## **ACTIONS TAKEN**

## **ASSEMBLY BUDGET SUBCOMMITTEE NO. 4 STATE ADMINISTRATION**

## ASSEMBLYMEMBER JIM COOPER, CHAIR

## TUESDAY, MAY 7, 2019 1:30 P.M. - STATE CAPITOL, ROOM 447

ITEM	DESCRIPTION					
7760	DEPARTMENT OF					3
VOTE-ONLY ISSUE 1	STATEWIDE TRAY ADJUSTMENT Staff Recomme					4
	Members	Aye	No	Absent	Not Voting	
				Absent		_
	Cooper (Chair)	X				
	Chiu	x				
	Lackey	Х				
	Nazarian	Х				
	Wicks	Х			1	1
	Total	5	0	0	0	1
VOTE-ONLY ISSUE 2	FACILITIES MANA	GEMENT [	DIVISION E	XPENDITUR	E AUTHORITY	4
	Staff Recomme	ndation: A	Adopt Spi	ring Fiscal I	Letter	
		ndation: A	Adopt Spi	ring Fiscal	Letter Not Voting	
	Staff Recomme	I		-	T	
	Staff Recommendation	Ауе		-	T	-
	Staff Recomment Members Cooper (Chair)	Aye X		-	T	
	Staff Recomment Members Cooper (Chair) Chiu	Aye X	No	-	T	
	Staff Recomment Members Cooper (Chair) Chiu Lackey	AyeXX	No	-	T	

VOTE-ONLY ISSUE 3	OFFICE OF SUST	AINABILITY	FUNDING	S SHIFT		5
	Staff Recomme	ndation: A	Adopt Sp	ring Fiscal	Letter	-
	Members	Ауе	No	Absent	Not Voting	-
	Cooper (Chair)	Х				
	Chiu	Х				
	Lackey	x				
	Nazarian	х				
	Wicks	Х				
	Total	5	0	0	0	
VOTE-ONLY ISSUE 4	DGS PARKING M	ANAGEME	INT	1		6
	Staff Recomme	ndation: A	Adopt Sp	ring Fiscal	Letter	
	Members	Aye	No	Absent	Not Voting	
				Absent	Not voting	
	Cooper (Chair)	X				
	Chiu	Х				
	Lackey	X				
	Nazarian	x				
	Wicks	Х				
	Total	5	0	0	0	
0650			RESEARC	СН		6
VOTE-ONLY ISSUE 5	AMERICORP EXF	PANSION				7
	Staff Recomme	ndation: A	Approve /	As Budgete	d	-
	Morehova	<b>A</b> 140	No	Abcont	Not Voting	
	Members	Ауе	No	Absent	Not Voting	
	Cooper (Chair)	x				
	Chiu	х				
	Lackey	Х				
	Nazarian	х				
	Wicks	Х				
	Total	5	0	0	0	

VOTE-ONLY ISSUE 6		OF SB 10	)72			8	
		nstead A			to Approve as ons as two-year		
	Members	Ауе	No	Absent	Not Voting	-	
	Cooper (Chair)	Х					
	Chiu	Х					
	Lackey	Х					
	Nazarian	Х					
	Wicks	X				_	
	Total	5	0	0	0		
2320 Vote-Only Issue 7	DEPARTMENT OF					<b>8</b> 9	
	REAL ESTATE EDUCATIONAL FACILITIES  Staff Recommendation: Approve As Budgeted						
	Members	Ауе	No	Absent	Not Voting	-	
	Cooper (Chair)	Х					
	Chiu	Х					
	Lackey	х					
	Nazarian	x					
	Wicks	х					
	Total	5	0	0	0		
7730 Vote- Only Issue 8	<b>FRANCHISE TAX</b> DISSOLUTION OF					<b>9</b> 10	
VOTE- ONLY ISSUE O						10	
	Staff Recommen			1		-	
	Members	Ауе	No	Absent	Not Voting		
	Cooper (Chair)	X				_	
	Chiu	Х					
	Lackey	X					
	Nazarian	Х					
	Wicks	X					
	Total	5	0	0	0		

