

**ACTION****ASSEMBLY BUDGET SUBCOMMITTEE NO. 2  
ON EDUCATION FINANCE****Assembly Member Susan A. Bonilla, Chair****WEDNESDAY, MAY 9, 2012****4:00 P.M. - STATE CAPITOL ROOM 126****SUBCOMMITTEE MEMBERS: BONILLA, B. BERRYHILL, BROWNLEY, NESTANDE, AND SWANSON****VOTE ONLY CALENDAR*****ACTION:* APPROVE ALL 33 ITEMS AS BUDGETED.*****on items 1-7, 11-33******VOTE:* 5-Ayes (Bonilla, B. Berryhill, Brownley, Nestande and Swanson)*****on items 8-9-10******VOTE:* Ayes-3 (Bonilla, Brownley, Swanson) 2-No (B. Berryhill and Nestande)****ITEMS TO BE HEARD**

<b>6610</b>	<b>CALIFORNIA STATE UNIVERSITY</b>	
ISSUE 1	VARIOUS CAPITAL OUTLAY PROJECTS, SEISMIC UPGRADES	13
	<b><i>ACTION:</i> APPROVE THE REQUEST WITH MODIFIED BUDGET PROVISIONAL LANGUAGE ENSURING CONSISTENCY WITH THE CSU'S STATE FUNDED CAPITAL OUTLAY PROGRAM 2012-13 PRIORITY LIST.</b>	
	<b><i>VOTE:</i> 5-Ayes (Bonilla, B. Berryhill, Brownley, Nestande and Swanson)</b>	
<b>6440</b>	<b>UNIVERSITY OF CALIFORNIA</b>	
ISSUE 1	GOVERNOR'S CAPITAL OUTLAY TRAILER BILL PROPOSAL	15
	<b><i>ACTION:</i> HOLD ISSUE OPEN TO BE REVISITED AT THE GOVERNOR'S MAY REVISION.</b>	
<b>6120</b>	<b>CALIFORNIA STATE LIBRARY</b>	
ISSUE 1	GOVERNOR'S PROPOSAL TO REDUCE LOCAL ASSISTANCE	17
	<b><i>ACTION:</i> HOLD ISSUE OPEN TO BE REVISITED AT THE GOVERNOR'S MAY REVISION.</b>	
<b>6600</b>	<b>HASTINGS COLLEGE OF THE LAW</b>	
ISSUE 1	GOVERNOR'S BUDGET PROPOSALS	22
	<b><i>ACTION:</i> HOLD ISSUE OPEN TO BE REVISITED AT THE GOVERNOR'S MAY REVISION.</b>	

**VOTE ONLY CALENDAR**

**6440 UNIVERSITY OF CALIFORNIA**  
**6870 CALIFORNIA COMMUNITY COLLEGES**

**6610 CALIFORNIA STATE UNIVERSITY**  
**6120 CALIFORNIA STATE LIBRARY**

<b>VOTE ONLY</b>	
<b>TECHNICAL ADJUSTMENTS TO CAPITAL PROJECTS</b>	
<b>UNIVERSITY OF CALIFORNIA</b>	
1)	<p><b>January 10<sup>th</sup> Budget Request: University of California, Berkeley – Helios Energy Research Facility (Construction)</b></p> <p>It is requested that reappropriation authority for construction for the Helios Energy Research Facility be approved because a lease revenue bond sale has not been scheduled for the 2011-12 budget year, and the campus has not yet been able to encumber the funds within the required time period.</p> <p>The Administration indicates that this project's lease revenue bond sale is tentatively scheduled for the Fall 2012.</p> <p><b><u>Recommended Action:</u> Approve as Budgeted in Item 6440-491.</b></p>
2)	<p><b>January 10<sup>th</sup> Budget Request: University of California, Riverside – Environmental Health &amp; Safety Expansion (Working Drawings &amp; Construction)</b></p> <p>It is requested that reappropriation authority for working drawings and construction for the Environmental Health and Safety Expansion be approved because a lease revenue bond sale has not been scheduled for the 2011-12 budget year, and the campus has not yet been able to encumber the funds within the required time frame.</p> <p>The Administration indicates that this project's lease revenue bond sale is tentatively scheduled for the Fall 2012.</p> <p><b><u>Recommended Action:</u> Approve as Budgeted in Item 6440-491.</b></p>
3)	<p><b>April 1<sup>st</sup> DOF Letter Request: University of California, Merced – Site Development &amp; Infrastructure (Construction)</b></p> <p>Reappropriation Request:</p> <p>It is requested that reappropriation authority from the 1996 General Obligation Bonds for the construction phase be approved because bond funding for the project's design phase was not sold until late November 2011, thereby causing a delay in the project schedule. Consequently, the campus will not be able to proceed to bid prior to June 30, 2012.</p> <p><b><u>Recommended Action:</u> Approve as Proposed in 6440-491.</b></p>

