AGENDA

ASSEMBLY BUDGET SUBCOMMITTEE NO. 4 STATE ADMINISTRATION

ASSEMBLYMEMBER JIM COOPER, CHAIR

Monday, May 21, 2018 2:30 P.M. - State Capitol, Room 444

ITEM	DESCRIPTION								
7920	CALSTRS	CALSTRS							
VOTE-ONLY ISSUE 1	1 SUPPLEMENTAL RE	SUPPLEMENTAL REPORTING LANGUAGE							
	Staff Reco Recommendation	ommendat on.	ion:	Appro	ve Staff	-			
	Members	AYE	No	ABSENT	NOT VOTING				
	Cooper, Chair	✓							
	Brough	✓							
	Caballero	√							
	Chiu	✓							
	Choi	√							
	Total	5	0						
VOTE-ONLY ISSUE	2 INTERNAL INVESTM Staff Recommen			as budge	eted.	3			
	Members	AYE	No	ABSENT	NOT VOTING				
	MEMBERS Cooper, Chair	AYE	No	ABSENT	NOT VOTING				
			No ✓	ABSENT	NOT VOTING				
	Cooper, Chair	✓ ✓ ✓ ✓		ABSENT	NOT VOTING				
	Cooper, Chair Brough	√	√	ABSENT	NOT VOTING				
	Cooper, Chair Brough Caballero	✓ ✓ ✓ ✓		ABSENT	NOT VOTING				

VOTE-ONLY ISSUE 3	CREDIBLE COMPENSATION Staff Recommendation: Adopt May Revision Proposal.						
	Stall Recommen	idation. P	dopt ivid	ay Kevisi	оп гтороза	<u>. </u>	
	Members	Aye	No	ABSENT	NOT VOTING		
	Cooper, Chair	✓					
	Brough	✓					
	Caballero	✓					
	Chiu	✓					
	Choi	✓					
	Total	5	0				
1701	DEPARTMENT OF E					5	
VOTE-ONLY ISSUE 4	INFORMATION TEC WORKLOAD Staff Recommen					5 —	
	Members	Aye	No	ABSENT	NOT VOTING		
	Cooper, Chair	✓					
	Brough	✓					
	Caballero	✓					
	Chiu	✓					
	Choi	✓					
	Total	5	0				
0509	GOVERNOR'S OFF	ICE OF ECC	NOMIC D	EVELOPMI	ENT	6	
VOTE-ONLY ISSUE 5	CLOUD SUPPORT AND BUSINESS ANALYSIS Staff Recommendation: Approve as Budgeted.						
		1			Γ 1		
	MEMBERS	AYE	No	ABSENT	NOT VOTING		
	Cooper, Chair	✓					
	Brough	✓					
	Caballero	✓					
	Chiu	✓					
	Choi	✓					
	Total	5	0				

Staff Recomme adopt placehold				udgeted a	and
MEMBERS	Ауе	No	ABSENT	NOT VOTING	
Cooper, Chair	✓				
Brough	✓				
Caballero	✓				
Chiu	✓				
Choi	✓				
Total	5	0			
Assistance Expa Language			PMENT TE ID TRAILEF		8
 _ANGUAGE Staff Recomme	ndation: A ailer bill illion one-	GRAM AN Approve langu time fui	e as buc age and	BILL Igeted, add d adopt other fede	opt an
 _ANGUAGE Staff Recomme placeholder tra additional \$3 mi	ndation: A ailer bill illion one-	GRAM AN Approve langu time fui	e as buc age and	BILL Igeted, add d adopt other fede	opt an
 ANGUAGE Staff Recomme placeholder tra additional \$3 mi small business t	ndation: A ailer bill illion one- technical a	Approve langu time fui	e as buc age and ading for ace cente	geted, add d adopt other fedeers.	opt an
 ANGUAGE Staff Recomme placeholder tra additional \$3 mi small business to	ndation: Aailer billion one-technical a	Approve langu time fui	e as buc age and ading for ace cente	geted, add d adopt other fedeers.	opt an
 ANGUAGE Staff Recomme placeholder translational \$3 min small business to the Members Cooper, Chair	ndation: Aailer billion one-technical	Approve langu time fui	e as buc age and ading for ace cente	geted, add d adopt other fedeers.	opt an
 ANGUAGE Staff Recomme placeholder translational \$3 min small business to the Members Cooper, Chair Brough	ndation: Aailer bill illion one- technical a	Approve langu time fui	e as buc age and ading for ace cente	geted, add d adopt other fedeers.	opt an
 ANGUAGE Staff Recomme placeholder tra additional \$3 mi small business to MEMBERS Cooper, Chair Brough Caballero	ndation: Aailer bill illion one-technical a	Approve langu time fui	e as buc age and ading for ace cente	geted, add d adopt other fedeers.	opt an

