

ACTIONS TAKEN**ASSEMBLY BUDGET SUBCOMMITTEE NO. 1 ON HEALTH AND HUMAN SERVICES****ASSEMBLYMEMBER TONY THURMOND, CHAIR****TUESDAY, MAY 24, 2016****1:30 P.M. - STATE CAPITOL, ROOM 444**

VOTE-ONLY CALENDAR	
ITEM	DESCRIPTION
5180	DEPARTMENT OF SOCIAL SERVICES (ISSUES 1-45)
0530	OFFICE OF SYSTEMS INTEGRATION, HEALTH AND HUMAN SERVICES AGENCY (ISSUES 46-53)
0530	OFFICE OF HEALTH INFORMATION INTEGRITY, HEALTH AND HUMAN SERVICES AGENCY (ISSUE 54)
4170	CALIFORNIA DEPARTMENT OF AGING (ISSUES 55-58)
4185	CALIFORNIA SENIOR LEGISLATURE (ISSUE 59)
4700	DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT (ISSUES 60-62)
5175	DEPARTMENT OF CHILD SUPPORT SERVICES (ISSUES 63-64)
--	ADDITIONAL ITEMS (ISSUES 65-66)
--	ATTACHMENTS (ISSUES 3, 7, 10, 28, 48, AND 49)

VOTE-ONLY CALENDAR

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action
5180 Department of Social Services			
1	<p>Supplemental Security Income/State Supplementary Payment (SSI/SSP) Cost of Living Adjustment (COLA): Governor's Budget includes \$40.7 M GF for a COLA increase to the SSP portion of the grant on a one-time basis starting Jan. 1, 2017 using the CA Necessities Index (CNI), estimated at 2.96 percent. (May Revision adjusted the CNI downward to 2.76.) Includes a proposal for trailer bill language (TBL).</p>	9-Mar	No vote needed -- action on this item conforms to Issue 35.
2	<p>In-Home Supportive Services (IHSS) Fair Labor Standards Act (FLSA): Governor's Budget includes costs (\$395 M GF, \$850 M total funds in 2016-17) to implement the federal FLSA rules for overtime payment pursuant to current law.</p>	9-Mar	No vote needed -- action on this item conforms to Issue 32.
3	<p>IHSS: Contract Mode Adjustments to Maintenance of Effort (MOE) TBL: Governor's Budget included a proposal to clarify in existing law that counties are responsible for paying the entire nonfederal share of any IHSS cost increase exceeding the maximum amount of the State's participation, and that the counties' share of these expenditures are included in the county IHSS MOE.</p>	9-Mar	<p>Adopt placeholder trailer bill that authorizes counties' IHSS MOEs to be adjusted by the increased costs associated with increases in locally negotiated provider wage and health benefits only and not all contract cost increases.</p> <p>Utilize language provided by the County Welfare Directors Association in the trailer bill process. See "Attachment for Issue 3."</p> <p>This action is intended to conform to the Senate's action, which also adopts the CWDA trailer bill language as a starting point with the goal of reaching consensus.</p>

Issue No.	Issue / Program		Prior Hearing Date		Recommended Subcommittee Action	
			No	ABSENT	NOT VOTING	
	MEMBERS	AYE				
	Thurmond (Chair)	X				
	Bonta	X				
	Chiu	X				
	Grove			X		
	Harper	X				
	<i>Total</i>	4		1		
4	IHSS Case Management, Information, and Payrolling System (CMIPS II) Maintenance and Operations (M&O) Budget Change Proposal (BCP): Requests 2 positions and \$117k GF (\$232k total funds) to enable the ongoing workload of the CMIPS II project for the Universal Assessment Tool.		9-Mar		Approve as Budgeted.	
	MEMBERS	AYE	No	ABSENT	NOT VOTING	
	Thurmond (Chair)	X				
	Bonta	X				
	Chiu	X				
	Grove			X		
	Harper	X				
	<i>Total</i>	4		1		
5	CMIPS II Reprogramming for Additional Hours in Coordinated Care Initiative (CCI): Advocacy request to require reprogramming of CMIPS II to allow managed care plans to pay IHSS providers for additional hours authorized by the CCI. Costs of this effort are estimated to be one-time costs of \$3 M and ongoing of \$500k.		9-Mar		Approve proposal to fund the costs of the CMIPS II changes at \$3 million General Fund (\$6 million total funds) in 2016-17 and \$500,000 General Fund (\$1 million total funds) ongoing, with a request to the Office of Systems Integration to consider the most efficient way to include this functionality with the many other change orders taking effect and planned for CMIPS II. The intent of the Subcommittee is for the costs of this change to be as low as possible given other change orders being processed with the vendor.	