4)	<p><b>April 1<sup>st</sup> DOF Letter Request: University of California, Riverside – East Campus Infrastructure and Improvements (Construction)</b></p> <p>It is requested that reappropriation authority for the construction phase be approved because the campus needs more time to award all construction contracts. The project proceeded to bid in 2010, and all bids came in over budget. After the campus re-evaluated the project, additional campus funds were added to complete the project. Consequently, the reappropriation will allow needed time to award all contracts.</p> <p>This project would provide upgrades to heating, cooling, and electrical services; extension of the utility infrastructure to the development area north of North Campus Drive; installation of a new boiler and chiller; and construction of a new thermal energy storage tank.</p> <p>The Administration indicates that this project's lease revenue bond sale is tentatively scheduled for the Fall 2012.</p> <p><b><u>Recommended Action:</u> Approve as Proposed in 6440-491.</b></p>
5)	<p><b>April 1<sup>st</sup> DOF Letter Request: University of California, San Diego – Structural and Materials Engineering Building (Equipment)</b></p> <p>It is requested that reappropriation authority for the equipment phase that was appropriated in the 2009 Budget Act. The Pooled Money Investment Board funding freeze resulted in a year and a half delay in the start of construction. Construction will be completed in August 2012. The campus proposes to purchase all equipment so that the building can be occupied in Fall 2012.</p> <p><b><u>Recommended Action:</u> Approve as Proposed in 6440-491.</b></p>
6)	<p><b>April 1<sup>st</sup> DOF Letter Request: University of California, San Diego – Scripps Institution of Oceanography (SIO) Research Support Facilities (Construction)</b></p> <p>It is requested that reappropriation authority for the construction phase be approved because the 1996 General Obligation bonds appropriated for preliminary plans and working drawings were not sold until late November 2011, delaying the project by over a year. The project has received approval of preliminary plans at the February meeting of the SPWB. The lease revenue bonds appropriated for construction are anticipating a fall 2012 bond sale. As a result, the project will not be able to go to bid prior to June 30, 2012.</p> <p>This project will provide approximately 21,300 asf of replacement research space for the Scripps Institution of Oceanography. This project will replace currently deficient space by constructing new interior research space and new exterior research support areas. The project also includes improvements to the existing access road.</p> <p>The Administration indicates that this project's lease revenue bond sale is tentatively scheduled for the Fall 2012.</p> <p><b><u>Recommended Action:</u> Approve as Proposed in Item 6440-491.</b></p>
7)	<p><b>April 1<sup>st</sup> DOF Letter Request: University of California, Santa Barbara – Davidson Library Addition and Renewal (Working Drawings &amp; Construction)</b></p> <p>It is requested that reappropriation authority for the working drawings and construction phase be approved because the project is awaiting a Lease-Revenue Bond sale. A reappropriation is necessary also as a result of unforeseen additional seismic issues in the eight-story tower, which requires additional design and construction work. The reappropriation will allow the Campus to perform this additional work and be prepared for a future Lease Revenue Bond</p>

