

**Community Care Licensing**  
**All Programs**  
**Fiscal Year Comparison 2002-2003 to 2004-2005**

Title	2002-2003		2003-2004		2004-2005		Actual Q1 FY 05/06		Proj 05/06
	#	%	#	%	#	%	#	%	Annual
<b>Average # of Facilities</b>	74,745		77,983		78,663		77,547		78,322
% Change from Previous Year		N/A		4.33%		0.87%		-1.42%	-0.43%
<b>Annual, Triennial and Targeted Visits<sup>1</sup></b>									
Required Visits Needed	-		-		5,840		1,460		5,840
Random Visits Needed	-		-		7,283		1,793		7,170
<u>Total Visits Needed</u>	46,869		21,847		13,123		3,253		13,010
Annual Visits Made	18,518		3,956		-		-		
Triennial Visits Made	6,329		1,078		-		-		
Required Visits Made	80		2,393		5,702		1,703		6,812
Random Visits Made	37		2,314		5,047		1,519		6,076
<u>Total Visits Made</u>	24,964		9,741		10,749		3,222		12,888
% Change from Previous Year		N/A		-61.0%		10.3%		N/A	
% Visits Made to Needed		53.3%		44.6%		81.9%		99.1%	99.1%
Type A Citations	17,333	45.3%	6,881	45.8%	7,119	43.6%	2,426	43.7%	
Required Type A Citations	-		-		3,667		1,240		
Random Type A Citations	-		-		3,452		1,186		
Type B Citations	20,689	54.1%	8,083	53.8%	9,097	55.8%	3,107	55.9%	
Required Type B Citations	-		-		4,910		1,888		
Random Type B Citations	-		-		4,187		1,219		
Citations Not Coded	204	0.5%	74	0.5%	101	0.6%	22	0.4%	
Required Not Coded	-		-		68		14		
Random Not Coded	-		-		33		8		
<u>Total Citations</u>	38,226	100.0%	15,038	100.0%	16,317	100.0%	5,555	100.0%	
% Change from Previous Year		N/A		-60.7%		8.5%		N/A	
<b>Complaint Visits</b>									
<b>Complaints Received</b>	17,134		16,917		14,883		3,778		15,112
% Change from Previous Year		N/A		-1.3%		-12.0%		N/A	1.5%
Total Complaint Visits	30,571		30,257		29,025		8,122		32,488
% Change from Previous Year		N/A		-1.03%		-4.07%		N/A	
% of 10-day Visits		97.0%		97.50%		97.80%		97.30%	97.30%
Type A Citations	8,799	72.6%	10,153	74.1%	9,154	73.7%	3,010	74.1%	
Type B Citations	3,214	26.5%	3,399	24.8%	3,180	25.6%	1,031	25.4%	
Citations Not Coded	111	0.9%	141	1.0%	92	0.7%	22	0.5%	
<u>Total Citations</u>	12,124	100.0%	13,693	100.0%	12,426	100.0%	4,063	100.0%	
% Change from Previous Year		N/A		12.9%		-9.3%		N/A	

