

**ACTIONS TAKEN
PART II – HUMAN SERVICES**

ASSEMBLY BUDGET SUBCOMMITTEE NO. 1 ON HEALTH AND HUMAN SERVICES

ASSEMBLYMEMBER HOLLY MITCHELL, CHAIR

**FRIDAY, MAY 24, 2013
HEARING CONVENED AT NOON - STATE CAPITOL ROOM 437**

VOTE-ONLY ITEMS

ITEM	DESCRIPTION																																				
4300	DEPARTMENT OF DEVELOPMENTAL SERVICES	1																																			
ISSUE 1	<p>GOVERNOR’S BUDGET PROPOSAL ON CO-PAYMENTS Approved the proposed resources and trailer bill language, subject to the changes mentioned below, and any additional refinement in the trailer bill process:</p> <p style="margin-left: 40px;">1) Clarify that the trailer bill language is intended to cover co-insurance, as well as co-pays;</p> <p style="margin-left: 40px;">2) Clarify that the use of the word “parent” also includes guardians or caregivers; and</p> <p style="margin-left: 40px;">3) Include placeholder language to require data collection related to coverage by regional centers of co-payments and co-insurance.</p> <table border="1" style="width: 100%; margin-top: 10px; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;">MEMBERS</th> <th style="width: 15%;">AYE</th> <th style="width: 15%;">NO</th> <th style="width: 15%;">ABSENT</th> <th style="width: 25%;">NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td style="text-align: center;">X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td style="text-align: center;">X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td style="text-align: center;">X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td></td> <td style="text-align: center;">X</td> <td></td> </tr> <tr> <td>Mansoor</td> <td></td> <td style="text-align: center;">X</td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td style="text-align: center;">3</td> <td style="text-align: center;">1</td> <td style="text-align: center;">1</td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Mitchell (Chair)	X				Chesbro	X				Dickinson	X				Grove			X		Mansoor		X			<i>Total</i>	3	1	1		1
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<p>ISSUE 2</p>	<p>GOVERNOR’S BUDGET PROPOSAL TO ELIMINATE THE SUNSET DATE FOR THE ANNUAL FAMILY FEE Approved the proposal to make the annual family fee permanent. Additionally, directed the department to continue to work with each regional center to ensure that the fee will be implemented as intended, and to update the Subcommittee on those efforts.</p> <table border="1" data-bbox="371 480 1377 852"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td>Mansoor</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>4</td> <td></td> <td>1</td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Mitchell (Chair)	X				Chesbro	X				Dickinson	X				Grove			X		Mansoor	X				<i>Total</i>	4		1		<p>1</p>
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<p>ISSUE 3</p>	<p>ADDITIONAL TRAILER BILL PROPOSALS Approved placeholder trailer bill language, consistent with the proposals as described in the agenda.</p> <table border="1" data-bbox="371 1037 1377 1409"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td>Mansoor</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>4</td> <td></td> <td>1</td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Mitchell (Chair)	X				Chesbro	X				Dickinson	X				Grove			X		Mansoor	X				<i>Total</i>	4		1		<p>2</p>
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ISSUE 4	<p>MAY REVISE PROPOSAL ON FEDERAL SEQUESTRATION BACKFILL</p> <p>Approved the requested resources to backfill the loss of federal funds as requested in the May Revision.</p> <table border="1" data-bbox="375 369 1377 743"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td>Mansoor</td> <td></td> <td></td> <td></td> <td>X</td> </tr> <tr> <td><i>Total</i></td> <td>3</td> <td></td> <td>1</td> <td>1</td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Mitchell (Chair)	X				Chesbro	X				Dickinson	X				Grove			X		Mansoor				X	<i>Total</i>	3		1	1	3																																			
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ISSUE 5	<p>MAY REVISE PROPOSAL ON SONOMA DC FUNDING</p> <p>Rejected motion to appropriate half of the \$15.7 million for 2013-14 and revisit the remainder of the funds in the January 2014 Budget.</p> <table border="1" data-bbox="375 999 1377 1373"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td></td> <td>X</td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td></td> <td></td> <td></td> <td>X</td> </tr> <tr> <td>Dickinson</td> <td></td> <td>X</td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td>Mansoor</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>1</td> <td>2</td> <td>1</td> <td>1</td> </tr> </tbody> </table> <p>Approved the May Revision requests to backfill federal funding and fund the ICRE contract for the Sonoma Developmental Center.</p> <table border="1" data-bbox="375 1524 1377 1890"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td>Mansoor</td> <td></td> <td>X</td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>3</td> <td>1</td> <td>1</td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Mitchell (Chair)		X			Chesbro				X	Dickinson		X			Grove			X		Mansoor	X				<i>Total</i>	1	2	1	1	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Mitchell (Chair)	X				Chesbro	X				Dickinson	X				Grove			X		Mansoor		X			<i>Total</i>	3	1	1		3
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Rejected the proposed provisional BBL, scoring \$10 M in General Fund savings associated with this.