		RELATIO	ONS		9			
VICTIMS OF WAGE THEFT								
Staff Recommer	Staff Recommendation: Approve as budgeted.							
			_					
MEMBERS	Ауе	No	ABSENT	NOT VOTING				
Cooper, Chair	✓							
Brough	✓							
Caballero	✓							
Chiu	✓							
Choi	✓							
Total	5	0						
		EES' RET	TREMENT S	SYSTEM	10			
TECHNICAL ADJUS	TMENTS				10			
Staff Recommendation: Adopt May Pavision								
Stan Recommendation: Adopt way Revision.								
MEMBERS	Ауе	No	ABSENT	NOT VOTING				
Cooper, Chair	✓							
Brough	✓							
Caballero	✓							
Chiu	✓							
Choi	✓							
Total	5	0						
					11			
AUGMENTATION TO	EMPLOYE	Е СОМРЕ	NSATION		11			
Staff Recommer	ndation: A	dont Ma	av Revisi	on proposa	 al.			
	idatioiii 7	шорт пл	ay 1101101	оп ргоросс				
Members	Ауе	No	ABSENT	NOT VOTING				
Cooper, Chair	✓							
		✓						
Caballero	✓							
Chiu	✓							
Choi	✓							
Total	4	1						
	Staff Recommer MEMBERS Cooper, Chair Brough Caballero Chiu Choi Total CALIFORNIA PUBL TECHNICAL ADJUS Staff Recommer MEMBERS Cooper, Chair Brough Caballero Chiu Choi Total EMPLOYEE COMPE AUGMENTATION TO Staff Recommer MEMBERS Cooper, Chair Brough Caballero Chiu Choi Total EMPLOYEE COMPE AUGMENTATION TO Staff Recommer MEMBERS Cooper, Chair Brough Caballero Chiu Choi Choi	Staff Recommendation: A MEMBERS AYE Cooper, Chair Brough Caballero Chiu Choi Total 5 CALIFORNIA PUBLIC EMPLOY TECHNICAL ADJUSTMENTS Staff Recommendation: A MEMBERS AYE Cooper, Chair Brough Caballero Chiu Choi Total 5 EMPLOYEE COMPENSATION AUGMENTATION TO EMPLOYE Staff Recommendation: A MEMBERS AYE Cooper, Chair Choi Total 5 EMPLOYEE COMPENSATION AUGMENTATION TO EMPLOYE Staff Recommendation: A MEMBERS AYE Cooper, Chair Fotal 5 Choi Choi Choi Choi Choi	Staff Recommendation: Approve Members	Staff Recommendation: Approve as budge Members	Staff Recommendation: Approve as budgeted. Members			

C.S. 3.60								
VOTE-ONLY ISSUE 11	STATE RETIREMENT CONTRIBUTION RATES							
	Staff Recommen	ndation: A	dopt Sp	oring Fina	ance Letter.	_		
	Members	Aye	No	ABSENT	NOT VOTING			
		ATE V	140	ABJENT	NOI VOIING			
	Cooper, Chair	✓ ·						
	Brough Caballero	✓ ·						
	Chiu	✓						
	Choi	✓						
	Total	5	0					
VOTE-ONLY ISSUE 12	CONTROL SECTION			LANGUAG	<u> </u>	13		
	Staff Recommendation: Adopt placeholder trailer bill language.							
			1	T _	T ., 1			
	MEMBERS	Aye	No	ABSENT	NOT VOTING			
	Cooper, Chair	V						
	Brough	→						
	Caballero	V						
	Chiu	V						
	Choi	5	0					
0000	Total					44		
0860 Vote-Only Issue 13	STATE BOARD OF STAFFING	EQUALIZAT	ION			14		
VOTE ONET 1000E TO	OTATINO					'-		
	Staff Recommen	ndation: A	dopt st	aff recom	mendation.			
	MEMBERS	AYE	No	ABSENT	NOT VOTING			
	Cooper, Chair	✓						
	Brough		✓					
	Caballero	✓						
	Chiu	✓						
	Choi	✓						
	Total	4	1					