**Community Care Licensing**  
**All Programs**  
**Fiscal Year Comparison 2002-2003 to 2004-2005**

Title	2002-2003		2003-2004		2004-2005		Actual Q1 FY 05/06		Proj 05/06
	#	%	#	%	#	%	#	%	Annual
<b>Serious Incident and Citation Follow-Up Visits</b>									
<u>Total Visits Made<sup>2</sup></u>	10,531		12,279		11,352		4,103		16,412
% Change from Previous Year		N/A		16.6%		-7.5%		N/A	
Type A Citations	6,281	61.3%	7,861	64.5%	7,535	64.2%	2,403	60.6%	
Type B Citations	3,877	37.8%	4,257	34.9%	4,153	35.4%	1,555	39.2%	
Citations Not Coded	87	0.8%	78	0.6%	54	0.5%	10	0.3%	
<u>Total Citations</u>	10,245	100.0%	12,196	100.0%	11,742	100.0%	3,968	100.0%	
% Change from Previous Year		N/A		19.0%		-3.7%		N/A	
<b>All Other Visits</b>									
Pre-licensing	15,577		15,605		14,397		3,996		15,984
Post Licensing	1,233		1,461		1,614		510		2,040
Office	1,885		2,389		2,383		743		2,972
Attempted Visits	5,647		4,175		4,289		-		
"Not Coded" Visits	4,675		2,087		1		-		
<u>Total All Other Visits</u>	29,017		25,717		22,684		5,249		20,996
% Change from Previous Year		N/A		-11.4%		-11.8%		N/A	
Type A Citations	3,186	52.2%	2,658	53.1%	1,766	48.4%	605	53.7%	
Type B Citations	2,858	46.8%	2,298	45.9%	1,819	49.9%	515	45.7%	
Citations Not Coded	64	1.0%	53	1.1%	63	1.7%	7	0.6%	
<u>Total Citations</u>	6,108	100.0%	5,009	100.0%	3,648	100.0%	1,127	100.0%	
% Change from Previous Year		N/A		-18.0%		-27.2%		N/A	
<b>Combined Total Visits</b>									
Total Visits Made	95,083		77,994		73,810		20,696		82,784
% Change from Previous Year		N/A		-17.97%		-5.36%		N/A	12.2%
<b>Combined Total Citations</b>									
Type A Citations	35,599	53.4%	27,553	60.0%	25,574	57.9%	8,444	57.4%	
Type B Citations	30,638	45.9%	18,037	39.3%	18,249	41.4%	6,208	42.2%	
Citations Not Coded	466	0.7%	346	0.8%	310	0.7%	61	0.4%	
<u>Total Citations</u>	66,703	100.0%	45,936	100.0%	44,133	100.0%	14,713	100.0%	58,852
% Change from Previous Year		N/A		-31.1%		-3.9%		N/A	33.4%

<sup>1</sup> SFY 2003/2004 was a split year. The Visit Protocol for July 2003 to October 2003 was under the old Annual/Triennial Protocol. November 2003 to June 2004 used the Targeted Visit Protocol

<sup>2</sup> Not Required by Law Response to Incident

\* Does not include visits to unlicensed facilities not identified to a specific program. Totals for these visits are:

