5	0820	Department of Justice	May Revise Payment of Settlements and Judgement	5/20	Approve as Budgeted	Same as Subcommittee
5	0820	Department of Justice	May Revise Cardroom and Third Party Provider Workload	5/20	Provide 2 year limited term funding; adopt Auditor's recommendations	Same as Subcommittee

**Subcommittee Actions Taken
2019-20 Assembly Budget**

Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
5	5225	Department of Corrections and Rehabilitation	Statewide Master Plan for Renovation/Replacement of original prisons study	5/20	Approve as Budgeted	Same as Subcommittee
5	5225	Department of Corrections and Rehabilitation	CCC Susanville, HCFIP Project	5/15	Approve as Budgeted	Same as Subcommittee
5	5225	Department of Corrections and Rehabilitation	CIM, HCFIP Project	5/15	Approve as Budgeted	Same as Subcommittee
5	5225	Department of Corrections and Rehabilitation	CTF, Soledad, HCFIP Project	5/15	Approve as Budgeted	Same as Subcommittee
5	5225	Department of Corrections and Rehabilitation	Sierra Conservation Center, HCFIP Project	5/15	Approve as Budgeted	Same as Subcommittee
5	5225	Department of Corrections and Rehabilitation	Reappropriation of AB 900 GF	5/6	Approve as Budgeted	Same as Subcommittee
5	5225	Department of Corrections and Rehabilitation	CTF Soledad, Administrative Segregation Cell Door Retrofit	5/15	Reject	Same as Subcommittee
5	5225	Department of Corrections and Rehabilitation	Pelican Bay State Prison: Facility D Yard	5/20	Approve as Budgeted	Same as Subcommittee
5	5225	Department of Corrections and Rehabilitation	Folsom Water Storage Tanks	5/20	Approve as Budgeted	Same as Subcommittee
5	5225	Department of Corrections and Rehabilitation	DVI New Boiler Facility	5/15	Reject	Same as Subcommittee
5	5225	Department of Corrections and Rehabilitation	Medication Distribution Improvements Phase II	5/6	Approve as Budgeted	Same as Subcommittee
5	5225	Department of Corrections and Rehabilitation	CIM Air Cooling Facility A	5/15	Approve as Budgeted	Same as Subcommittee
5	5225	Department of Corrections and Rehabilitation	CSP Sacramento, New Cognitive Behavioral Treatment Classrooms	5/20	Approve as Budgeted	Same as Subcommittee
5	5225	Department of Corrections and Rehabilitation	San Quentin, Cognitive Behavioral Treatment Space	5/20	Approve as Budgeted	Same as Subcommittee
5	5225	Department of Corrections and Rehabilitation	Valley State Prison, Arsenic Removal Water Treatment Plant	5/20	Approve as Budgeted	Same as Subcommittee
5	5225	Department of Corrections and Rehabilitation	Statewide Budget Packages and Advanced Planning	5/6	Approve as Budgeted	Same as Subcommittee
5	5225	Department of Corrections and Rehabilitation	Prison Maintenance Funding Methodology	5/20	Reject and adopt SRL requiring the department to come back with follow up information	Same as Subcommittee
5	5225	Department of Corrections and Rehabilitation	Supplemental Reforms to Parole Consideration	5/20	Adopt placeholder TBL to delay implementation of structured decision making process, require BPHJ to provide a copy of the final framework, adjust duties/increase parole commissioners as necessary to accomplish its hearing workload in 2019-20	Same as Subcommittee
5	5225	Department of Corrections and Rehabilitation	Increase Inmate Literacy	5/15	Approve as Budgeted	Same as Subcommittee