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	Bonta	X					
	Chiu	X					
	Grove			X			
	Harper		X				
	<i>Total</i>	3	1	1			
6	Adult Protective Services Training Proposal: Advocacy request for a statewide training system for APS staff with a cost of \$5 M GF annually.		9-Mar		Approve \$5 million General Fund for this request on Adult Protective Services statewide training.		
	MEMBERS	AYE	No	ABSENT	NOT VOTING		
	Thurmond (Chair)	X					
	Bonta	X					
	Chiu	X					
	Grove			X			
	Harper	X					
	<i>Total</i>	4		1			
7	CalWORKs Expanded Subsidized Employment (ESE) TBL: Advocacy proposal from the counties to adopt trailer bill language to streamline the two CalWORKs subsidized employment programs, the first under AB 98 and the later-created ESE, to reduce the administrative burden of two separate programs and to help maximize utilization of the programs. There is no cost associated with this request.		30-Mar		Approve trailer bill language as placeholder. See "Attachment for Issue 7."		
	MEMBERS	AYE	No	ABSENT	NOT VOTING		
	Thurmond (Chair)	X					
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8	CalWORKs Homeless Assistance Program (HAP): Advocacy proposal to lift the once in a lifetime restriction on the temporary and permanent housing benefits available in the program, making this assistance available once every twelve months, beginning January 1, 2017.		30-Mar	Approve the advocacy request as described for CalWORKs HAP, with funding of \$1.4 million General Fund for half-year costs (\$2.7 million on-going) for benefits and \$1 million General Fund for automation costs in 2016-17, for a total General Fund cost of \$2.4 million in 2016-17. Approve TBL as placeholder to effectuate this change.																																				
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9	CalWORKs Housing Support Program (HSP): Advocacy proposal to augment HSP, currently funded at \$35 M GF, by \$15 M GF, enabling the program to serve an additional 1,900 families with 3,800 children in counties with existing programs and new counties wishing to participate.		30-Mar	Approve \$15 million General Fund to augment the CalWORKs HSP.																																				
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10	CalFresh: TBL to Maximize Recertification Period: Advocacy request for TBL to ensure that CalFresh certification periods are expanded to the maximum period allowable under federal law. There is no fiscal effect associated		30-Mar	Approve trailer bill language as placeholder. See "Attachment for Issue 10."																																				

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11	<p>Immigration Services Program: Advocacy request to add \$25 M GF to the program, funded at \$15 M GF in the 2015 Budget, to meet the critical need for services in the state and reflect the demonstrated qualified capacity of service providers in the community.</p>	30-Mar	Approve a \$10 million General Fund augmentation for the Immigration Services Program.																																					
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12	<p>Unaccompanied Undocumented Minors: Concerns have been raised with the Assembly regarding the need for trailer bill language to clarify the intent of SB 873 (Committee on Budget and Fiscal Review) Chapter 685, Statutes of 2014 and AB 900 (Levine) Chapter 694, Statutes of 2015. Some courts have interpreted Code of Civil Procedure Section 155 in ways that are inconsistent with the intent of the Legislature in enacting SB 873 and AB 900. The language recommended for approval would seek to correct this.</p>	30-Mar	Please see below.																																					