2002-2003 = 834                      2004-2005 = 1,088

2003-2004 = 1,038                      Q3 CY 2005 = 403

ASSEMBLY BUDGET COMMITTEE

November 30, 2005



**Community Care Licensing**  
**Senior Care**  
**Fiscal Year Comparison 2002-2003 to 2004-2005**

Title	2002-2003		2003-2004		2004-2005		Actual Q1 FY 05/06		Proj 05/06
	#	%	#	%	#	%	#	%	Annual
<b>Average # of Facilities</b>	6,313		6,491		6,700		6,883		6,952
% Change from Previous Year		N/A		2.82%		3.22%		2.73%	3.76%
<b>Annual, Triennial and Targeted Visits<sup>1</sup></b>									
Required Visits Needed	-		-		581		145		581
Random Visits Needed	-		-		612		158		630
<b>Total Visits Needed</b>	<b>6,313</b>		<b>2,415</b>		<b>1,193</b>		<b>303</b>		<b>1,211</b>
Annual Visits Made	4,682		874		-		-		
Triennial Visits Made	4		-		-		-		
Required Visits Made	4		336		612		121		484
Random Visits Made	3		331		478		144		576
<b>Total Visits Made</b>	<b>4,693</b>		<b>1,541</b>		<b>1,090</b>		<b>265</b>		<b>1,060</b>
% Change from Previous Year		N/A		-67.2%		-29.3%		N/A	
% Visits Made to Needed		74.3%		63.8%		91.4%		87.5%	87.5%
Type A Citations	5,908	56.1%	2,052	57.4%	1,308	51.9%	389	58.9%	
Required Type A Citations	-		-		665		176		
Random Type A Citations	-		-		643		213		
Type B Citations	4,571	43.4%	1,522	42.6%	1,207	47.9%	270	40.9%	
Required Type B Citations	-		-		705		116		
Random Type B Citations	-		-		502		154		
Citations Not Coded	51	0.5%	2	0.1%	3	0.1%	1	0.2%	
Required Not Coded	-		-		3		1		
Random Not Coded	-		-		-		-		
<b>Total Citations</b>	<b>10,530</b>	<b>100.0%</b>	<b>3,576</b>	<b>100.0%</b>	<b>2,518</b>	<b>100.0%</b>	<b>660</b>	<b>100.0%</b>	
% Change from Previous Year		N/A		-66.0%		-29.6%		N/A	
<b>Complaint Visits</b>									
<b>Complaints Received</b>	<b>2,806</b>		<b>2,952</b>		<b>2,628</b>		<b>693</b>		<b>2,772</b>
% Change from Previous Year		N/A		5.2%		-11.0%		N/A	5.5%
Total Complaint Visits	6,317		6,565		6,290		1,516		6,064
% Change from Previous Year		N/A		3.93%		-4.19%		N/A	
% of 10-day Visits						98.9%		96.6%	96.6%
Type A Citations	2,256	72.1%	2,731	73.4%	2,297	71.1%	467	70.5%	
Type B Citations	862	27.5%	960	25.8%	929	28.8%	194	29.3%	
Citations Not Coded	12	0.4%	31	0.8%	5	0.2%	1	0.2%	
<b>Total Citations</b>	<b>3,130</b>	<b>100.0%</b>	<b>3,722</b>	<b>100.0%</b>	<b>3,231</b>	<b>100.0%</b>	<b>662</b>	<b>100.0%</b>	
% Change from Previous Year		N/A		18.9%		-13.2%		N/A	

**Community Care Licensing**  
**Senior Care**  
**Fiscal Year Comparison 2002-2003 to 2004-2005**

Title	2002-2003		2003-2004		2004-2005		Actual Q1 FY 05/06		Proj 05/06
	#	%	#	%	#	%	#	%	Annual
<b>Serious Incident and Citation Follow-Up Visits</b>									
<u>Total Visits Made<sup>2</sup></u>	2,568		3,017		2,565		799		3,196
% Change from Previous Year		N/A		17.5%		-15.0%		N/A	
Type A Citations	2,447	68.4%	2,786	69.3%	2,454	65.8%	747	65.6%	
Type B Citations	1,103	30.8%	1,222	30.4%	1,273	34.1%	391	34.4%	
Citations Not Coded	30	0.8%	11	0.3%	4	0.1%	-	0.0%	
<u>Total Citations</u>	3,580	100.0%	4,019	100.0%	3,731	100.0%	1,138	100.0%	
% Change from Previous Year		N/A		12.3%		-7.2%		N/A	
<b>All Other Visits</b>									
Pre-licensing	1,064		1,248		1,260		376		1,504
Post Licensing	555		894		1,000		269		1,076
Office	794		1,138		1,128		335		1,340
Attempted Visits	271		284		336		-		
"Not Coded" Visits	620		289		-		-		
<u>Total All Other Visits</u>	3,304		3,853		3,724		980		3,920
% Change from Previous Year		N/A		16.6%		-3.3%		N/A	
Type A Citations	1,036	59.2%	1,225	59.5%	962	54.6%	331	64.4%	
Type B Citations	698	39.9%	829	40.3%	797	45.2%	182	35.4%	
Citations Not Coded	15	0.9%	4	0.2%	3	0.2%	1	0.2%	
<u>Total Citations</u>	1,749	100.0%	2,058	100.0%	1,762	100.0%	514	100.0%	
% Change from Previous Year		N/A		17.7%		-14.4%		N/A	
<b>Combined Total Visits</b>									
Total Visits Made	16,882		14,976		13,669		3,560		14,240
% Change from Previous Year		N/A		-11.29%		-8.73%		N/A	
<b>Combined Total Citations</b>									
Type A Citations	11,647	61.3%	8,794	65.7%	7,021	62.5%	1,934	65.0%	
Type B Citations	7,234	38.1%	4,533	33.9%	4,206	37.4%	1,037	34.9%	
Citations Not Coded	108	0.6%	48	0.4%	15	0.1%	3	0.1%	
<u>Total Citations</u>	18,989	100.0%	13,375	100.0%	11,242	100.0%	2,974	100.0%	11,896
% Change from Previous Year		N/A		-29.6%		-15.9%		N/A	5.8%