	<p>sale.</p> <p>The existing Santa Barbara library facility is extremely overcrowded, cannot accommodate new technology, and lacks sufficient student instructional support and study space. This project will construct new library facilities and renovate and seismically upgrade existing library facilities on the Santa Barbara campus. This project will provide additional collections space and additional reading and computing workspace for users, consolidate library operations for greater operational efficiency, and address seismic and life safety deficiencies in the existing building.</p> <p>The Administration indicates that this project's lease revenue bond sale is tentatively scheduled for the Fall 2012.</p> <p><b><u>Recommended Action:</u> Approve as Proposed in 6440-491.</b></p>
<p>8)</p>	<p><b>April 1<sup>st</sup> DOF Letter Request: University of California, Los Angeles – Telemedicine &amp; PRIME Facilities (Equipment)</b></p> <p>It is requested that reappropriation authority for equipment phase be approved because most of the equipment has been purchased. However, a few clinics initially identified as community partners have closed their doors due to financial or unforeseen circumstances. All three of these campuses are in the process of contracting with finally viable clinics that serve the same communities. All contracts with the clinics are anticipated to be complete by Fall 2012.</p> <p>This is the second of two projects to improve facilities for medical education and delivery of health care in the Los Angeles School of Medicine programs, including the David Geffen School of Medicine at UCLA, the Thomas Haider Program in Biomedical Sciences at UC Riverside, and the collaborative program with Drew University of Medicine and Science. This Phase 2 project will renovate and equip existing facilities on the Los Angeles and Riverside campuses and equip space on the Drew Campus to improve both health care delivery and the education of PRIME students. In addition, equipment will be placed in hospitals and clinics within the UCLA medical system and affiliates in order to expand access to healthcare services.</p> <p><b><u>Recommended Action:</u> Approve as Proposed in 6440-491.</b></p>
<p>9)</p>	<p><b>April 1<sup>st</sup> DOF Letter Request: University of California, San Francisco – Telemedicine &amp; PRIME-US Education Facilities (Equipment)</b></p> <p>It is requested that reappropriation authority for equipment phase be approved because most of the equipment has been purchased. However, a few clinics initially identified as community partners have closed their doors due to financial or unforeseen circumstances. All three of these campuses are in the process of contracting with finally viable clinics that serve the same communities. All contracts with the clinics are anticipated to be complete by Fall 2012.</p> <p>This project will provide equipment that will expand telemedicine services and improve access to health care in Fresno and the East Bay. The project will also enhance the educational opportunities for the PRIME-US students by placing equipment in existing facilities at the UCSF Fresno and Berkeley campuses, connecting them to the UCSF telemedicine system and PRIME-US program at the San Francisco campus as well as community clinics and clinical settings at non-UC locations.</p> <p><b><u>Recommended Action:</u> Approve as Proposed in 6440-491.</b></p>
<p>10)</p>	<p><b>April 1<sup>st</sup> DOF Letter Request: University of California, San Diego – Telemedicine &amp; PRIME Health Education Facility (Equipment)</b></p>

	<p>It is requested that reappropriation authority for equipment phase be approved because most of the equipment has been purchased. However, a few clinics initially identified as community partners have closed their doors due to financial or unforeseen circumstances. All three of these campuses are in the process of contracting with finally viable clinics that serve the same communities. All contracts with the clinics are anticipated to be complete by Fall 2012.</p> <p>This project will construct an approximately 48,800 asf facility accommodate expanded medical school enrollments in the Program in Medicine Education: Health Equity, and to support a major new initiative in use of telemedicine to improve health care access. Students and practitioners will be instructed in the area of delivering health care via technology; meet significant community need for specialty consultations, and extend health care delivery to remote areas and underserved groups. The new facility will include a telemedicine training center; construction, mock examination, and simulation rooms; classrooms, academic and administrative offices, and support space.</p> <p><b><u>Recommended Action:</u> Approve as Proposed in 6440-491.</b></p>
11)	<p><b>April 1<sup>st</sup> DOF Letter Request: University of California, Santa Cruz – Infrastructure Improvements (Construction)</b></p> <p>It is requested that Items 6440-301-0658 and 6440-301-0705 be added in the amount of \$7,732,000 to fund the construction phase of this project. Total costs are \$8,416,000 from general obligation bonds.</p> <p>The 2006 and 2007 Budget Acts appropriated a total of \$684,000 from GO Bonds for the preliminary plans (\$367,000) and working drawings (\$317,000) for the Project. The Project will include a number of infrastructure components on the Santa Cruz campus (i.e. improving the storm water drainage system, replacing portions of the central campus heating water system, replacing components of the electrical system, and upgrading selected portions of the natural gas system) that are needed to stop further soil erosion and to replace selected electrical system switches to address life-safety concerns of fires, explosions, and/or spills of hazardous insulating oils in the old switches. This is the second of three planned projects designed to improve infrastructure reliability on the Santa Cruz campus. The project had been delayed due to the prior year's suspension of capital outlay projects resulting in changes in how the state provides cash to delayed projects. Consequently, the University of California (UC) is now able to proceed using available GO bonds to complete the Project.</p> <p><b><u>Recommended Action:</u> Approve as Proposed in 6440-301-0658 and 6440-301-0705.</b></p>
12)	<p><b>April 1<sup>st</sup> DOF Letter Request: University of California, Berkeley – Campbell Hall Seismic Replacement Building (Working Drawings)</b></p> <p>Add Item 6440-490 to extend the liquidation period by one additional year (until June 30, 2013) for this project, which was appropriated in 2007.</p> <p>Additional time is requested to resolve various design issues (i.e. proper sizing of steam pipes and data communication lines) before payments can be finalized.</p> <p><b><u>Recommended Action:</u> Approve as Proposed in 6440-490.</b></p>
<b>CALIFORNIA STATE UNIVERSITY</b>	
13)	<p><b>January 10<sup>th</sup> Budget Request: California State University, Bakersfield – Art Center and Satellite Plant (Working Drawings &amp; Construction)</b></p> <p>It is requested that reappropriation authority for working drawings and construction for the Art</p>