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	<p>Reco: Adopt placeholder trailer bill language that makes the following clarifications:</p> <ol style="list-style-type: none"> 1. That the SIJS findings can be made at any point in the proceedings. 2. That the prerequisites for SIJS findings are the same across superior court divisions. 3. That the perceived motivations of the child/juvenile in seeking classification as a special immigrant juvenile shall not be included or referred in the findings under this section. 4. That it is in the best interest of the child (also within the meaning of Section 3011 of the Family Code) for a superior court to issue the SIJS factual findings if requested and supported by evidence. 																																							
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13	<p>Continuum of Care Reform (CCR): Governor's Budget includes \$61 M GF (\$95 M total funds) to continue to implement CCR in 2016-17. Most major components of AB 403 (Stone, Chapter 773, Statutes of 2015) become effective on January 1, 2017, requiring significant implementation efforts by the state, counties, and foster care providers in advance of that date.</p>	6-Apr	No vote needed -- action on this item conforms to Issue 28.																																					
14	<p>Continuum of Care Reform BCP: Requests state operations resources of 34.5 positions at a cost of \$2.5 M GF (\$5 M total) to prepare for and implement the CCR in the Budget Year.</p>	6-Apr	Approve the BCP as Budgeted.																																					
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Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action																																													
15	<p>Child Welfare Services Case Reviews BCP: Governor's Budget requests 7 positions totaling \$791k (\$396k GF) to establish a Child Welfare Case Reviews unit in response to the federal Administration for Children and Families (ACF) notification that DSS oversight of Child Welfare Services is inadequate and needs a proper quality assurance program as required in the Child and Family Services Review.</p>	6-Apr	Approve the BCP as Budgeted.																																													
<table border="1"> <thead> <tr> <th data-bbox="250 667 651 716">MEMBERS</th> <th data-bbox="651 667 794 716">AYE</th> <th data-bbox="794 667 922 716">NO</th> <th data-bbox="922 667 1052 716">ABSENT</th> <th colspan="2" data-bbox="1052 667 1255 716">NOT VOTING</th> </tr> </thead> <tbody> <tr> <td data-bbox="250 716 651 779">Thurmond (Chair)</td> <td data-bbox="651 716 794 779">X</td> <td data-bbox="794 716 922 779"></td> <td data-bbox="922 716 1052 779"></td> <td colspan="2" data-bbox="1052 716 1255 779"></td> </tr> <tr> <td data-bbox="250 779 651 831">Bonta</td> <td data-bbox="651 779 794 831">X</td> <td data-bbox="794 779 922 831"></td> <td data-bbox="922 779 1052 831"></td> <td colspan="2" data-bbox="1052 779 1255 831"></td> </tr> <tr> <td data-bbox="250 831 651 884">Chiu</td> <td data-bbox="651 831 794 884">X</td> <td data-bbox="794 831 922 884"></td> <td data-bbox="922 831 1052 884"></td> <td colspan="2" data-bbox="1052 831 1255 884"></td> </tr> <tr> <td data-bbox="250 884 651 936">Grove</td> <td data-bbox="651 884 794 936"></td> <td data-bbox="794 884 922 936"></td> <td data-bbox="922 884 1052 936">X</td> <td colspan="2" data-bbox="1052 884 1255 936"></td> </tr> <tr> <td data-bbox="250 936 651 989">Harper</td> <td data-bbox="651 936 794 989">X</td> <td data-bbox="794 936 922 989"></td> <td data-bbox="922 936 1052 989"></td> <td colspan="2" data-bbox="1052 936 1255 989"></td> </tr> <tr> <td data-bbox="250 989 651 1037"><i>Total</i></td> <td data-bbox="651 989 794 1037">4</td> <td data-bbox="794 989 922 1037"></td> <td data-bbox="922 989 1052 1037">1</td> <td colspan="2" data-bbox="1052 989 1255 1037"></td> </tr> </tbody> </table>		MEMBERS	AYE	NO	ABSENT	NOT VOTING		Thurmond (Chair)	X					Bonta	X					Chiu	X					Grove			X			Harper	X					<i>Total</i>	4		1							
MEMBERS	AYE	NO	ABSENT	NOT VOTING																																												
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<i>Total</i>	4		1																																													
16	<p>Psychotropic Medication Oversight in Foster Care BCP: Governor's Budget requests 5 positions and contracting funding totaling \$833k (\$784k GF) to meet the requirements of recently enacted legislation (SB 238 and SB 484). SB 238 requires monthly county-specific reports for children in foster care who are prescribed psychotropic medications through Medi-Cal. SB 484 is intended to identify and mitigate inappropriate levels of psychotropic medication use by children in foster care residing in group homes licensed by DSS.</p>	6-Apr	Approve the BCP as Budgeted.																																													

Issue No.	Issue / Program		Prior Hearing Date		Recommended Subcommittee Action	
			No	ABSENT	NOT VOTING	
	MEMBERS	AYE				
	Thurmond (Chair)	X				
	Bonta	X				
	Chiu	X				
	Grove			X		
	Harper	X				
	<i>Total</i>	4		1		
17	Child Care for Foster Children: Advocacy proposal, including a request for \$22 M GF annual cost to provide an immediate, time-limited voucher to any resource family needing child care for children ages 0 through 3, as well as parenting foster youth, for up to six months following a child's placement. This voucher would ensure care while the caregiver is at work, school, or fulfilling training and home approval requirements.		6-Apr		Approve the voucher component of this advocacy proposal at \$11 million General Fund half-year costs, for an effective date of January 1, 2017 to align with the Continuum of Care Reform effort's implementation date. Full-year costs would be \$22 million General Fund. Approve placeholder trailer bill to effectuate this change.	
	MEMBERS	AYE	No	ABSENT	NOT VOTING	
	Thurmond (Chair)	X				
	Bonta	X				
	Chiu	X				
	Grove			X		
	Harper	X				
	<i>Total</i>	4		1		
18	Meeting the Requirements of Commercially Sexually Exploited Children (CSEC) Mandates: Advocacy proposal requesting \$19.7 M GF to ensure child welfare agencies can meet their mandate of serving CSEC victims. Recent federal mandates have created an imperative for child welfare agencies to serve this population who have unique and extraordinary needs for service or supports that cannot be met through the traditional child welfare program.		6-Apr		Approve the CSEC request at \$19.7 million General Fund for local assistance. Staff will consult with the Department of Finance, Department of Social Services, and CWDA regarding any state operations request associated with this appropriation.	