7730	FRANCHISE TAX B	OARD				16		
VOTE-ONLY ISSUE 14	HIRING TAX CREDIT TRAILER BILL LANGUAGE							
	Staff Recomme	ndation: F	Reject th	ne Gover	nor's Janua	rv		
	Staff Recommendation: Reject the Governor's January proposal. Adopt placeholder trailer bill language to							
	extend the current hiring credit for five years.							
				T				
	MEMBERS	Ауе	No	ABSENT	NOT VOTING			
	Cooper, Chair	✓						
	Brough	✓						
	Caballero	✓						
	Chiu	✓						
	Choi	✓						
	Total	5	0					
0511	GOVERNMENT OPI	ERATIONS A	GENCY	1		17		
VOTE-ONLY ISSUE 15	CIVIL SERVICE TRA	AILER BILL I	LANGUAG	SE SE		17		
	0, (,)	1 41	A. 1. 4					
	Staff Recomme	ndation:	Adopt	placeholo	der trailer b	ill		
	language.							
	Members	AYE	No	ABSENT	NOT VOTING			
	Cooper, Chair	✓						
	Brough				✓			
	Caballero	✓						
	Chiu	✓						
	Choi	✓						
	Total	4			1			
0870	OFFICE OF TAX AF	PPEALS				18		
VOTE-ONLY ISSUE 16	ADDITIONAL STAFF	=				18		
	Staff Recommen	ndation: A	dont M	av Povici	on Proposal	_		
	Stall Necolline	idation. F	dopt ivid	ay ixevisi	on i Toposai	_		
	Members	AYE	No	ABSENT	NOT VOTING			
	Cooper, Chair	✓						
	Brough	✓						
	Caballero	✓						
	Chiu	✓						
	Choi	✓						
	Total	5	0					
	1 01411					-		

ITEMS TO BE HEARD	
-------------------	--

	DESCRIPTION									
0000	VARIOUS DEPARTM					19 IT 19				
ISSUE 1	CANNABIS REGULA	CANNABIS REGULATION, IMPLEMENTATION, AND ENFORCEMENT								
	amend the DOJ not Prop. 64; ac	Staff Recommendation: Adopt May Revision proposal, amend the DOJ proposal to fund it from General Fund not Prop. 64; adopt \$25 million for grants to local law enforcement, and adopt placeholder trailer bill language.								
	Members	AYE	No	ABSENT	NOT VOTING					
	Cooper, Chair	✓								
	Brough	✓								
	Caballero	✓ ✓								
	Choi	✓								
	Total	5	0							
0840	STATE CONTROLLE	R'S OFFIC	<u>. </u>		1	24				
ISSUE 2						24				
	Staff Recomm Proposal.	endation:	App	rove M	ay Revisi	_				
	Staff Recomm		App	rove M	ay Revision	_				
	Staff Recomm Proposal.	endation:				_				
	Staff Recomm Proposal.	endation:				_				
	Staff Recomm Proposal. MEMBERS Cooper, Chair	endation:	No			_				
	Staff Recomme Proposal. MEMBERS Cooper, Chair Brough	AYE	No v			_				
	Staff Recomme Proposal. MEMBERS Cooper, Chair Brough Caballero Chiu Choi	AYE	No V			_				
	Staff Recomme Proposal. MEMBERS Cooper, Chair Brough Caballero Chiu Choi Total	AYE ✓ ✓ ✓	No	ABSENT		on				
ISSUE 3	Staff Recomme Proposal. MEMBERS Cooper, Chair Brough Caballero Chiu Choi	AYE ✓ ✓ ✓	No	ABSENT		_				