	<p>Center and Satellite Plant be approved because a lease revenue bond sale has not been scheduled for this project in the 2011-12 budget year, and the campus has thus been unable to encumber the funds within the required time period.</p> <p>The Administration indicates that this project's lease revenue bond sale is tentatively scheduled for the Spring 2013. The funds shall be available for encumbrance until June 30, 2015.</p> <p><b><u>Recommended Action:</u> Approve as Proposed in Item 6610-491-0660.</b></p>
14)	<p><b>January 10<sup>th</sup> Budget Request: California State University, Maritime Academy – Physical Education Replacement (Preliminary Plans, Working Drawings &amp; Construction)</b></p> <p>It is requested that reappropriation authority for preliminary plans, working drawings and construction for the Art Center and Satellite Plant be approved because a lease revenue bond sale has not been scheduled for this project in the 2011-12 budget year, and the campus has thus been unable to encumber the funds within the required time period.</p> <p>This project will replace the existing Physical Education Building and Natatorium that were constructed in 1944 and 1947, respectively, with a 26,400 asf Physical Education Facility and an outdoor pool.</p> <p>The Administration indicates that this project's lease revenue bond sale is tentatively scheduled for the Fall 2012. The funds shall be available for encumbrance until June 30, 2015.</p> <p><b><u>Recommended Action:</u> Approve as Proposed in Item 6610-491-0660.</b></p>
15)	<p><b>January 10<sup>th</sup> Budget Request: California State University, Monterey Bay – Academic Building II (Preliminary Plans, Working Drawings &amp; Construction)</b></p> <p>It is requested that reappropriation authority for preliminary plans, working drawings and construction for the Academic Building II be approved because a lease revenue bond sale has not been scheduled for this project in the 2011-12 budget year, and the campus has thus been unable to encumber the funds within the required time period.</p> <p>This project will build a new 35,000 asf facility for instructional program support space for the School of Information Technology and Communications Design, and the School of Business.</p> <p>The Administration indicates that this project's lease revenue bond sale is tentatively scheduled for the Spring 2013. The funds shall be available for encumbrance until June 30, 2015.</p> <p><b><u>Recommended Action:</u> Approve as Proposed in Item 6610-491-0660.</b></p>
16)	<p><b>January 10<sup>th</sup> Budget Request: California State University, Chico – Taylor II Replacement Building (Construction)</b></p> <p>It is requested that reappropriation authority for preliminary plans, working drawings and construction for the Taylor II Replacement Building be approved because a lease revenue bond sale has not been scheduled for this project in the 2011-12 budget year, and the campus has thus been unable to encumber the funds within the required time period.</p> <p>This project proposes to demolish the 42-year-old Alva P. Taylor Hall, a 33,100 gsf building and construct the new 62,000 asf Taylor II Replacement Building to accommodate the College of Humanities and Fine Arts.</p>