Issue No.	Issue / Program		Prior Hearing Date		Recommended Subcommittee Action	
			No	ABSENT	NOT VOTING	
	MEMBERS	AYE				
	Thurmond (Chair)	X				
	Bonta	X				
	Chiu	X				
	Grove			X		
	Harper	X				
	<i>Total</i>	4		1		
19	Chafee Education and Training Voucher (ETV) Grants to All Eligible Foster Youth: Advocacy proposal requesting \$3.63 M GF to provide Chafee ETV grants to all eligible foster youth who apply by September 2nd of each year. This proposal also seeks to align the institutional eligibility to receive the Chafee ETV with the criteria applied to institutions who receive the Cal Grant as part of their proposal.		6-Apr		Approve the Chafee advocacy proposal at \$3.63 million General Fund, with placeholder trailer bill to be developed associated with this proposal.	
	MEMBERS	AYE	NO	ABSENT	NOT VOTING	
	Thurmond (Chair)	X				
	Bonta	X				
	Chiu	X				
	Grove			X		
	Harper	X				
	<i>Total</i>	4		1		
20	Pregnancy Prevention Among Foster Youth: Advocacy proposal requesting \$10 M GF total for a two-part proposal, including \$4.5 M for county child welfare agencies to fund specific activities associated with supporting the delivery of evidenced-based services for foster youth and \$5.5 M to increase and provide earlier in a pregnancy the infant supplement grant for foster youth.		6-Apr		Approve the revised Pregnancy Prevention proposal, as described in this agenda, at \$10 million General Fund, with placeholder trailer bill to be developed associated with this proposal.	

Issue No.	Issue / Program		Prior Hearing Date		Recommended Subcommittee Action	
			No	ABSENT	NOT VOTING	
	MEMBERS	AYE	No	ABSENT	NOT VOTING	
	Thurmond (Chair)	X				
	Bonta	X				
	Chiu	X				
	Grove			X		
	Harper		X			
	<i>Total</i>	3	1	1		
21	Modify Eligibility for the Transitional Housing Program (THP) for Former Foster Youth: Advocacy proposal requesting \$5 M GF to make the THP-Plus available to youth who would be eligible if they were in foster care on or after age 16, including those who exited to adoption, reunification, or guardianship after age 16, a group not currently eligible for the program.		6-Apr		Approve the funding associated with this advocacy proposal for THP-Plus at \$5 million General Fund, with placeholder trailer bill to be developed associated with this proposal.	
	MEMBERS	AYE	No	ABSENT	NOT VOTING	
	Thurmond (Chair)	X				
	Bonta	X				
	Chiu	X				
	Grove			X		
	Harper	X				
	<i>Total</i>	4		1		
22	Community Care Licensing Random Inspections Technical Fix BCP: Governor's Budget requests a technical correction to the DSS 2015-16 Quality Enhancement and Program Improvement BCP and 20 positions totaling \$2.3 M GF to perform annual random inspections required by SB 79 (Chapter 20, Statutes of 2015).		6-Apr		Approve the BCP as Budgeted.	