<sup>1</sup> SFY 2003/2004 was a split year. The Visit Protocol for July 2003 to October 2003 was under the old Annual/Triennial Protocol. November 2003 to June 2004 used the Targeted Visit Protocol

<sup>2</sup> Not Required by Law Response to Incident



**Community Care Licensing**  
**Adult Residential**  
**Fiscal Year Comparison 2002-2003 to 2004-2005**

Title	2002-2003		2003-2004		2004-2005		Actual Q1 FY 05/06		Proj 05/06 Annual
	#	%	#	%	#	%	#	%	
<b>Average # of Facilities</b>	5,672		5,729		5,762		5,798		5,856
% Change from Previous Year		N/A		1.00%		0.58%		0.62%	1.63%
<b>Annual, Triennial and Targeted Visits<sup>1</sup></b>									
Required Visits Needed	-		-		2,526		632		2,526
Random Visits Needed	-		-		324		82		327
<b>Total Visits Needed</b>	<b>5,672</b>		<b>4,333</b>		<b>2,850</b>		<b>713</b>		<b>2,853</b>
Annual Visits Made	4,464		1,019		-		-		
Triennial Visits Made	3		1		-		-		
Required Visits Made	43		1,181		2,825		959		3,836
Random Visits Made	9		191		318		97		388
<b>Total Visits Made</b>	<b>4,519</b>		<b>2,392</b>		<b>3,143</b>		<b>1,056</b>		<b>4,224</b>
% Change from Previous Year		N/A		-47.1%		31.4%		N/A	
% Visits Made to Needed		79.7%		55.2%		110.3%		148.1%	148.1%
Type A Citations	2,723	41.0%	1,346	43.2%	1,707	42.0%	640	35.3%	
Required Type A Citation:	-		-		1,463		570		
Random Type A Citations	-		-		244		70		
Type B Citations	3,888	58.6%	1,748	56.1%	2,312	56.8%	1,161	64.1%	
Required Type B Citation:	-		-		1,933		1,013		
Random Type B Citations	-		-		379		148		
Citations Not Coded	26	0.4%	22	0.7%	49	1.2%	11	0.6%	
Required Not Coded	-		-		43		10		
Random Not Coded	-		-		6		1		
<b>Total Citations</b>	<b>6,637</b>	<b>100.0%</b>	<b>3,116</b>	<b>100.0%</b>	<b>4,068</b>	<b>100.0%</b>	<b>1,812</b>	<b>100.0%</b>	
% Change from Previous Year		N/A		-53.1%		30.6%		N/A	
<b>Complaint Visits</b>									
<b>Complaints Received</b>	<b>1,825</b>		<b>1,921</b>		<b>1,824</b>		<b>409</b>		<b>1,636</b>
% Change from Previous Year		N/A		5.3%		-5.0%		N/A	-10.31%
Total Complaint Visits	3,574		3,687		3,514		880		3,520
% Change from Previous Year		N/A		3.16%		-4.69%		N/A	
% of 10-day Visits						99.2%		97.6%	97.6%
Type A Citations	782	64.7%	980	62.9%	982	61.6%	198	66.2%	
Type B Citations	413	34.2%	562	36.0%	593	37.2%	98	32.8%	
Citations Not Coded	14	1.2%	17	1.1%	19	1.2%	3	1.0%	
<b>Total Citations</b>	<b>1,209</b>	<b>100.0%</b>	<b>1,559</b>	<b>100.0%</b>	<b>1,594</b>	<b>100.0%</b>	<b>299</b>	<b>100.0%</b>	
% Change from Previous Year		N/A		28.9%		2.2%		N/A	