	<p>The Administration indicates that this project's lease revenue bond sale is tentatively scheduled for the Spring 2013. The funds shall be available for encumbrance until June 30, 2017.</p> <p><b><u>Recommended Action:</u> Approve as Proposed in Item 6610-491-0668.</b></p>
17)	<p><b>January 10<sup>th</sup> Budget Request: California State University, Fresno – Faculty Office/Lab Building (Construction)</b></p> <p>It is requested that reappropriation authority for construction for the Faculty Office/Lab Building be approved because a lease revenue bond sale has not been scheduled for this project in the 2011-12 budget year, and the campus has thus been unable to encumber the funds within the required time period.</p> <p>This project will construct a new 13,400 asf two story facility to house graduate research laboratories, classroom space and faculty offices for the Colleges of Health and Human Services and Physical Education.</p> <p>The Administration indicates that this project's lease revenue bond sale is tentatively scheduled for the Fall 2012. The funds shall be available for encumbrance until June 30, 2017.</p> <p><b><u>Recommended Action:</u> Approve as Proposed in Item 6610-491-0668.</b></p>
18)	<p><b>January 10<sup>th</sup> Budget Request: California State University, East Bay – Warren Hall Replacement Building (Preliminary Plans, Working Drawings, and Construction)</b></p> <p>It is requested that reappropriation authority for preliminary plans, working drawings, and construction for the Warren Hall Replacement Building be approved because a lease revenue bond sale has not been scheduled for this project in the 2011-12 budget year, and the campus has thus been unable to encumber the funds within the required time period.</p> <p>This project will demolish the E. Guy Warren Hall Building and construct a new replacement office building adjacent to the Warren Hall site.</p> <p>The Administration indicates that this project's lease revenue bond sale is tentatively scheduled for the Fall 2012. The funds shall be available for encumbrance until June 30, 2017.</p> <p><b><u>Recommended Action:</u> Approve as Proposed in Item 6610-491-0668.</b></p>
19)	<p><b>January 10<sup>th</sup> Budget Request: California State University, Channel Islands – West Hall (Construction)</b></p> <p>It is requested that reappropriation authority for construction for the West Hall Building be approved because a lease revenue bond sale has not been scheduled for this project in the 2011-12 budget year, and the campus has thus been unable to encumber the funds within the required time period.</p> <p>This project will renovate a portion of West hall and add 28,800 asf of new construction to provide 55 FTE and 38 faculty offices.</p> <p>The Administration indicates that this project's lease revenue bond sale is tentatively scheduled for the Spring 2013. The funds shall be available for encumbrance until June 30, 2017.</p>

	<p><b><u>Recommended Action:</u> Approve as Proposed in Item 6610-491-0668.</b></p>
20)	<p><b>January 10<sup>th</sup> Budget Request: California State University, San Jose – Spartan Complex Renovation (Construction)</b></p> <p>It is requested that reappropriation authority for construction for the Spartan Complex Renovation be approved because a lease revenue bond sale has not been scheduled for this project in the 2011-12 budget year, and the campus has thus been unable to encumber the funds within the required time period.</p> <p>This project will retrofit the Spartan Complex, including the Uchida Hall/Natatorium, Uchida Hall Annex, Spartan Complex East, and Spartan Complex Central, which is classified with a seismic Level 5 rating, out of 7.</p> <p>The Administration indicates that this project's lease revenue bond sale is tentatively scheduled for the Spring 2013. The funds shall be available for encumbrance until June 30, 2017.</p> <p><b><u>Recommended Action:</u> Approve as Proposed in Item 6610-491-0668.</b></p>
21)	<p><b>January 10<sup>th</sup> Budget Request: California State University, San Diego – Storm/Nasatir Hall Renovation (Equipment)</b></p> <p>It is requested that expenditure authority for the equipment phase for the Storm/Nasatir Hall Renovation be approved. Through a combination of replacement facilities, an addition, and a renovation, the project will provide lecture space, LD and UD laboratory space and faculty offices in Storm Hall and Nasatir Hall. This is the first major renovation performed on these facilities completed in 1957 and will address asbestos and lead paint abatement, seismic upgrades, ADA accessibility, fire code violations, electrical, HVAC and telecommunication deficiencies, and elevator and stairway improvements. A building addition will provide a 160-seat lecture hall, faculty office and improved circulation.</p> <p><b><u>Recommended Action:</u> Approve as Proposed in Item 6610-301-6041.</b></p>
22)	<p><b>January 10<sup>th</sup> Budget Request: California State University, Channel Island – Classroom/Faculty Office Renovation/Addition (Equipment)</b></p> <p>It is requested that expenditure authority for equipment phase for the Classroom/Faculty Office Renovation/Addition be approved. This project will equip the renovation of 17,700 asf of new construction. This project will provide classrooms, faculty offices, and support space, with a net gain in capacity of 1,050 FTE and 11.5 faculty offices.</p> <p><b><u>Recommended Action:</u> Approve as Proposed in Item 6610-301-6041.</b></p>
23)	<p><b>January 10<sup>th</sup> Budget Request: California State University, Stanislaus – Science I Renovation (Equipment)</b></p> <p>It is requested that expenditure authority for equipment phase for the Science I Renovation be approved. This project will equip the Science Building, which has been a seismic Level 5 rating. The 30,500 asf renovation will accommodate growth of general education programs, including business, education, and social sciences. The renovation will include 997 FTE and 34 faculty offices.</p> <p><b><u>Recommended Action:</u> Approve as Proposed in Item 6610-301-6028.</b></p>