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action																																			
24	<p>AB 1387 Community Care Licensing Complaints and Appeals Process and AB 601 Residential Care Facility for Elderly Ownership Disclosure BCP: Governor's Budget requests 2 positions totaling \$273k GF to meet the requirements of these two bills. AB 1387 restructures the process by which licensees of facilities licensed by DSS may appeal the assessment of a civil penalty or deficiency. AB 601 requires DSS to cross-check with the Department of Public Health to present an individual with fines, deficiencies, or citations under a different license, from being approved for a license to operate a Residential Care Facility for the Elderly.</p>	6-Apr	Approve the BCP as Budgeted.																																			
<table border="1"> <thead> <tr> <th data-bbox="250 867 651 915">MEMBERS</th> <th data-bbox="651 867 797 915">AYE</th> <th data-bbox="797 867 922 915">NO</th> <th data-bbox="922 867 1052 915">ABSENT</th> <th data-bbox="1052 867 1255 915">NOT VOTING</th> </tr> </thead> <tbody> <tr> <td data-bbox="250 915 651 982">Thurmond (Chair)</td> <td data-bbox="651 915 797 982">X</td> <td data-bbox="797 915 922 982"></td> <td data-bbox="922 915 1052 982"></td> <td data-bbox="1052 915 1255 982"></td> </tr> <tr> <td data-bbox="250 982 651 1035">Bonta</td> <td data-bbox="651 982 797 1035">X</td> <td data-bbox="797 982 922 1035"></td> <td data-bbox="922 982 1052 1035"></td> <td data-bbox="1052 982 1255 1035"></td> </tr> <tr> <td data-bbox="250 1035 651 1087">Chiu</td> <td data-bbox="651 1035 797 1087">X</td> <td data-bbox="797 1035 922 1087"></td> <td data-bbox="922 1035 1052 1087"></td> <td data-bbox="1052 1035 1255 1087"></td> </tr> <tr> <td data-bbox="250 1087 651 1140">Grove</td> <td data-bbox="651 1087 797 1140"></td> <td data-bbox="797 1087 922 1140"></td> <td data-bbox="922 1087 1052 1140">X</td> <td data-bbox="1052 1087 1255 1140"></td> </tr> <tr> <td data-bbox="250 1140 651 1192">Harper</td> <td data-bbox="651 1140 797 1192">X</td> <td data-bbox="797 1140 922 1192"></td> <td data-bbox="922 1140 1052 1192"></td> <td data-bbox="1052 1140 1255 1192"></td> </tr> <tr> <td data-bbox="250 1192 651 1241"><i>Total</i></td> <td data-bbox="651 1192 797 1241">4</td> <td data-bbox="797 1192 922 1241"></td> <td data-bbox="922 1192 1052 1241">1</td> <td data-bbox="1052 1192 1255 1241"></td> </tr> </tbody> </table>		MEMBERS	AYE	NO	ABSENT	NOT VOTING	Thurmond (Chair)	X				Bonta	X				Chiu	X				Grove			X		Harper	X				<i>Total</i>	4		1			
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25	<p>Home Care Consumer Protection Act (AB 1217) BCP: Governor's Budget requests 6.5 positions costing \$1 M GF to implement the licensing and registration activities of the Home Care Services Consumer Protection Act, accommodating updated projections on the numbers of Home Care Organizations and Independent Home Care Aides affected and accounting for costs not previously included in a prior BCP.</p>	20-Apr	Approve the BCP as Budgeted.																																			
<table border="1"> <thead> <tr> <th data-bbox="250 1612 651 1661">MEMBERS</th> <th data-bbox="651 1612 797 1661">AYE</th> <th data-bbox="797 1612 922 1661">NO</th> <th data-bbox="922 1612 1052 1661">ABSENT</th> <th data-bbox="1052 1612 1255 1661">NOT VOTING</th> </tr> </thead> <tbody> <tr> <td data-bbox="250 1661 651 1728">Thurmond (Chair)</td> <td data-bbox="651 1661 797 1728">X</td> <td data-bbox="797 1661 922 1728"></td> <td data-bbox="922 1661 1052 1728"></td> <td data-bbox="1052 1661 1255 1728"></td> </tr> <tr> <td data-bbox="250 1728 651 1780">Bonta</td> <td data-bbox="651 1728 797 1780">X</td> <td data-bbox="797 1728 922 1780"></td> <td data-bbox="922 1728 1052 1780"></td> <td data-bbox="1052 1728 1255 1780"></td> </tr> <tr> <td data-bbox="250 1780 651 1833">Chiu</td> <td data-bbox="651 1780 797 1833">X</td> <td data-bbox="797 1780 922 1833"></td> <td data-bbox="922 1780 1052 1833"></td> <td data-bbox="1052 1780 1255 1833"></td> </tr> <tr> <td data-bbox="250 1833 651 1877">Grove</td> <td data-bbox="651 1833 797 1877"></td> <td data-bbox="797 1833 922 1877"></td> <td data-bbox="922 1833 1052 1877">X</td> <td data-bbox="1052 1833 1255 1877"></td> </tr> </tbody> </table>		MEMBERS	AYE	NO	ABSENT	NOT VOTING	Thurmond (Chair)	X				Bonta	X				Chiu	X				Grove			X													
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Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action			
	Harper	X				
	<i>Total</i>	4		1		
26	Transfer of the Commodity Supplemental Food Program (CSFP) Spring Finance Letter: Requests the transfer of 1 position and associated funding from the CA Department of Education (CDE) effective July 1, 2016, designating DSS as the new state administrative agency for the CSFP.	20-Apr	Approve the Spring Finance Letter.			
	MEMBERS	AYE	NO	ABSENT	NOT VOTING	
	Thurmond (Chair)	X				
	Bonta	X				
	Chiu	X				
	Grove			X		
	Harper	X				
	<i>Total</i>	4		1		
27	State Hearings Division (SHD) Affordable Care Act (ACA) Caseload BCP: Governor's Budget requests the permanent extension of 56 positions to continue to provide the required due process for Medi-Cal and Covered CA recipients. They were approved as limited-term in 2014-15 to adjudicate appeals associated with the ACA.	20-Apr	Approve the BCP as Budgeted.			
	MEMBERS	AYE	NO	ABSENT	NOT VOTING	
	Thurmond (Chair)	X				
	Bonta	X				
	Chiu	X				
	Grove			X		
	Harper	X				
	<i>Total</i>	4		1		
28	May Revision: Continuum of Care Reform: Proposes \$117 M GF (\$148 M total funds) in 2016-17 for CCR implementation for county child welfare	18-May	Please see below.			