VOTE- ONLY ISSUE 9	HUMAN RESOUR			As Budgete	d	- 11
			<u></u>	lo Duugoto	u -	-
	Members	Aye	No	Absent	Not Voting	_
	Cooper (Chair)	X				
	Chiu	Х				
	Lackey	x				
	Nazarian	Х				
	Wicks	X				
	Total	5	0	0	0	
VOTE- ONLY ISSUE 10	TAX APPEALS AS	SISTANCE	Progra	M		11
	Staff Recomme	ndation: /	nnrove /	As Budgoto	d	-
			appiove /	AS Budgele	<u>u</u>	-
	Members	Ауе	No	Absent	Not Voting	_
	Cooper (Chair)	x				
	Chiu	Х				
	Lackey	Х				
	Nazarian	Х				
	Wicks	Х				
	Total	5	0	0	0	
VOTE- ONLY ISSUE 11	FI\$CAL	1		1		12
	Staff Recomme	ndation: /	nnrove	As Budgete	d	-
			(pp/0107	- Budgete	u	-
	Members	Ауе	No	Absent	Not Voting	
	Cooper (Chair)	X				
	Chiu	x				-
	Lackey	x				-
	Nazarian	X				-
	Wicks	x				-
	Total	5	0	0	0	

VOTE- ONLY ISSUE 12	MAINFRAME ENT	_			-	14
	Staff Recomme	ndation: A	Approve /	As Budgete	d	-
	Members	Ауе	No	Absent	Not Voting	
	Cooper (Chair)	X				
	Chiu	x				
	Lackey	x				
	Nazarian	Х				
	Wicks	Х				
	Total	5	0	0	0	
VOTE- ONLY ISSUE 13	LOCAL AREA NE	twork Inf	RASTRUC	TURE REFR	ESH	15
	Staff Recomme	ndation: A	Approve /	As Budgete	d	_
	Members	Aye	No	Absent	Not Voting	
	Cooper (Chair)	X				
	Chiu	X				
	Lackey	X				
	Nazarian	Х				
	Wicks	x				
	Total	5	0	0	0	
7600	DEPARTMENT OF		FEE ADM	INISTRATION	N	15
VOTE- ONLY ISSUE 14	TAX APPEALS AS	SSISTANCE	PROGRA	M		16
	Staff Recomme	ndation: A	Approve /	As Budgete	d	_
	Members	A.v.o	No	Abcont	Not Voting	_
		Aye	No	Absent	Not Voting	
	Cooper (Chair)	Х				
	Chiu	х				
	Lackey	Х				
	Nazarian	x				
	Wicks	Х				
	Total	5	0	0	0	

VOTE- ONLY ISSUE 15	INFORMATION TE					16
	Members	Aye	No	Absent	Not Voting	
	Cooper (Chair)	X				
	Chiu	х				
	Lackey	Х				
	Nazarian	х				
	Wicks	х				
	Total	5	0	0	0	
0890	SECRETARY OF	STATE				16
Vote-Only Issue 16	CALIFORNIA BUS LETTER)					18
	Staff Recommendation: Approve as Proposed.					
	Members	Aye	No	Absent	Not Voting	
	Cooper (Chair)	х				
	Chiu	Х				
	Lackey	Х				
	Nazarian	х				
	Wicks	Х				
	Total	5	0	0	0	
VOTE-ONLY ISSUE 17	CYBERSECURITY FINANCE LETTER Staff Recomme	<b>x</b> )				19
	Members	Aye	No	Absent	Not Voting	_
	Cooper (Chair)	X				
	Chiu	X				
	Lackey	X				
	Nazarian	X				
	Wicks	Х				