24) **April 1<sup>st</sup> DOF Letter Request: Various Reappropriation**

It is requested that Item 6610-491 be amended to reappropriate funds for the following four project phases appropriated from general obligation bonds in Item 6610-301-0658, Budget Act of 2010, as reappropriated by Item 6610-492, Budget Act of 2011:

1. Chico Campus, Taylor II Replacement Building—Working drawings
2. Fresno Campus, Faculty Office and Lab Building—Working drawings
3. San Jose Campus, Spartan Complex—Working drawings
4. Channel Islands, West Hall—Working drawings

The initial general obligation bond sale to fund the design phases for these projects did not occur until late in the fall of 2011 with allocation orders going out to campuses in December 2011. While preliminary plans are anticipated to be completed by June 2012, additional time is needed for completion of working drawings.

It is requested that Item 6610-491 be amended (see Attachment 1) to reappropriate from general obligation bonds, Item 6610-302-6041 Budget Act of 2008, as reappropriated by Item 6610-491, Budget Act of 2009 for the San Bernardino, Access Compliance Barrier Removal Project—working drawings and construction.

Due to the state’s suspension of capital outlay projects and resulting changes in how the state provides cash to delayed projects, this project was one of the last to receive all the needed cash for the project. Consequently, additional time is needed for the orderly completion of the project to conform with a court ordered legal settlement related to compliance with the Americans with Disabilities Act.

**Recommended Action: Approve Proposed Amendments to Item 6610-491.**

25) **April 1<sup>st</sup> DOF Letter Request: Various Extension of Liquidation Periods**

It is requested Item 6610-492 be added to extend the liquidation period by one additional year (until June 30, 2013) for Item 6610-301-6048, Budget Act of 2007, Channel Islands, Infrastructure Improvements Phase 1A and 1B—Construction phase. This project has been completed; however, the project has an outstanding contractor claim in which additional time is needed to resolve the claim.

**Recommended Action: Approve New Proposed Item 6610-492.**

**CALIFORNIA COMMUNITY COLLEGES**

26) **January 10<sup>th</sup> Budget Request: California Community Colleges – Reversion of Unencumbered Amounts**

It is requested that the following unencumbered construction or equipment balances be reverted. These balances are project savings, and or decisions by districts to not proceed with the project at this time, no longer making the funds necessary. Below is the list of projects, funding source, and amount that will be reverted.

Project Name	Item, Budget Act	Amount
San Luis Obispo CCD, North County Center, Technology & Trades Complex	6870-301-6041(34), BA 2005	\$7,816,000
Napa Valley CCD, Napa Valley College, Library/Learning Resource Center	6870-303-6049 (17) BA 2006	\$3,869,000
Grossmont-Cuyamaca CCD, Cuyamaca College, LRC	6870-303-6049(3) BA 2007	\$74,000