	CALIFORNIA AUTOMATED TRAVEL EXPENSE REIMBURSEMENT SYSTEM									
	Staff Recomm proposal.	endation:	Аррі	rove M	ay Revis	ion				
	Members	AYE	No	ABSENT	NOT VOTING					
	Cooper, Chair	✓								
	Brough		✓							
	Caballero	✓								
	Chiu	✓								
	Choi		✓							
	Total	3	2							
7730	FRANCHISE TAX B	OARD		1	1	29				
		Staff Recommendation: Adopt placeholder trailer bill language.								
	Members	Aye	No	ABSENT	NOT VOTING]				
	IVIEWBERS	ATE	110							
	Cooper Chair	✓		ABSLIT	NOT VOTING					
	Cooper, Chair Brough	✓ ✓		ABSLIVI	NOT VOTING					
	Cooper, Chair Brough Caballero			ADSLINI	NOT VOTING					
	Brough	√		Abstra	NOT VOTING					
	Brough Caballero	✓ ✓ ✓ ✓		Abstra	NOT VOTING					
	Brough Caballero Chiu	· · · · · · · · · · · · · · · · · · ·	0	Abstri	NOT VOTING					
ISSUE 6	Brough Caballero Chiu Choi	✓✓✓✓	0		NOT VOTING	30				
ISSUE 6	Brough Caballero Chiu Choi Total CALIFORNIA EARNI		0 AX CRE	EDIT						
ISSUE 6	Brough Caballero Chiu Choi Total		0 AX CRE	EDIT						
ISSUE 6	Brough Caballero Chiu Choi Total CALIFORNIA EARNI		0 AX CRE	EDIT						
ISSUE 6	Brough Caballero Chiu Choi Total CALIFORNIA EARNI Staff Recommer		0 AX CRE	EDIT	nmendatio					
ISSUE 6	Brough Caballero Chiu Choi Total CALIFORNIA EARNI Staff Recommer	y y 5 ED INCOME T	0 AX CRE	EDIT	nmendatio					
ISSUE 6	Brough Caballero Chiu Choi Total CALIFORNIA EARNI Staff Recommer MEMBERS Cooper, Chair	y y 5 ED INCOME T	0 AX CRE	EDIT	nmendatio					
ISSUE 6	Brough Caballero Chiu Choi Total CALIFORNIA EARNI Staff Recommer MEMBERS Cooper, Chair Brough	5 ED INCOME T	0 AX CRE	EDIT	nmendatio					
ISSUE 6	Brough Caballero Chiu Choi Total CALIFORNIA EARNI Staff Recommer MEMBERS Cooper, Chair Brough Caballero	5 ED INCOME T AYE	0 AX CRE	EDIT	nmendatio					

7600	CALIFORNIA DEPA	RTMENT OF	FEE ANI	TAX ADI	MINISTRATION	31		
ISSUE 7	CDTFA REPORTING REQUIREMENT SALES TAX EXEMPTION TRAILER BILL LANGUAGE Staff Recommendation: Adopt placeholder trailer bill							
	language.					_		
	Members	AYE	No	ABSENT	NOT VOTING			
	Cooper, Chair	✓						
	Brough	✓						
	Caballero	✓						
	Chiu	✓						
	Choi	✓						
	Total	5	0					
7502 7760	CALIFORNIA DEPAI DEPARTMENT OF G					32		
ISSUE 8	INFORMATION TECH	INFORMATION TECHNOLOGY PROCUREMENT						
	Staff Recommendation: Hold Open.							

8860	DEPARTMENT OF F					,	33	
ISSUE 9	BUDGET DEFICIT SAVINGS ACCOUNT							
	Staff Recommendation: Adopt Proposed Trailer E Language.				Bill			
	Members	Ауе	No	ABSENT	NOT VOTING]		
	Cooper, Chair	✓						
	Brough	✓						
	Caballero	✓						
	Chiu	✓						
	Choi		✓					
	Total	4	1					
0650	OFFICE OF PLANNI						34	
ISSUE 10	2020 CENSUS OUT	TREACH FL	INDING			,	34	
	Held Open					-		
	-							
	Members	Aye	No	ABSENT	NOT VOTING			
	Cooper, Chair							
	Brough							
	Caballero							
	Chiu							
	Choi							
	Total							