VOTE-ONLY ISSUE 18	FI\$CAL WORKLO	DAD AUGM	ENTATION	(April Fin	ANCE LETTER)	20
	Staff Recommeny years.	ndation: .	Approve	as propose	d but only for two	
	Members	Ауе	No	Absent	Not Voting	-
	Cooper (Chair)	х				-
	Chiu	Х				
	Lackey	Х				
	Nazarian	x				
	Wicks	Х				
	Total	5	0	0	0	
Vote-Only Issue 19	Voter Informa Finance Letter		RNET WEI	B SITE (AB 2	2707) (April	21
	Staff Recomme	ndation: A	Approve a	as Propose	d.	-
	Members	Aye	No	Absent	Not Voting	
	Cooper (Chair)	х				
	Chiu	Х				
	Lackey	х				-
	Nazarian	х				
	Wicks	Х				
	Total	5	0	0	0	
8955	CALIFORNIA DEF	PARTMENT	OF VETE	RANS <b>A</b> FFAI	RS	21
VOTE-ONLY ISSUE 20	MINORITY AND U (LEGISLATIVE PR		RESENTED	) VETERANS	DIVISION	22
	Staff Recommer 20 and \$311,000				eral Fund in 2019 <sup>.</sup> e positions.	-
	Members	Aye	No	Absent	Not Voting	-
	Cooper (Chair)	x				-
	Chiu	x				-
	Lackey	x				1
	Nazarian	Х				1
	Wicks	X				1
	Total	5	0	0	0	

VOTE-ONLY ISSUE 21	CALIFORNIA CEN SEASIDE (APRIL			RANS CEMET	ERY, CITY OF	23
	Staff Recomme	ndation: A	Approve a	as Propose	d.	
	Members	Aye	No	Absent	Not Voting	
	Cooper (Chair)	X				
	Chiu	x				
	Lackey	Х				
	Nazarian	х				
	Wicks	х				
	Total	5	0	0	0	
VOTE-ONLY ISSUE 22	CARE STAFFING	AND OPEF	RATIONS (A	APRIL FINAN	ICE LETTER)	25
	Staff Recomme	ndation: A	Approve a	as Propose	d.	—
				1		
	Members	Ауе	No	Absent	Not Voting	
	Cooper (Chair)	x				
	Chiu	х				
	Lackey	Х				
	Nazarian	х				
	Wicks	Х				
	Total	5	0	0	0	
1111	DEPARTMENT OF	CONSUM	ER <b>A</b> FFAI	RS		25
VOTE-ONLY ISSUE 23	LEGISLATIVE WC	RKLOAD				28
	Staff Recomme	ndation: A	Approve a	as Budgete	d.	-
				-		
	Members	Aye	No	Absent	Not Voting	
	Cooper (Chair)	х				
	Chiu	Х				
	Lackey		Х			
	Nazarian	X				
	Wicks	X				
	Total	4	1	0	0	

VOTE-ONLY ISSUE 24	CONSUMER AFF	AIRS ADMI	NISTRATIV	E WORKLO	AD AND PRO RATA	31
	Business Serv Investigation, O the Legal Affa	vices an office of Pl irs divisi he Office	d Fisca rofession on—for e of Hu	l Operational Examina two years	d the requests for ons, Division of tion Services, and only. Reject the urces and adopt	
	Members	Aye	No	Absent	Not Voting	
	Cooper (Chair)	X				
	Chiu	Х				
	Lackey		Х			
	Nazarian	X				
	Wicks	X				
	Total	4	1	0	0	
VOTE-ONLY ISSUE 25	BUDGET BILL LAI (APRIL FINANCE		OR ANTIC	IPATED FAC	ILITIES COSTS	
	Staff Recomme	ndation: A	Approve a	as Propose	d.	
	Members	Ауе	No	Absent	Not Voting	
	Cooper (Chair)	X				
	Chiu	X				
	Lackey	X				
	Nazarian	X				
	Wicks	Х				
	Total	5	0	0	0	