	Expansion/Remodel Phase 1		
	Coast CCD, Orange Coast College, Consumer & Science Lab Building	6870-301-6049(4) BA 2008	\$19,000
	Ohlone CCD, Ohlone College, Fire Suppression	6870-303-6041(1) BA 2008	\$5,257,000
	Sonoma CCd, Santa Rose Jr. College, Public Safety Training Center Advanced Laboratory & Office Complex	6870-301-6049(25) BA 2008	\$5,748,000
	Riverside CCD, Riverside City College, Nursing Science Building	6870-301-6049(16) BA 2008	\$1,786,000
	Santa Clarita CCD, College of the Canyons, Library Addition	6870-301-6049(20) BA 2008	\$5,099,000
	West Valley-Mission CCD, District-wide, Fire Alarm System Replacement	6870-301-6049(18) BA 2009	\$8,475,000
	Monterey Peninsula CCD, Monterey Peninsula College, Humanities, Business, and Student Services	6870-301-6049(4) BA 2010	\$1,349,000
	State Center CCD, Fresno City College, Old Administrative Building, North & East Wings, Ph. III	6870-301-6049(7) BA 2010	\$200,000
		<b>6041 Bond Total</b>	\$13,073,000
		<b>6049 Bond Total</b>	\$26,619,000
		<b>Total, All Bonds</b>	\$39,692,000
	<b><u>Recommended Action: Approve As Budgeted in 6870-497.</u></b>		
27)	<p><b>April 1<sup>st</sup> DOF Letter Request: Glendale Community College District, Glendale College – Laboratory &amp; College Services Building (Construction &amp; Equipment)</b></p> <p>It is requested that Item 6870-301-6049 be added in the amount of \$41,237,000 for a laboratory college services replacement building. The project will construct a three-story 54,904 asf building to replace temporary instructional facilities and to expand college facilities to meet enrollment levels that will be on campus when the building is occupiable. The project creates 12,633 asf of lecture space, 18,905 asf of laboratory space, 19,077 asf of office space, 1,926 asf of library space, and 2,363 asf of other space.</p> <p>The 2007 Budget Act appropriated \$2,769,000 for preliminary plans and working drawings. In the past few months, the California Community College districts have experienced significant bid savings that has resulted in sufficient bond authority to be able to fund this project.</p> <p><b><u>Recommended Action: Approve As Proposed in 6870-301-6049.</u></b></p>		
28)	<p><b>April 1<sup>st</sup> DOF Letter Request: Santa Clarita CCD, College of the Canyons – Administrative &amp; Student Services Building (Construction &amp; Equipment)</b></p> <p>It is requested Item 6870-490 be added to reappropriate funds for the construction and equipment phases of the Administrative &amp; Student Services Building project at the College of the Canyons. The project will consolidate student services and administrative functions that are now scattered throughout the campus. The project also includes the demolition of the existing Colleges Services Building, which is under-sized and outmoded. A reappropriation is necessary because of delays with obtaining final design approval from the Division of the State Architect (DSA).</p> <p>The district is expected to receive permission to go to bid by July 1, 2012; however, the project schedule is very tight and any further unforeseen delays could result in reversion of construction funds if the project is not reappropriated.</p> <p><b><u>Recommended Action: Approve As Proposed in 6870-490.</u></b></p>		

29)	<p><b>April 1<sup>st</sup> DOF Letter Request: Gavilan Community College District, Gavilan College – Replace Water Supply System (Working Drawings &amp; Construction)</b></p> <p>It is requested that Item 6870-490 be added to reappropriate funds for the working drawings and construction phases of the project to replace the water supply at Gavilan College. The current domestic, fire, and portable water distribution system was constructed in 1966, along with the initial Gavilan campus buildings. The backbone of the distribution system is comprised of a water main that connects a one million gallon steel tank located on the foothill immediately above the campus to a well that is located 1,000 feet east of the campus. Due to several seismic events over the past 44 years, the water tank has lost wall shell ductility, which has caused the bottom tier to buckle and bulge out. The tank cannot be filled to fire marshal mandated levels out of fear of collapse. The overall scope of the project is to build a replacement water system that has two new 669,000 gallon reservoir tanks with a replacement water distribution system that is properly sized to distribute the fire and irrigation demands for the campus.</p> <p>A reappropriation is necessary because of findings during the environmental review process that has caused a delay in the completion of the Environmental Impact Report, which is now expected to be completed in October 2012.</p> <p><b><u>Recommended Action:</u> Approve As Proposed in 6870-490.</b></p>
30)	<p><b>April 1<sup>st</sup> DOF Letter Request: Long Beach Community College District, Long Beach City College, Pacific Coast Campus – Multi-Disciplinary Academic Building (Equipment)</b></p> <p>It is requested that Item 6870-490 be added to reappropriate funds for the equipment phase of the Multi-Disciplinary Academic Building project at Long Beach City College. The project will renovate space in four buildings that comprise the academic core of the campus. A reappropriation is necessary because of construction delays, which has been resolved. The project's construction schedule was slower than expected because of some abatement issues. DSA review of tie beam details, and delays in the demolition process.</p> <p>The project may not reach 50 percent completion prior to the expiration of the encumbrance period for equipment on June 30, 2012.</p> <p><b><u>Recommended Action:</u> Approve As Proposed in 6870-490.</b></p>
31)	<p><b>April 1<sup>st</sup> DOF Letter Request: El Camino CCD, El Camino Compton Center – Allied Health Building (Construction)</b></p> <p>It is requested that Item 6870-490 be added to reappropriate funds for the construction phase of the Allied Health Building project at the El Camino Compton Center. The project will renovate and reactive existing classroom, health science laboratories, office, and computer study space. The Allied Health instructional programs were displaced from the Allied Health Building when the facility was damaged by a flood in December 2006. Since that time, the program has been located in "make-shift" facilities that are not appropriate to house the curriculum. Allied Health Instruction must move to permanent space in order to support degree and certificate programs in Nursing, Licensed Vocational Nursing, and Clinical Nursing Assistant.</p> <p>A reappropriation is necessary because unforeseen soil conditions required the district to rework the foundation and structure of the project in the working drawings resulting in delaying the submission of the plans to the DSA. After securing other approvals from the Chancellor's Office and DOF, the district is expected to receive permission to go to bid by June 30, 2012; however, the project schedule is very tight and any further unforeseen delays could result in reversion of construction funds if the project is not reappropriated.</p> <p><b><u>Recommended Action:</u> Approve As Proposed in 6870-490.</b></p>