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action																																						
	<p>and probation departments.</p> <p>Reco: Adopt the following:</p> <ol style="list-style-type: none"> 1. Approve the CCR changes made in the May Revision. 2. Approve \$2.4 million General Fund to fund the current costs of a social worker for the additional implementation and ongoing workload associated with the Resource Family Approval process that is required by AB 403. Pursuant to the terms of Proposition 30, the state must fully fund the actual costs on a county by county basis of the workload associated with any new child welfare and foster care requirements enacted after 2011. 3. Approve Supplemental Report Language (SRL) developed by the Legislative Analyst's office (see "Attachment for Issue 28") in consultant with the counties, subject to further refinements before it is ultimately adopted by the Conference Committee. 4. Approve the following uncodified change to statute regarding CCR rates: <u>The department shall convene stakeholders, including county placing agencies, providers, foster youth, and legislative staff, commencing no later than July 1, 2016, to discuss the adequacy of the proposed foster care rates and rate structure, and the extent to which the rates will achieve the desired outcomes for continuum of care reform and AB 403 (Statutes of 2015). The department shall report back to the legislative budget committees no later than August 10, 2016 on the results of these discussions. To the extent the proposed rates have changed, the department shall provide updated projected costs no later than January 10, 2017.</u> 																																								
	<table border="1"> <thead> <tr> <th data-bbox="245 1087 649 1129">MEMBERS</th> <th data-bbox="649 1087 792 1129">AYE</th> <th data-bbox="792 1087 922 1129">NO</th> <th data-bbox="922 1087 1052 1129">ABSENT</th> <th data-bbox="1052 1087 1255 1129">NOT VOTING</th> </tr> </thead> <tbody> <tr> <td data-bbox="245 1129 649 1203">Thurmond (Chair)</td> <td data-bbox="649 1129 792 1203">X</td> <td data-bbox="792 1129 922 1203"></td> <td data-bbox="922 1129 1052 1203"></td> <td data-bbox="1052 1129 1255 1203"></td> </tr> <tr> <td data-bbox="245 1203 649 1255">Bonta</td> <td data-bbox="649 1203 792 1255">X</td> <td data-bbox="792 1203 922 1255"></td> <td data-bbox="922 1203 1052 1255"></td> <td data-bbox="1052 1203 1255 1255"></td> </tr> <tr> <td data-bbox="245 1255 649 1308">Chiu</td> <td data-bbox="649 1255 792 1308">X</td> <td data-bbox="792 1255 922 1308"></td> <td data-bbox="922 1255 1052 1308"></td> <td data-bbox="1052 1255 1255 1308"></td> </tr> <tr> <td data-bbox="245 1308 649 1360">Grove</td> <td data-bbox="649 1308 792 1360"></td> <td data-bbox="792 1308 922 1360"></td> <td data-bbox="922 1308 1052 1360">X</td> <td data-bbox="1052 1308 1255 1360"></td> </tr> <tr> <td data-bbox="245 1360 649 1413">Harper</td> <td data-bbox="649 1360 792 1413">X</td> <td data-bbox="792 1360 922 1413"></td> <td data-bbox="922 1360 1052 1413"></td> <td data-bbox="1052 1360 1255 1413"></td> </tr> <tr> <td data-bbox="245 1413 649 1455"><i>Total</i></td> <td data-bbox="649 1413 792 1455">4</td> <td data-bbox="792 1413 922 1455"></td> <td data-bbox="922 1413 1052 1455">1</td> <td data-bbox="1052 1413 1255 1455"></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Thurmond (Chair)	X				Bonta	X				Chiu	X				Grove			X		Harper	X				<i>Total</i>	4		1						
MEMBERS	AYE	NO	ABSENT	NOT VOTING																																					
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<i>Total</i>	4		1																																						
29	<p>May Revision: Approved Relative Caregiver (ARC) Program Parity TBL: Proposes TBL seeking to clarify that a relative who has been approved under the resource family approval (RFA) process and who is federally ineligible for Aid to Families with Dependent Children-Foster Care (AFDC-FC) is authorized to receive a CalWORKs grant and a supplemental amount equal to the resource family basic amount paid to children who are federally eligible for AFDC-FC.</p>	18-May	<p>Approve the replacement ARC trailer bill language, currently available on the DOF website, as placeholder.</p>																																						