**Community Care Licensing  
Adult Residential  
Fiscal Year Comparison 2002-2003 to 2004-2005**

Title	2002-2003		2003-2004		2004-2005		Actual Q1 FY 05/06		Proj 05/06 Annual
	#	%	#	%	#	%	#	%	
Serious Incident and Citation Follow-Up Visits									
Total Visits Made <sup>2</sup>	1,483		1,795		1,920		668		2,672
% Change from Previous Year		N/A		21.0%		7.0%		N/A	
Type A Citations	788	55.4%	1,145	59.4%	1,055	56.6%	259	51.7%	
Type B Citations	621	43.7%	769	39.9%	788	42.3%	238	47.5%	
Citations Not Coded	13	0.9%	15	0.8%	21	1.1%	4	0.8%	
Total Citations	1,422	100.0%	1,929	100.0%	1,864	100.0%	501	100.0%	
% Change from Previous Year		N/A		35.7%		-3.4%		N/A	
All Other Visits									
Pre-licensing	665		583		642		202		808
Post Licensing	487		374		413		170		680
Office	431		477		505		158		632
Attempted Visits	1,025		797		790		-		
"Not Coded" Visits	631		269		-		-		
Total All Other Visits	3,239		2,500		2,350		530		2,120
% Change from Previous Year		N/A		-22.8%		-6.0%		N/A	
Type A Citations	526	50.7%	392	51.2%	272	46.3%	80	41.0%	
Type B Citations	507	48.9%	363	47.4%	312	53.2%	115	59.0%	
Citations Not Coded	4	0.4%	11	1.4%	3	0.5%	-	0.0%	
Total Citations	1,037	100.0%	766	100.0%	587	100.0%	195	100.0%	
% Change from Previous Year		N/A		-26.1%		-23.4%		N/A	
Combined Total Visits									
Total Visits Made	12,815		10,374		10,927		3,134		12,536
% Change from Previous Year		N/A		-19.05%		5.33%		N/A	
Combined Total Citations									
Type A Citations	4,819	46.8%	3,863	52.4%	4,016	49.5%	1,177	41.9%	
Type B Citations	5,429	52.7%	3,442	46.7%	4,005	49.4%	1,612	57.4%	
Citations Not Coded	57	0.6%	65	0.9%	92	1.1%	18	0.6%	
Total Citations	10,305	100.0%	7,370	100.0%	8,113	100.0%	2,807	100.0%	11,228
% Change from Previous Year		N/A		-28.5%		10.1%		N/A	38.4%

<sup>1</sup> SFY 2003/2004 was a split year. The Visit Protocol for July 2003 to October 2003 was under the old Annual/Triennial Protocol. November 2003 to June 2004 used the Targeted Visit Protocol

