

**6870 CALIFORNIA COMMUNITY COLLEGES**

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The chart at the end of this document indicates the actions being taken by the Subcommittee. Among the highlights are:

- Approves 3% enrollment growth, as proposed by the May Revise.
- Approves the May Revise proposal for the Basic Skills and Student Outcomes Transformation Program, which will provide \$60 million Proposition 98 General Fund to assist community college districts in improving the delivery of basic skills instruction by adopting or expanding the use of evidence-based models of assessment, placement, instruction, and student support that accelerates the progress of underprepared students towards achievement of postsecondary educational and career goals. Colleges can apply for funding to redesign practices and develop plans to achieve specified goals aimed at improving student success and significantly increasing the number of underprepared students who complete college-level English and mathematics courses.
- Provides \$39 Million Proposition 98 General Fund to augment Cal Grant B Access Awards for community college students who take 12 or more units. Based on estimated numbers, this will provide about 85,000 students with an additional \$450. Combined with the other Cal Grant B action taken by the Subcommittee, this will provide an approximate award for community college Cal Grant B students of \$2,450 in 2015-16, or a 49% increase over the current year award. This action addresses concerns that community college students, who tend to be the lowest-income students in higher education, do not receive sufficient public support to cover living expenses. This action also provides an additional \$10 million Proposition 98 General Fund for the Student Financial Aid Administration categorical program, in part to help distribute this award.
- Approves the May Revise proposal for \$500 million Proposition 98 General Fund for adult education, and the trailer bill language, with the following alterations:
  - Expands the maintenance of effort certification process to allow local school districts and county offices of education to report spending on all previous adult education programs, instead of the five programs that will be funded going forward.
  - Removes the chancellor and executive director of the State Board of Education from the maintenance of effort certification process.

- Requires the chancellor and Superintendent to consult with the executive director of the State Board of Education before allocation determinations, but eliminates the requirement that the executive director concur with decisions.
- Changes references to the apprenticeship program to pre-apprenticeship programs.
- Provide augmentations to five categorical programs – the Fund for Student Success, the Extended Opportunity Programs and Services, Student Services for CalWORKS Recipients, Part-Time Faculty Office Hours, and the Child Care Tax Bailout – to restore the programs to pre-recession levels.
- Provides \$5 million to establish the Cooperating Agencies Foster Youth Educational Support Program, as described by Chapter 771, Statutes of 2014 (SB 1023.), within the EOPS program. The program provides similar services to the EOPS program but is targeted at foster youth. Per statute, the Chancellor's Office will use the funding to enter into agreements with up to 10 community college districts to provide additional funds for services in support of foster youth.
- Appropriates \$5 million one-time Proposition 98 General Fund to create the Incarcerated Adult Education Project, which will utilize private matching funds to develop community college courses for state prison inmates.
- Rejects the May Revise proposal to spend \$2 million Proposition 98 General Fund on a community college-CSU basic skills partnership. Neither segment was consulted about this proposal and there remain significant questions about how it would be implemented. This conforms to Senate action and adopts an LAO recommendation.
- Rejects the May Revise proposal to provide \$25 million Proposition 98 General Fund for Innovation Awards for 2015-16. Staff notes that the Basic Skills program proposed by the Administration is an appropriately targeted grant program, aimed at a specific need within the system. This action conforms with the Senate and adopts an LAO recommendation.
- Approves the May Revise proposal to provide \$75 million Proposition 98 General Fund to increase full-time faculty at colleges. This action could increase the number of full-time faculty by 600 statewide. Approves proposed budget bill language describing a formula for distribution of funding that would require districts with lower percentages of full-time faculty to hire more faculty. Staff notes that there is disagreement regarding this formula and what an appropriate number is to use as a starting salary for faculty. The Senate approved modified language; this issue will be addressed in conference committee.

- Provides \$16 million Proposition 98 General Fund to re-establish the professional development categorical program, which provides support to faculty. Re-establishment of this program was requested by the Board of Governors.
- Approves the Governor's Budget proposals to increase funding for established apprenticeship programs by \$14 million Proposition 98 General Fund, and provide \$15 million Proposition 98 General Fund to establish new apprenticeship programs in high-demand occupations, such as health care fields. Also approves trailer bill language establishing the new apprenticeship programs but modifies the language to include local educational agencies as well as community colleges.
- Approves placeholder trailer bill language modifying apprenticeship apportionment payments to require notification of allocation within 30 days of the enactment of the Budget Act, and to require the Community College Chancellor's Office to report to the California Apprenticeship Council specific information on participation in apprenticeship programs.
- Approves the May Revise proposals to provide \$12 million Proposition 98 General Fund for the dissemination of effective practices to colleges, and a \$3 million Proposition 98 General Fund augmentation for technical assistance related to a program seeking to address low-performing colleges.

Action	Governors May Revise	Assembly Action	Notes
Pay down mandate backlog (one-time)	407	407	
Pay down deferrals (one-time)	94	94	
Provide funding for CTE Pathways Initiative (one-time)	48	48	
Other adjustments	-58	-58	
Fund basic skills transformation grants	60	60	
Fund CCC-CSU basic skills partnerships	2	-2	Reject Proposal
Fund deferred maintenance and equipment (one time)	48	48	
Shift innovation award funding to Prop 98	23	23	
Fund professional development		16	Reestablish categorical
Fund incarcerated adult project		5	
<b>Revised 2014-15 Spending</b>	<b>\$7,238</b>	<b>\$7,257</b>	
Action	Governors May Revise	Assembly Action	Notes
Adult education consortia	500	500	
Augment Student Success and Support Prog	115	115	
Augment Student Equity Plan Implementation	115	115	
Base apportionment increase	267	267	
Mandate Backlog Paydown	125	125	
Enrollment Growth	157	157	
Cost-of-living adjustment - apportionments	61	61	
Cost-of-living adjustment - categoricals	2	2	
Apprenticeship instruction	29	29	
Enrollment stability funding	42	42	
Fund full-time faculty	75	75	
Fund deferred maintenance and equipment (one time)	100	100	
Fund innovation awards	25	0	Reject Innovation Awards
Shift college website funding	-1	-1	
Fund full-time Cal Grant B students		39	New financial aid program
Augment EOPS	33	33	Restore to pre-recession levels
Augment EOPS for foster youth	5	5	New program per SB 1023
Augment Financial Aid Administration	10	10	Augmentation
Augment CalWORKs Student Services	9	9	Restore to pre-recession levels
Augment part-time faculty office hours	4	4	Restore to pre-recession levels
Augment Child Care Tax Bailout	3	3	Restore to pre-recession levels
Augment Fund for Student Success	2	2	Restore to pre-recession levels
Augment Academic Senate	0.3	0.3	
<b>Proposed 2015-16 Spending</b>	<b>\$7,914</b>	<b>\$7,994</b>	