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Dickinson	X			
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<i>Total</i>	4		1	

Adopted the following placeholder uncodified trailer bill language:

Require that the administration submit a master plan for the future of developmental centers, which it has committed to producing by November 15, 2013, to the appropriate fiscal and policy committees of the Legislature, by that same date. In the preparation of this plan, the administration shall consult with a cross-section of consumers, family members, regional centers, consumer advocates, community service providers, organized labor, the Department of Developmental Services, and representatives of the Legislature.

Further, require the administration to report, by January 10, 2014, to the appropriate fiscal and policy committees of the Legislature regarding the administration's resulting plans to address the service needs of all developmental center (DC) residents, the fiscal and budget implications of the declining DC population, the aging infrastructure, staffing, and resource constraints, the availability of community resources to meet the specialized needs of residents now living in the DCs, a timeline for future closures, and the statutory and regulatory changes that may be needed to ensure the delivery of cost-effective, integrated, quality services for this population.

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ISSUE 6	<p>EARLY START</p> <p>Approved a \$12 M reinvestment in the Early Start program, with placeholder trailer bill language to alter and prioritize changes in eligibility to allow for more children to participate in the program, effective October 1, 2013.</p> <table border="1" data-bbox="375 516 1377 890"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td>Mansoor</td> <td></td> <td></td> <td></td> <td>X</td> </tr> <tr> <td><i>Total</i></td> <td>3</td> <td></td> <td>1</td> <td>1</td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Mitchell (Chair)	X				Chesbro	X				Dickinson	X				Grove			X		Mansoor				X	<i>Total</i>	3		1	1	5
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5180	DEPARTMENT OF SOCIAL SERVICES	6																																			
ISSUE 1	<p>CALWORKS EARLY ENGAGEMENT PROPOSALS</p> <p>Approved the following:</p> <ul style="list-style-type: none"> • Phase in of a CalWORKs Child Poverty Adjustment, so that after a five-year period CalWORKs provides support for families to live at 50% of the Federal Poverty Level (FPL). This will begin with a 12% increase in the CalWORKs MAP starting January 1, 2014, with 4.5% increases each year thereafter for four years. The grants will be adjusted annually thereafter to maintain the tie to 50% of FPL. For 2013-14, this change requires \$217 M and the adoption of placeholder trailer bill language to effectuate this change both in budget and out-years. • Build on the May Revision's Early Engagement proposal, adopting placeholder trailer bill language to (a) construct a statutory framework to ensure an appropriate and systemwide tool for Robust Appraisal, (b) provide specified services under Family Stabilization, prior to time limits beginning for families receiving these services, to more effectively remove barriers to employment, and (c) authorize an expanded Subsidized Employment program, leading to a universal offer of subsidized 	6																																			

employment after four years. This includes an increase of \$10 M for Family Stabilization enhanced services in the 2013-14. As part of this trailer bill, include provisions to make related changes to existing law regarding the flow of welfare-to-work services and to require data collection and client experience monitoring. All of these trailer bill changes are subject to refinement in the trailer bill process.

- Advance fundamental policies that break the cycle of poverty for California families, including (a) limiting the Maximum Family Grant (MFG) Rule to a two-year period, (b) eliminating the Vehicle Asset Limit, allowing families to retain a functional vehicle to support their employment and self-sufficiency goals, and (c) lifting the “once-in-a-lifetime” Homeless Assistance provision. This includes an increase of \$15 M in 2013-14 for ramp-up for these policies to be implemented toward the last quarter of the budget year, with the implementation date occurring for these policies no later than July 1, 2014. Adopt placeholder trailer bill language to effectuate these program changes, subject to refinement in the trailer bill process.