<sup>2</sup> Not Required by Law Response to Incident



**Community Care Licensing  
Child Residential  
Fiscal Year Comparison 2002-2003 to 2004-2005**

Title	2002-2003		2003-2004		2004-2005		Actual Q1 FY 05/06		Proj 05/06
	#	%	#	%	#	%	#	%	Annual
<b>Average # of Facilities</b>	6,398		6,648		6,939		6,859		6,928
% Change from Previous Year		N/A		3.91%		4.38%		-1.15%	-0.16%
<b>Annual, Triennial and Targeted Visits<sup>1</sup></b>									
Required Visits Needed	-		-		1,137		284		1,137
Random Visits Needed	-		-		580		143		572
<b>Total Visits Needed</b>	<b>6,398</b>		<b>2,786</b>		<b>1,717</b>		<b>427</b>		<b>1,709</b>
Annual Visits Made	1,928		779		-		-		
Triennial Visits Made	1		2		-		-		
Required Visits Made	14		390		904		255		1,020
Random Visits Made	5		258		564		165		660
<b>Total Visits Made</b>	<b>1,948</b>		<b>1,429</b>		<b>1,468</b>		<b>420</b>		<b>1,680</b>
% Change from Previous Year		N/A		-26.6%		2.7%		N/A	
% Visits Made to Needed		30.4%		51.3%		85.5%		98.3%	98.3%
Type A Citations	923	31.0%	627	32.1%	750	30.9%	274	28.1%	
Required Type A Citations	-		-		496		194		
Random Type A Citations	-		-		254		80		
Type B Citations	2,048	68.7%	1,316	67.3%	1,659	68.3%	697	71.6%	
Required Type B Citations	-		-		1,126		446		
Random Type B Citations	-		-		533		251		
Citations Not Coded	8	0.3%	12	0.6%	19	0.8%	3	0.3%	
Required Not Coded	-		-		10		2		
Random Not Coded	-		-		9		1		
<b>Total Citations</b>	<b>2,979</b>	<b>100.0%</b>	<b>1,955</b>	<b>100.0%</b>	<b>2,428</b>	<b>100.0%</b>	<b>974</b>	<b>100.0%</b>	
% Change from Previous Year		N/A		-34.4%		24.2%		N/A	
<b>Complaint Visits</b>									
<b>Complaints Received</b>	<b>5,184</b>		<b>4,616</b>		<b>4,073</b>		<b>1,030</b>		<b>4,120</b>
% Change from Previous Year		N/A		-11.0%		-11.8%		N/A	1.2%
Total Complaint Visits	9,601		8,343		8,730		2,460		9,840
% Change from Previous Year		N/A		-13.10%		4.64%		N/A	
% of 10-day Visits						97.7%		98.0%	98.0%
Type A Citations	2,026	64.8%	1,982	65.4%	1,999	68.4%	1,139	68.1%	
Type B Citations	1,076	34.4%	1,006	33.2%	890	30.5%	522	31.2%	
Citations Not Coded	25	0.8%	42	1.4%	33	1.1%	11	0.7%	
<b>Total Citations</b>	<b>3,127</b>	<b>100.0%</b>	<b>3,030</b>	<b>100.0%</b>	<b>2,922</b>	<b>100.0%</b>	<b>1,672</b>	<b>100.0%</b>	
% Change from Previous Year		N/A		-3.1%		-3.6%		N/A	

**Community Care Licensing  
Child Residential  
Fiscal Year Comparison 2002-2003 to 2004-2005**

Title	2002-2003		2003-2004		2004-2005		Actual Q1 FY 05/06		Proj 05/06
	#	%	#	%	#	%	#	%	Annual
<b>Serious Incident and Citation Follow-Up Visits</b>									
<u>Total Visits Made<sup>2</sup></u>	1,586		1,309		1,324		1,041		4,164
% Change from Previous Year		N/A		-17.5%		1.1%		N/A	
Type A Citations	655	39.3%	508	41.0%	615	44.4%	354	40.9%	
Type B Citations	1,005	60.3%	725	58.6%	765	55.2%	510	59.0%	
Citations Not Coded	8	0.5%	5	0.4%	6	0.4%	1	0.1%	
<u>Total Citations</u>	1,668	100.0%	1,238	100.0%	1,386	100.0%	865	100.0%	
% Change from Previous Year		N/A		-25.8%		12.0%		N/A	
<b>All Other Visits</b>									
Pre-licensing	1,299		1,339		1,105		349		1,396
Post Licensing	144		160		176		55		220
Office	337		388		278		80		320
Attempted Visits	795		748		788		-		
"Not Coded" Visits	458		328		-		-		
<u>Total All Other Visits</u>	3,033		2,963		2,347		484		1,936
% Change from Previous Year		N/A		-2.3%		-20.8%		N/A	
Type A Citations	265	33.9%	246	37.2%	100	28.7%	18	17.5%	
Type B Citations	511	65.4%	410	62.0%	246	70.7%	85	82.5%	
Citations Not Coded	5	0.6%	5	0.8%	2	0.6%	-	0.0%	
<u>Total Citations</u>	781	100.0%	661	100.0%	348	100.0%	103	100.0%	
% Change from Previous Year		N/A		-15.4%		-47.4%		N/A	
<b>Combined Total Visits</b>									
Total Visits Made	16,168		14,044		13,869		4,405		17,620
% Change from Previous Year		N/A		-13.14%		-1.25%		N/A	
<b>Combined Total Citations</b>									
Type A Citations	3,869	45.2%	3,363	48.9%	3,464	48.9%	1,785	49.4%	
Type B Citations	4,640	54.2%	3,457	50.2%	3,560	50.3%	1,814	50.2%	
Citations Not Coded	46	0.5%	64	0.9%	60	0.8%	15	0.4%	
<u>Total Citations</u>	8,555	100.0%	6,884	100.0%	7,084	100.0%	3,614	100.0%	14,456
% Change from Previous Year		N/A		-19.5%		2.9%		N/A	104.1%