**Subcommittee Actions Taken
2019-20 Assembly Budget**

Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
5	5225	Department of Corrections and Rehabilitation	Augmentation of Inmate Welfare Fund Authority	5/6	Approve as Budgeted	Same as Subcommittee
5	5225	Department of Corrections and Rehabilitation	Consolidated Legislative Proposals plus May Revision reduced staffing adjustment	5/20	Approve funding for SB 1447, AB 2327, AB 2845, SB 960 and for SB 1421, only approve 9.3 2-year limited term positions and BB to provide reporting	Same as Subcommittee
5	5225	Department of Corrections and Rehabilitation	Statewide Telehealth Services	4/22	Approve as Budgeted	Same as Subcommittee
5	5225	Department of Corrections and Rehabilitation	Partnership with CA Volunteers	Don't need to approve/ SFL update was approved	Not Heard/Addressed in Action on Spring Fiscal Letter	Same as Subcommittee
5	5225	Department of Corrections and Rehabilitation	Educational Partnerships Program Staffing	4/22	Approve as Budgeted	Same as Subcommittee
5	5225	Department of Corrections and Rehabilitation	CCJBH Research Unit	5/20	Approve as Budgeted	Same as Subcommittee
5	5225	Department of Corrections and Rehabilitation	ADA Accessibility Improvements at 2 institutions	4/22	Approve as Budgeted	Same as Subcommittee
5	5225	Department of Corrections and Rehabilitation	Fleet Asset Replacement	5/20	Reject 4 positions and funding for those positions and only approve remaining funding for 2019-20 only	Same as Subcommittee
5	5225	Department of Corrections and Rehabilitation	Fire Alarm Replacement and Fire Suppression Repair	5/20	Approve as Budgeted	Same as Subcommittee
5	5225	Department of Corrections and Rehabilitation	Roof replacement Design and Construction	5/6	Approve as Budgeted	Same as Subcommittee
5	5225	Department of Corrections and Rehabilitation	Rent Increases	4/22	Approve as Budgeted	Same as Subcommittee
5	5225	Department of Corrections and Rehabilitation	Allocation for Deferred Maintenance	5/20	Reject	Same as Subcommittee
5	5225	Department of Corrections and Rehabilitation	Department of General Services Statewide Surcharge Fee increase	4/22	Approve as Budgeted	Same as Subcommittee
5	5225	Department of Corrections and Rehabilitation	Chula Vista Parole Office Relocation	4/22	Approve as Budgeted	Same as Subcommittee
5	5225	Department of Corrections and Rehabilitation	LA Parole Office Relocation	4/22	Approve as Budgeted	Same as Subcommittee
5	5225	Department of Corrections and Rehabilitation	DJJ Transition, including May Revision update: DJJ Transition	5/20	Approve and adopt placeholder TBL to establish an advisory body, promulgate regulations on Data collection and approve DJJ transition	Same as Subcommittee
5	5225	Department of Corrections and Rehabilitation	SFL: Inmate Complaint Review Process	5/15	Approve resources and adopt TBL and BBL to adopt emergency regulations	Same as Subcommittee
5	5225	Department of Corrections and Rehabilitation	SFL: Contract Medical Services	5/20	Approve as Budgeted	Same as Subcommittee
5	5225	Department of Corrections and Rehabilitation	SFL: Lease Augmentation	5/6	Approve as Budgeted	Same as Subcommittee

**Subcommittee Actions Taken
2019-20 Assembly Budget**

Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
5	5225	Department of Corrections and Rehabilitation	SFL: Technical Adjustments	4/22	Approve as Budgeted	Same as Subcommittee
5	5225	Department of Corrections and Rehabilitation	SFL: Pelican Bay Classroom Space	5/6	Approve as Budgeted	Same as Subcommittee
5	5225	Department of Corrections and Rehabilitation	SFL: Pelican Bay Fire Suppression Upgrade	5/6	Approve as Budgeted	Same as Subcommittee
5	5225	Department of Corrections and Rehabilitation	SFL: San Quentin New Boiler Facility	5/15	Approve as Budgeted	Same as Subcommittee
5	5225	Department of Corrections and Rehabilitation	HCFIP: Increase Lease Revenue Appropriation	5/15	Approve as Budgeted	Same as Subcommittee
5	5225	Department of Corrections and Rehabilitation	SFL: Pelican Bay State Prison: Facility D Yard-Reappropriation	5/6	Approve as Budgeted	Same as Subcommittee
5	5225	Department of Corrections and Rehabilitation	May Revision: Support for Victim Programs	5/15	Approve as Budgeted	Same as Subcommittee
5	5225	Department of Corrections and Rehabilitation	May Revision: Sign Language Interpreter Services	5/15	Approve as Budgeted	Same as Subcommittee
5	5225	Department of Corrections and Rehabilitation	May Revision: Medical Classification Model Updates	5/20	Approve as Budgeted and adopt BB on reporting requirements	Same as Subcommittee
5	5225	Department of Corrections and Rehabilitation	May Revision: Tattoo Removal Program	5/20	Approve as Budgeted	Same as Subcommittee
5	5225	Department of Corrections and Rehabilitation	May Revision: DJJ Apprenticeship Conservation Corps	5/15	Approve as Budgeted	Same as Subcommittee
5	5225	Department of Corrections and Rehabilitation	May Revision Adult Population Adjustment		No action	Approve as Budgeted. The population adjustments reflect a net decrease of \$11.8 million General Fund in the current year and a net increase of \$3.6 million in 2019-20.
5	5225	Department of Corrections and Rehabilitation	May Revision: Juvenile Population Adjustment	5/15	Approve as Budgeted	Same as Subcommittee
5	5225	Department of Corrections and Rehabilitation	May Revision: Integrated Substance Use Disorder Treatment Program	5/20	Approves \$16 million in 2019-20 and \$48 million in 2020-21 and 2021-22 for a 7 year pilot, adopt BB allowing augmentation subject to JLBC notification, adopt TBL to require semi annual reports and contract for independent evaluation	Same as Subcommittee
5	5225	Department of Corrections and Rehabilitation	May Revision: Janitorial Services	5/20	Approve as Budgeted	Same as Subcommittee
5	5225	Department of Corrections and Rehabilitation	May Revision: Workforce Innovation and Opportunity Act--Data Sharing	5/15	Approve as Budgeted	Same as Subcommittee
5	5227	Board of State and Community Corrections	SFL: assistance to local corrections agencies for training	5/20	Reject	Same as Subcommittee
5	5227	Board of State and Community Corrections	May Revise: CALVIP	5/20	Approve as Budgeted	Same as Subcommittee