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<p>ISSUE 2</p>	<p>CALWORKS CHANGES TO NON-MOE PROGRAMS</p> <p>Adopted May Revision proposal, however note that this Subcommittee remains interested in continued careful oversight over funding decisions and implications for all CalWORKs cases.</p> <table border="1" data-bbox="371 480 1377 852"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td>Mansoor</td> <td></td> <td>X</td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>3</td> <td>1</td> <td>1</td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Mitchell (Chair)	X				Chesbro	X				Dickinson	X				Grove			X		Mansoor		X			<i>Total</i>	3	1	1		<p>7</p>
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<p>ISSUE 3</p>	<p>HUMAN SERVICES REALIGNMENT PROPOSALS ASSOCIATED WITH HEALTH CARE REFORM</p> <p>Rejected all programmatic aspects of the administration’s human services realignment proposal and defer to actions on the Health side of the Subcommittee’s work for decisions on the broader health care implementation proposal.</p> <table border="1" data-bbox="371 1146 1377 1518"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td>Mansoor</td> <td></td> <td></td> <td></td> <td>X</td> </tr> <tr> <td><i>Total</i></td> <td>3</td> <td></td> <td>1</td> <td>1</td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Mitchell (Chair)	X				Chesbro	X				Dickinson	X				Grove			X		Mansoor				X	<i>Total</i>	3		1	1	<p>7</p>
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<p>ISSUE 4</p>	<p>TANF TRANSFER TO STUDENT AID COMMISSION</p> <p>Consistent with the prior action of this Subcommittee, reduced the TANF transfer to CSAC to eliminate any amount of the transfer that is tied to the creation of excess Maintenance of Effort (MOE) funding after accounting for other changes made as a result of this Subcommittee’s final CalWORKs actions. The final amount of the change should be determined by the administration, after consultation with Subcommittee staff and the LAO. This will also require making conforming, technical changes to replace a corresponding amount of TANF funds, previously budgeted under CSAC, with General Fund. The overall budget impact of the change should be neutral to the General Fund at the statewide level.</p> <table border="1" data-bbox="371 772 1377 1142"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td>Mansoor</td> <td></td> <td>X</td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>3</td> <td>1</td> <td>1</td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Mitchell (Chair)	X				Chesbro	X				Dickinson	X				Grove			X		Mansoor		X			<i>Total</i>	3	1	1		<p>8</p>
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<p>ISSUE 5</p>	<p>STATE HEARINGS DIVISION</p> <p>In response to the Governor’s January and May proposals, approved funding and authority for 24 new, permanent administrative law judges, and corresponding funding for 17 administrative support staff. The effect of this action should be determined by the administration, after consultation with Subcommittee staff. Additionally, deferred, to a court-based process related to the underlying litigation that established the penalty structure, the potential for funding, through temporary penalty relief, state hearings resources necessary to get to timely decisions. In tandem with this, rejected the January State Hearings BCP and trailer bill proposal.</p> <table border="1" data-bbox="371 1623 1377 1890"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td></td> <td>X</td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Mitchell (Chair)	X				Chesbro	X				Dickinson	X				Grove			X		<p>8</p>										
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ISSUE 6	<p>CALFRESH ESTIMATES CHANGES – SCHOOL LUNCH DELAY AND TRANSITIONAL CALFRESH FOR EMANCIPATED FOSTER YOUTH</p> <p>Approved May Revision estimate changes to these programs.</p> <table border="1"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td>Mansoor</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>4</td> <td></td> <td>1</td> <td></td> </tr> </tbody> </table>					MEMBERS	AYE	NO	ABSENT	NOT VOTING	Mitchell (Chair)	X				Chesbro	X				Dickinson	X				Grove			X		Mansoor	X				<i>Total</i>	4		1		9
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ISSUE 7	<p>CALFRESH MAY REVISION PROPOSAL FOR SEMI-ANNUAL REPORTING TRAILER BILL LANGUAGE</p> <p>Adopted the administration’s proposed trailer bill language, along with the changes recommended by advocates, as placeholder language, subject to refinement in the trailer bill process.</p> <table border="1"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td>Mansoor</td> <td></td> <td>X</td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>3</td> <td>1</td> <td>1</td> <td></td> </tr> </tbody> </table>					MEMBERS	AYE	NO	ABSENT	NOT VOTING	Mitchell (Chair)	X				Chesbro	X				Dickinson	X				Grove			X		Mansoor		X			<i>Total</i>	3	1	1		10