<sup>1</sup> SFY 2003/2004 was a split year. The Visit Protocol for July 2003 to October 2003 was under the old Annual/Triennial Protocol. November 2003 to June 2004 used the Targeted Visit Protocol

<sup>2</sup> Not Required by Law Response to Incident



**Community Care Licensing**  
**Child Care**  
**Fiscal Year Comparison 2002-2003 to 2004-2005**

Title	2002-2003		2003-2004		2004-2005		Actual Q1 FY 05/06		Proj 05/06 Annual
	#	%	#	%	#	%	#	%	
<b>Average # of Facilities</b>	56,362		59,115		59,262		58,007		58,587
% Change from Previous Year		N/A		4.88%		0.25%		-2.12%	-1.14%
<b>Annual, Triennial and Targeted Visits<sup>1</sup></b>									
Required Visits Needed	-		-		1,596		399		1,596
Random Visits Needed	-		-		5,767		1,410		5,641
<b>Total Visits Needed</b>	<b>28,486</b>		<b>12,313</b>		<b>7,363</b>		<b>1,809</b>		<b>7,237</b>
Annual Visits Made	7,444		1,284		-		-		
Triennial Visits Made	6,321		1,075		-		-		
Required Visits Made	19		486		1,361		368		1,472
Random Visits Made	20		1,534		3,687		1,113		4,452
<b>Total Visits Made</b>	<b>13,804</b>		<b>4,379</b>		<b>5,048</b>		<b>1,481</b>		<b>5,924</b>
% Change from Previous Year		N/A		-68.3%		15.3%		N/A	
% Visits Made to Needed		48.5%		35.6%		68.6%		81.9%	81.9%
Type A Citations	7,779	43.0%	2,856	44.7%	3,354	45.9%	1,123	53.2%	
Required Type A Citations	-		-		1,043		300		
Random Type A Citations	-		-		2,311		823		
Type B Citations	10,182	56.3%	3,497	54.7%	3,919	53.7%	979	46.4%	
Required Type B Citations	-		-		1,146		313		
Random Type B Citations	-		-		2,773		666		
Citations Not Coded	119	0.7%	38	0.6%	30	0.4%	7	0.3%	
Required Not Coded	-		-		12		1		
Random Not Coded	-		-		18		6		
<b>Total Citations</b>	<b>18,080</b>	<b>100.0%</b>	<b>6,391</b>	<b>100.0%</b>	<b>7,303</b>	<b>100.0%</b>	<b>2,109</b>	<b>100.0%</b>	
% Change from Previous Year		N/A		-64.7%		14.3%		N/A	
<b>Complaint Visits</b>									
<b>Complaints Received</b>	<b>7,319</b>		<b>7,428</b>		<b>6,358</b>		<b>1,646</b>		<b>6,584</b>
% Change from Previous Year		N/A		1.5%		-14.4%		N/A	3.6%
Total Complaint Visits	11,079		11,662		10,491		2,864		11,456
% Change from Previous Year		N/A		5.26%		-10.04%		N/A	
% of 10-day Visits						96.7%		96.9%	96.9%
Type A Citations	3,735	80.2%	4,460	82.9%	3,876	82.8%	1,206	84.3%	
Type B Citations	863	18.5%	871	16.2%	768	16.4%	217	15.2%	
Citations Not Coded	60	1.3%	51	0.9%	35	0.7%	7	0.5%	
<b>Total Citations</b>	<b>4,658</b>	<b>100.0%</b>	<b>5,382</b>	<b>100.0%</b>	<b>4,679</b>	<b>100.0%</b>	<b>1,430</b>	<b>100.0%</b>	
% Change from Previous Year		N/A		15.5%		-13.1%		N/A	