CALIFORNIA STATE LIBRARY	
32)	<p><b>January 10<sup>th</sup> Budget Request: Sutro Library Relocation – Ongoing Operations</b></p> <p>The purpose of this Budget Change Proposal is to secure funding for the ongoing expenses associated with operations of the Sutro Library Branch of the California State Library in its newly renovated San Francisco State University J Paul Leonard Library (JPLL) space. Ongoing operation funding of \$236,000 is being requested for the budget year and subsequent years. Note: This is a continuation of a BCP submitted and approved for FY 2011-12 that provided funding to relocate the Sutro Library and establish operations in the JPLL.</p> <p><b><u>Recommended Action:</u> <i>Approve As Budgeted</i></b></p>
33)	<p><b>January 10<sup>th</sup> Budget Request: California State Relocation for Infrastructure Renovation (Year 5)</b></p> <p>This BCP requests \$3.9 million for costs resulting from the Department of General Services renovation project of the historic Stanley Mosk Library and Courts Building (LCI). Funding requested with this BCP includes resources needed:</p> <ul style="list-style-type: none"> <li>a) To return Library collections and staff, temporarily housed during the renovation in West Sacramento, to the LCI and 900 N Street buildings of the CSL, and resume full library operations in those buildings.</li> <li>b) To add shelving capacity in the LCI and Annex buildings to offset the loss of shelving resulting from architectural modifications made to LCI during the renovation project.</li> <li>c) To purchase equipment necessary to resume full library operations in LCI.</li> </ul> <p><b><u>Recommended Action:</u> <i>Approve As Budgeted</i></b></p>

**ACTION****6610 CALIFORNIA STATE UNIVERSITY****ISSUE 1: VARIOUS CAPITAL OUTLAY PROJECTS, SEISMIC UPGRADES**

The issue for the Subcommittee to consider is the Governor's April 1<sup>st</sup> proposal for California State University.

**PROPOSAL**

**April 1<sup>st</sup> DOF Letter.** The April 1<sup>st</sup> Finance Letter request the addition of a new budget bill item 6610-301-6048 in the amount of \$10.995 million (GO bonds) and \$11.155 million (reimbursement – federal funds) to fund the preliminary plans, working drawings, and construction phases of five seismic upgrade projects on four CSU campuses, as illustrated in the chart below.

**ACTION**

Approve the request with modified budget provisional language ensuring consistency with the CSU's State Funded Capital Outlay Program 2012-13 Priority List.

## Provisions:

1. Of the amount appropriated in this item, \$11,155,000 is for anticipated reimbursements from the California Emergency Management Authority for federal hazard mitigation grant funds administered by the Federal Emergency Management Agency. If all or part of the requested reimbursements do not fully materialize, the Department of Finance may authorize the use of the funds in this item to fully fund one or more projects in the schedule above with or without reimbursements, but not before providing the Chairperson of the Joint Legislative Budget Committee and chairperson of the respective fiscal committee with a 30-day written notice of the intent to fully fund a project. Any projects approved by this provision must be approved in the order they are included in the "State Funded Capital Outlay Program 2012/13 Priority List" table as published in the California State University Capital Outlay Program 2012/13 Five-Year Capital Improvement Program plan.
2. Notwithstanding Section 1.80 of this Act, the appropriation made in this item is available for encumbrance until June 30, 2017.
3. For those projects which are approved for hazard mitigation grants, the California State University may prefund design and/or construction while awaiting the anticipated reimbursements from awarded grants from the California Emergency Management Authority. However, no funds may be advanced on any project in this item until the project has been awarded a grant.