**Subcommittee Actions Taken
2019-20 Assembly Budget**

Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
5	5227	Board of State and Community Corrections	May Revise: Post Release Community Supervision Population	5/20	Approve as Budgeted	Same as Subcommittee
5	5227	Board of State and Community Corrections	May Revise: Grants to local governments to related to AUMA		Conforms to Subcommittee 4 Cannabis Action	Same as Subcommittee
5	8120	Commission on Peace Officers Standards and Training	Increased Peace Officer Training	5/15	Adopt TBL and BB, make \$3 million ongoing for administrative purposes, 31.9 one time for specified use; all funding contingent on passage of legislation changing use of force standard	Same as Subcommittee
5	8120	Commission on Peace Officers Standards and Training	May Revision: amendment to TBL	5/15	Approve as Budgeted	Same as Subcommittee
5	8940	Military Department	Petaluma Sustainable Armory Renovation	3/18	Approve as Budgeted	Same as Subcommittee
5	8940	Military Department	Redding Sustainable Armory Renovation	3/18	Approve as Budgeted	Same as Subcommittee
5	8940	Military Department	Visalia Sustainable Armory Renovation	3/18	Approve as Budgeted	Same as Subcommittee
5	8940	Military Department	San Diego Sustainable Armory Renovation	3/18	Approve as Budgeted	Same as Subcommittee
5	8940	Military Department	Statewide Advance Plans and Study	3/18	Approve as Budgeted	Same as Subcommittee
5	8940	Military Department	Facilities and Infrastructure	3/18	Approve as Budgeted	Same as Subcommittee
5	8940	Military Department	Deferred Maintenance		Conforms to DM Action	Same as Subcommittee
5	8940	Military Department	Administrative Resources for Response Activities	4/22	Approve as Budgeted	Same as Subcommittee
5	8940	Military Department	SFL: Los Alamito National Guard Readiness Center increase	4/22	Approve as Budgeted	Same as Subcommittee
5	8940	Military Department	SFL: Los Alamitos: Starbase Classroom Building reappropriations	4/22	Approve as Budgeted	Same as Subcommittee
5	8940	Military Department	SFL: Work for Warriors	4/22	Approve as Budgeted	Same as Subcommittee
5	8940	Military Department	SFL: CA Job Challenge Academy	5/20	Approve the funding, reclassify the recruiter position, adopt placeholder BB reporting language	Same as Subcommittee
5	8940	Military Department	SFL: Discovery Challenge Academy Expansion	5/20	Approve the funding, reclassify the recruiter position	Same as Subcommittee
5	8940	Military Department	SFL: State Active Duty Compensation Adjustment	4/22	Approve as Budgeted	Same as Subcommittee
5	8940	Military Department	May Revisions: Lathrop-Roth Training Complex-Utilities Connection	5/20	Approve as Budgeted	Same as Subcommittee
FULL		Disaster Preparedness Account	Establish Disaster Preparedness Account	4/29	N/A	Adopt Disaster Preparedness Account TBL, Adopt BBL and Appropriate \$1 billion into account (Counted as a reserve)
	559	Labor and Workforce Development Agency	Labor Agency State Operations	5/22	Approve as budgeted	Same as Subcommittee
	6980	California Student Aid Commission	Cal Grant Access Awards for Student-Parents	4/30, 5/21	Reject	Same as Subcommittee
	7100	Employment Development Department	Information Security Enforcement Team	5/22	Approve as budgeted	Same as Subcommittee

**Subcommittee Actions Taken
2019-20 Assembly Budget**

Sub	Org Code	Department	Issue	Hearing Date	Subcommittee Action	Full Committee Action
	7600	California Department of Tax and Fee Administration	technical adjustments	5/22	Adopt May Revision proposal	Same as Subcommittee
	7730	Franchise Tax Board/Revenues	Tax Conformity Proposal (including Opportunity Zones TBL)	3/12 & 5/14	No action	Without prejudice to Governor's proposals, action deferred for possible future legislative consideration.
	7900	CalPERS	Legislative Proposal to Authorize CalPERS State Prepayment Program	Not Heard	No action	Placeholder TBL
	N/A	Budget Deficit Savings Account	Legislative Proposal to Clarify Statutes Related to Account	Not Heard	No action	Placeholder TBL