Issue No.	Issue / Program		Prior Hearing Date		Recommended Subcommittee Action	
			No	ABSENT	NOT VOTING	
	MEMBERS	AYE	No	ABSENT	NOT VOTING	
	Thurmond (Chair)	X				
	Bonta	X				
	Chiu	X				
	Grove			X		
	Harper	X				
	<i>Total</i>	4		1		
30	May Revision: Child Near Fatalities Reporting and Disclosure TBL: Proposes TBL to comply with the federal Child Abuse Prevention and Treatment Act (CAPTA), which requires that states receiving funds under CAPTA must disclose to the public findings and information about child abuse and neglect cases that result in fatalities and near fatalities. According to the DSS, federal grants totaling \$4.8 M will be compromised if statutory changes are not made by October 1, 2016.		18-May		Adopt placeholder trailer bill language on Child Near Fatalities that complies with federal requirements, subject to discussions that will continue in the trailer bill process. This action conforms to action taken in the Senate to adopt placeholder trailer bill language.	
	MEMBERS	AYE	No	ABSENT	NOT VOTING	
	Thurmond (Chair)	X				
	Bonta	X				
	Chiu	X				
	Grove			X		
	Harper	X				
	<i>Total</i>	4		1		
31	May Revision: Tribal ARC Program TBL: Proposes a \$200k increase for a Tribal ARC Program to include cases that are under the jurisdiction of the tribal court for Yurok and Karuk tribes, which are not included in the current ARC caseload.		18-May		Adopt the May Revision proposal and trailer bill as placeholder.	

Issue No.	Issue / Program		Prior Hearing Date		Recommended Subcommittee Action	
			No	ABSENT	NOT VOTING	
	MEMBERS	AYE				
	Thurmond (Chair)	X				
	Bonta	X				
	Chiu	X				
	Grove			X		
	Harper	X				
	<i>Total</i>	4		1		
32	<p>May Revision: FLSA Regulations, Overtime, and Compliance: Proposes an additional \$7.7 M total funds (\$3.6 M GF) in 2015-16 and \$47.4 M total funds (\$22.2 M GF) in 2016-17 for exemptions to the FLSA hour limitations. Also includes a technical adjustment to the calculation of the weekly hours cap so that hours in a given month are divided by four weeks. No TBL is proposed by the Administration.</p>		18-May	Please see below (next page).		
<p>Reco: Approve the May Revision request from the Administration with the following modifications and a placeholder one-time amount of \$40 million General Fund to fund the cost of these additional actions. As part of this action, approve placeholder trailer bill language to effectuate these changes:</p> <ol style="list-style-type: none"> 1. Extend the grace period to September 1, 2016 and implement the necessary automation changes in CMIPS II to support county operations. 2. Require DSS to mail an informational notice and exemption request form to a limited and relatively small number of providers who meet the exemption criteria. 3. Require DSS to establish a written state-level appeals process for providers who are not granted exemptions from the maximum workweeks by the county or the department. 4. Extend the current five-day county review process before violations are issued, to no less than 10 business days. 5. Timesheet Errors: Authorize counties to rescind violations based on timesheet errors. 6. Specify that all providers may work no more than 70.75 hours (70 hours, 45 minutes) per week. 						

Issue No.	Issue / Program		Prior Hearing Date		Recommended Subcommittee Action	
			No	ABSENT	NOT VOTING	
	MEMBERS	AYE				
	Thurmond (Chair)	X				
	Bonta	X				
	Chiu	X				
	Grove			X		
	Harper	X				
	<i>Total</i>	4		1		
33	May Revision: Restoration of the IHSS 7 Percent Across-the-Board Hours Reduction with TBL: Proposes that the restoration of the 7 percent reduction should remain in effect as long as the MCO tax is operational. The Administration's proposal is that if the MCO tax expires and/or the federal government disallows the tax, the 7 percent reduction would be reinstated. Includes TBL to effectuate this purpose.		18-May		Adopt the May Revision proposal (this supersedes the prior Subcommittee action taken related to the 7 percent) and the Administration's trailer bill language as placeholder.	
	MEMBERS	AYE	NO	ABSENT	NOT VOTING	
	Thurmond (Chair)	X				
	Bonta	X				
	Chiu	X				
	Grove			X		
	Harper	X				
	<i>Total</i>	4		1		
34	May Revision: Universal Assessment Tool: Proposes that Item 5180-111-0001 be decreased by \$1.2 M and reimbursements be decreased by \$1.2 M to reflect a delay in implementation of the Universal Assessment Tool pilot. The updated cost estimate reflects a more refined timeline that includes finalizing the assessment tool to be used for pilot testing, implementing the pilot testing in the selected counties, and assessing the impact of the tool on counties and information technology systems.		18-May		Adopt the May Revision proposal.	