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ISSUE 8	<p>COORDINATED CARE INITIATIVE – STATEWIDE AUTHORITY</p> <p>Approved the requested resources and positions, and adopted placeholder trailer bill language as clean-up to SB 1036 as included in the agenda.</p> <table border="1" data-bbox="375 415 1377 783"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td>Mansoor</td> <td></td> <td>X</td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>3</td> <td>1</td> <td>1</td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Mitchell (Chair)	X				Chesbro	X				Dickinson	X				Grove			X		Mansoor		X			<i>Total</i>	3	1	1		10
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ISSUE 9	<p>RESOURCE FAMILY APPROVAL PROJECT</p> <p>Rejected the May Revision request and instead approved the necessary funding, anticipated to be approximately \$171,000 GF and \$36,000 Federal Trust Fund), along with two positions, for the project to move forward. Correspondingly, (1) adopted only the technical aspects of the related trailer bill language (e.g. to update outdated references to the project's former status as a pilot) and (2) required the department to update the Subcommittee on its progress in implementing the project during the 2014-15 budget hearings.</p> <table border="1" data-bbox="375 1192 1377 1560"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td>Mansoor</td> <td></td> <td></td> <td></td> <td>X</td> </tr> <tr> <td><i>Total</i></td> <td>3</td> <td></td> <td>1</td> <td>1</td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Mitchell (Chair)	X				Chesbro	X				Dickinson	X				Grove			X		Mansoor				X	<i>Total</i>	3		1	1	11
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<p>ISSUE 10</p>	<p>FOSTER FAMILY HOME AND SMALL FAMILY HOME INSURANCE (FSH) FUND</p> <p>Approved the requested adjustments in the FSH Fund Spring Finance Letter.</p> <table border="1" data-bbox="375 380 1377 747"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td>Mansoor</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>4</td> <td></td> <td>1</td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Mitchell (Chair)	X				Chesbro	X				Dickinson	X				Grove			X		Mansoor	X				<i>Total</i>	4		1		<p>12</p>
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<p>ISSUE 11</p>	<p>MAY REVISION REQUEST FOR POSITIONS RELATED TO HUMAN SERVICES PROGRAM AND ACA IMPLEMENTATION</p> <p>Approved the May Revision request with a requirement to the Department to be prepared to report to the Subcommittee during the 2014 spring hearing process on a vision and framework for the improvement of human services programs as a result of integration efforts, with clear and concrete goals for what this enhancement will look like for families receiving benefits, workers and training at the county office level, and systems more broadly. This framework should include timelines for achieving goals and metrics to evaluate outcomes. The Subcommittee requested that the approved positions work closely with the County Welfare Directors Association of California and county human services agencies, as well as other stakeholders, in development of this vision and framework.</p> <table border="1" data-bbox="375 1339 1377 1709"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td>Mansoor</td> <td></td> <td>X</td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>3</td> <td>1</td> <td>1</td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Mitchell (Chair)	X				Chesbro	X				Dickinson	X				Grove			X		Mansoor		X			<i>Total</i>	3	1	1		<p>12</p>
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ISSUE 12	<p>SUPPLEMENTAL SECURITY INCOME/STATE SUPPLEMENTARY PAYMENT</p> <p>Reinstated the annual state COLA for SSI/SSP starting July 1, 2014.</p> <table border="1" data-bbox="375 338 1377 709"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td>Mansoor</td> <td></td> <td>X</td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>3</td> <td>1</td> <td>1</td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Mitchell (Chair)	X				Chesbro	X				Dickinson	X				Grove			X		Mansoor		X			<i>Total</i>	3	1	1		13
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ISSUE 1	<p>CMIPS II TECHNICAL ADJUSTMENT</p> <p>Approved a technical adjustment related to the Subcommittee's prior action on this item to reflect the corresponding decrease in funding associated with the repurposing of the half-time position from CWS-NS to CMIPS II.</p> <table border="1" data-bbox="375 1052 1377 1409"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td>Mansoor</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>4</td> <td></td> <td>1</td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Mitchell (Chair)	X				Chesbro	X				Dickinson	X				Grove			X		Mansoor	X				<i>Total</i>	4		1		14
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