ARD					
DESCRIPTION					
DEPARTMENT OF		CE			33
SPRING FISCAL L	LETTER: C	LIMATE AN	ND SUSTAIN	ABILITY	33
Staff Recomme	ndation: A	dopt Spi	ring Fiscal	Letter	
Members	Aye	No	Absent	Not Voting	
Cooper (Chair)	х				
Chiu	х				
Lackey		Х			
Nazarian	х				
Wicks	Х				
Total	4	1	0	0	
OFFICE OF PLAN	NING AND	RESEARC	н		35
HEALTH IN ALL P	OLICIES				35
Staff Recomme	ndation: F	lold Oper	า.		
	DESCRIPTION         DEPARTMENT OF         SPRING FISCAL L         Staff Recomment         Members         Cooper (Chair)         Chiu         Lackey         Nazarian         Wicks         Total         OFFICE OF PLAN         HEALTH IN ALL P	DESCRIPTION         DEPARTMENT OF INSURANCE         SPRING FISCAL LETTER: C         Staff Recommendation: A         Members       Aye         Cooper (Chair)       X         Chiu       X         Lackey       X         Nazarian       X         Wicks       X         Total       4         OFFICE OF PLANNING AND         HEALTH IN ALL POLICIES	DESCRIPTION         DEPARTMENT OF INSURANCE         SPRING FISCAL LETTER: CLIMATE AN         Staff Recommendation: Adopt Spin         Members       Aye       No         Cooper (Chair)       X       Image: Cooper (Chair)       X         Chiu       X       Image: Cooper (Chair)       X       Image: Cooper (Chair)       X         Lackey       X       X       Image: Cooper (Chair)       X       Image: C	DESCRIPTION         DEPARTMENT OF INSURANCE         SPRING FISCAL LETTER: CLIMATE AND SUSTAIN         Staff Recommendation: Adopt Spring Fiscal I         Members       Aye       No       Absent         Cooper (Chair)       X       I       I         Lackey       X       I       I         Wicks       X       I       0         OFFICE OF PLANNING AND RESEARCH       I       0	DESCRIPTION         DEPARTMENT OF INSURANCE         SPRING FISCAL LETTER: CLIMATE AND SUSTAINABILITY         Staff Recommendation: Adopt Spring Fiscal Letter         Members       Aye       No       Absent       Not Voting         Cooper (Chair)       X       Image: Cooper (Chair)       X       Image: Cooper (Chair)       X         Lackey       X       Image: Cooper (Chair)       X       Image: Cooper (Chair)       X       Image: Cooper (Chair)         Vicks       X       Image: Cooper (Chair)       X       Image: Cooper (Chair)       X       Image: Cooper (Chair)         Vicks       X       Image: Cooper (Chair)       X       Image: Cooper (Chair)       X       Image: Cooper (Chair)         Vicks       X       Image: Cooper (Chair)       X       Image: Cooper (Chair)       X       Image: Cooper (Chair)         Vicks       X       Image: Cooper (Chair)       X       Image: Cooper (Chair)       X       Image: Cooper (Chair)         Vicks       X       Image: Cooper (Chair)       X       Image: Cooper (Chair)       X       Image: Cooper (Chair)       X         Vicks       X       Image: Cooper (Chair)       X       Image: Cooper (Chair)       X       Image: Cooper (Chair

ISSUE 3	PRECISION MEDI	CINE				38
	Staff Recomme Require that the become the pu funding.	e Univers	sity of Ca	alifornia, Sa	an Francisco,	
	Members	Ауе	No	Absent	Not Voting	
	Cooper (Chair)	X				
	Chiu	X				
	Lackey	Х				
	Nazarian	х				
	Wicks	Х				
	Total	5	0	0	0	
0840	STATE CONTROL	LER'S OF	FICE			39
ISSUE 4	UNCLAIMED PRO	PERTY FU	ND			39
	Staff Recommendation: Approve as budgeted and Adopt Spring Fiscal letter.					
	Members	Aye	No	Absent	Not Voting	
	Cooper (Chair)	х				
	Chiu	х				
	Lackey	Х				
	Nazarian	х				
	Wicks	Х				
	Total	5	0	0	0	
0511	GOVERNMENT O	PERATION	S AGENC	Y		42
ISSUE 5	OFFICE OF DIGIT.	al Innova	TION			42
	Staff Recommen	ndation: /	Adopt Sta	ff Recomm	endation.	
	Members	Ауе	No	Absent	Not Voting	
	Cooper (Chair)	х				
	Chiu	Х				
	Lackey		х			
	Nazarian	х				
	Wicks	Х				
	Total	4	1	0	0	