**Community Care Licensing  
Child Care  
Fiscal Year Comparison 2002-2003 to 2004-2005**

Title	2002-2003		2003-2004		2004-2005		Actual Q1 FY 05/06		Proj 05/06
	#	%	#	%	#	%	#	%	Annual
<b>Serious Incident and Citation Follow-Up Visits</b>									
<u>Total Visits Made<sup>2</sup></u>	4,894		6,158		5,543		1,595		6,380
% Change from Previous Year		N/A		25.8%		-10.0%		N/A	
Type A Citations	2,391	66.9%	3,422	68.3%	3,411	71.6%	1,043	71.2%	
Type B Citations	1,148	32.1%	1,541	30.8%	1,327	27.9%	416	28.4%	
Citations Not Coded	36	1.0%	47	0.9%	23	0.5%	5	0.3%	
<u>Total Citations</u>	3,575	100.0%	5,010	100.0%	4,761	100.0%	1,464	100.0%	
% Change from Previous Year		N/A		40.1%		-5.0%		N/A	
<b>All Other Visits</b>									
Pre-licensing	12,549		12,435		11,390		3,069		12,276
Post Licensing	47		33		25		16		64
Office	323		386		472		169		676
Attempted Visits	3,556		2,346		2,375		-		
"Not Coded" Visits	2,966		1,201		1		-		
<u>Total All Other Visits</u>	19,441		16,401		14,263		3,254		13,016
% Change from Previous Year		N/A		-15.6%		-13.0%		N/A	
Type A Citations	1,359	53.5%	795	52.2%	432	45.4%	176	55.9%	
Type B Citations	1,142	44.9%	696	45.7%	464	48.8%	133	42.2%	
Citations Not Coded	40	1.6%	33	2.2%	55	5.8%	6	1.9%	
<u>Total Citations</u>	2,541	100.0%	1,524	100.0%	951	100.0%	315	100.0%	
% Change from Previous Year		N/A		-40.0%		-37.6%		N/A	
<b>Combined Total Visits</b>									
<u>Total Visits Made</u>	49,218		38,600		35,345		9,194		36,776
% Change from Previous Year		N/A		-21.57%		-8.43%		N/A	
<b>Combined Total Citations</b>									
Type A Citations	15,264	52.9%	11,533	63.0%	11,073	62.6%	3,548	66.7%	
Type B Citations	13,335	46.2%	6,605	36.1%	6,478	36.6%	1,745	32.8%	
Citations Not Coded	255	0.9%	169	0.9%	143	0.8%	25	0.5%	
<u>Total Citations</u>	28,854	100.0%	18,307	100.0%	17,694	100.0%	5,318	100.0%	21,272
% Change from Previous Year		N/A		-36.6%		-3.3%		N/A	20.2%

<sup>1</sup> SFY 2003/2004 was a split year. The Visit Protocol for July 2003 to October 2003 was under the old Annual/Triennial Protocol. November 2003 to June 2004 used the Targeted Visit Protocol

<sup>2</sup> Not Required by Law Response to Incident