		UTREACH				45
	Staff Recomme	ndation: I	lold Ope	n.		
7760	DEPARTMENT OF			ES		47
ISSUE 7	SONOMA DEVEL	OPMENTAL	CENTER	CLOSURE		47
	Staff Recomme budget bill repo			Spring Fisc	al letter with	
	Members	Ауе	No	Absent	Not Voting	
	Cooper (Chair)	X				
	Chiu	Х				
	Lackey		Х			
	Nazarian	Х				
	Wicks	Х				
	Total	4	1	0	0	
8860	DEPARTMENT OF DEPARTMENT OF IMMIGRATION AN PROGRAM	FINANCE		ING RAPID R	RESPONSE	<b>48</b> 48
<b>5180</b> <b>8860</b> ISSUE 8	DEPARTMENT OF IMMIGRATION AN	FINANCE D HUMAN	Traffick Move Fu	nding for tl	his activity to	-
8860	DEPARTMENT OF           IMMIGRATION AN           PROGRAM           Staff Recommentation           the Departmentation	FINANCE D HUMAN	Traffick Move Fu	nding for tl	his activity to	-
8860	DEPARTMENT OF         IMMIGRATION AN         PROGRAM         Staff Recommentation         the Departmentation         language.	E FINANCE D HUMAN Endation: t of Socia	TRAFFICK Move Fun	nding for thes and adop	his activity to ot budget bill	-
8860	DEPARTMENT OFIMMIGRATION ANPROGRAMStaff Recommentthe Departmentlanguage.Members	E FINANCE D HUMAN Endation: t of Socia Aye	TRAFFICK Move Fun	nding for thes and adop	his activity to ot budget bill	-
8860	DEPARTMENT OFIMMIGRATION ANPROGRAMStaff RecommentInguage.MembersCooper (Chair)	E FINANCE D HUMAN Endation: t of Social Aye X	TRAFFICK Move Fun	nding for thes and adop	his activity to ot budget bill	-
8860	DEPARTMENT OFIMMIGRATION AN PROGRAMStaff Recomment the Department language.MembersCooper (Chair)Chiu	EFINANCE D HUMAN Endation: t of Social Aye X X	TRAFFICK Move Fun	nding for thes and adop	his activity to ot budget bill	-
8860	DEPARTMENT OFIMMIGRATION AN PROGRAMStaff Recomment the Department language.MembersCooper (Chair)Chiu Lackey	Finance         D HUMAN         endation:         t of Socia         Aye         X         X         X         X         X         X         X         X         X         X         X         X         X         X	TRAFFICK Move Fun	nding for thes and adop	his activity to ot budget bill	-

7600	DEPARTMENT OF	DEPARTMENT OF TAX AND FEE ADMINISTRATION					
ISSUE 9	CENTRALIZED REVENUE OPPORTUNITY SYSTEM						
	Staff Recommendation: Approve as Budgeted.						
	Members	Ауе	No	Absent	Not Voting		
	Cooper (Chair)	Х					
	Chiu	X					
	Lackey	Х					
	Nazarian	X					
	Wicks	Х					
	Total	5	0	0	0		
ISSUE 10	ACCOUNTING BR	ANCH POS	SITIONS A	UGMENTATIO	DN	52	
	Provision 1.						
	Members	Aye	No	Absent	Not Voting		
		-			•		
	Cooper (Chair)	X					
	Cooper (Chair)	X					
	Chiu	X					
	Chiu Lackey Nazarian	X X X X					
	Chiu Lackey Nazarian Wicks	X X	0	0	0		
SSUE 11	Chiu Lackey Nazarian Wicks <b>Total</b>	X X X X X 5				53	
ISSUE 11	Chiu Lackey Nazarian Wicks	X X X X X 5				53	
ISSUE 11	Chiu Lackey Nazarian Wicks <b>Total</b>	X X X X 5 I OF CANN	ABIS TAX	REGULATIO		53	
ISSUE 11	Chiu Lackey Nazarian Wicks <b>Total</b> IMPLEMENTATION	X X X X 5 I OF CANN	ABIS TAX	REGULATIO		53	
ISSUE 11	Chiu Lackey Nazarian Wicks <b>Total</b> IMPLEMENTATION	X X X X 5 I OF CANN	ABIS TAX	REGULATIO		53	
ISSUE 11	Chiu Lackey Nazarian Wicks <b>Total</b> IMPLEMENTATION	X X X X 5 I OF CANN	ABIS TAX	REGULATIO		53	
ISSUE 11	Chiu Lackey Nazarian Wicks <b>Total</b> IMPLEMENTATION	X X X X 5 I OF CANN	ABIS TAX	REGULATIO		53	
SSUE 11	Chiu Lackey Nazarian Wicks <b>Total</b> IMPLEMENTATION	X X X X 5 I OF CANN	ABIS TAX	REGULATIO		53	
ISSUE 11	Chiu Lackey Nazarian Wicks <b>Total</b> IMPLEMENTATION	X X X X 5 I OF CANN	ABIS TAX	REGULATIO		53	

ISSUE 12	TAX AND FEE PROGRAMS BUREAU'S OFFICE OF TAX APPEALSWORKLOADStaff Recommendation: Approve as Budgeted.					
	Cooper (Chair)	х				-
	Chiu	X				
	Lackey	Х				
	Nazarian	х				
	Wicks	X				-
	Total	5	0	0	0	-
ISSUE 13	SETTLEMENT AND TAXPAYER SERVICES BUREAU					57
	Staff Recommendation: Approve as Budgeted.					
	Members	Ауе	No	Absent	Not Voting	-
	Cooper (Chair)	х				
	Chiu	Х				-
	Lackey	Х				
	Nazarian	х				
	Wicks	Х				-
	Total	5	0	0	0	
ISSUE 14	PREPAID SERVICES (MTS) SURCHARGE MOBILE TELEPHONY					
	Staff Recommendation: Approve as Budgeted.					
	Members	Aye	No	Absent	Not Voting	
	Cooper (Chair)	Х				-
	Chiu	X				-
	Lackey	Х				-
	Nazarian	Х				-
	Wicks	x				-
	Total	5	0	0	0	1

9210		LOCAL GOVERNMENT FINANCING					
ISSUE 15	COMMUNITY-BASED TRANSITIONAL HOUSING PROGRAM AUDIT TIMELINE TBL						
	Staff Recommendation: Adopt placeholder trailer bill language.						
	Members	Aye	No	Absent	Not Voting		
	Cooper (Chair)	Х					
	Chiu	Х					
	Lackey	Х					
	Nazarian	Х					
	Wicks	Х					
	Total	5	0	0	0		
1111	DEPARTMENT OF	CONSUM	ER <b>A</b> ffa	IRS		61	
ISSUE 16		BUSINESS MODERNIZATION PLAN (JANUARY AND APRIL FINANCE LETTER BUDGET REQUESTS)					
		Staff Recommendation: Approve as proposed the various Business Modernization Plan requests.					
	Members	Aye	No	Absent	Not Voting		
	Cooper (Chair)	х					
	Chiu	Х					
	Lackey	Х					
	Nazarian	Х					
	Wicks	Х					
	Total	5	0	0	0		
ISSUE 17	BUREAU OF HOUSEHOLD GOODS AND SERVICES TRAILER BILL LANGUAGE FOR TECHNICAL CORRECTION						
	Staff Recommendation: Approve as Budgeted.						
	Members	Aye	No	Absent	Not Voting		
	Cooper (Chair)	x					
	Chiu	Х					
	Lackey	Х					
	Nazarian	Х					
	Wicks	Х					
	Total	5	0	0	0		