Issue No.	Issue / Program		Prior Hearing Date		Recommended Subcommittee Action	
			No	ABSENT	NOT VOTING	
	MEMBERS	AYE	No	ABSENT	NOT VOTING	
	Thurmond (Chair)	X				
	Bonta	X				
	Chiu	X				
	Grove			X		
	Harper	X				
	<i>Total</i>	4		1		
35	May Revision: Cost of Living Adjustment (COLA) for the State Supplementary Payment Program: Updates the January proposal to reflect a decrease in the CNI to 2.76 percent. The federal COLA expected for January 1, 2017 based on the CPI has been revised to zero at the May Revision (this may change before the end of the calendar year).		18-May		Adopt the May Revision adjustment and the January 1, 2017 COLA for SSP, with accompanying trailer bill as placeholder to effectuate this change.	
	MEMBERS	AYE	No	ABSENT	NOT VOTING	
	Thurmond (Chair)	X				
	Bonta	X				
	Chiu	X				
	Grove			X		
	Harper	X				
	<i>Total</i>	4		1		
36	May Revision: CalWORKs October 2016 Maximum Aid Payment (MAP) Increase: Reflects a 1.43 percent increase to the CalWORKs MAP effective October 1, 2016 due to the balances projected to be available in the Child Poverty and Family Supplemental Support Subaccount.		18-May		Please see below.	

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action																																					
	<p>Reco: Update the Subcommittee's prior action on Repeal of the Maximum Family Grant Rule in CalWORKs and CalWORKs grant increases pursuant to the following:</p> <ol style="list-style-type: none"> 1. Approve the 1.43% grant Increase pursuant to the Child Poverty Subaccount estimate of the Governor's May Revision, effective October 1, 2016. 2. Repeal the Maximum Family Grant Rule effective January 1, 2017. <ul style="list-style-type: none"> • Cover the costs of repealing the MFG rule with growth in the Child Poverty Sub Account, with the General Fund temporarily backfilling the costs not covered by the subaccount. 3. The temporary costs to the General Fund of this action are estimated to be: <ul style="list-style-type: none"> • 2016-17: \$95 million • 2017-18: \$152 million • 2018-19: \$78 million • 2019-20: \$1 million 4. Adopt placeholder trailer bill to effectuate this entire action. 5. This action is subject to reconciliation with the Department of Finance and DSS to account for other one-time and on-going costs associated with these changes. 																																							
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th data-bbox="250 1045 651 1094">MEMBERS</th> <th data-bbox="651 1045 792 1094">AYE</th> <th data-bbox="792 1045 922 1094">NO</th> <th data-bbox="922 1045 1052 1094">ABSENT</th> <th data-bbox="1052 1045 1256 1094">NOT VOTING</th> </tr> </thead> <tbody> <tr> <td data-bbox="250 1094 651 1157">Thurmond (Chair)</td> <td data-bbox="651 1094 792 1157" style="text-align: center;">X</td> <td data-bbox="792 1094 922 1157"></td> <td data-bbox="922 1094 1052 1157"></td> <td data-bbox="1052 1094 1256 1157"></td> </tr> <tr> <td data-bbox="250 1157 651 1209">Bonta</td> <td data-bbox="651 1157 792 1209" style="text-align: center;">X</td> <td data-bbox="792 1157 922 1209"></td> <td data-bbox="922 1157 1052 1209"></td> <td data-bbox="1052 1157 1256 1209"></td> </tr> <tr> <td data-bbox="250 1209 651 1262">Chiu</td> <td data-bbox="651 1209 792 1262" style="text-align: center;">X</td> <td data-bbox="792 1209 922 1262"></td> <td data-bbox="922 1209 1052 1262"></td> <td data-bbox="1052 1209 1256 1262"></td> </tr> <tr> <td data-bbox="250 1262 651 1314">Grove</td> <td data-bbox="651 1262 792 1314"></td> <td data-bbox="792 1262 922 1314"></td> <td data-bbox="922 1262 1052 1314" style="text-align: center;">X</td> <td data-bbox="1052 1262 1256 1314"></td> </tr> <tr> <td data-bbox="250 1314 651 1367">Harper</td> <td data-bbox="651 1314 792 1367"></td> <td data-bbox="792 1314 922 1367" style="text-align: center;">X</td> <td data-bbox="922 1314 1052 1367"></td> <td data-bbox="1052 1314 1256 1367"></td> </tr> <tr> <td data-bbox="250 1367 651 1415"><i>Total</i></td> <td data-bbox="651 1367 792 1415" style="text-align: center;">3</td> <td data-bbox="792 1367 922 1415" style="text-align: center;">1</td> <td data-bbox="922 1367 1052 1415" style="text-align: center;">1</td> <td data-bbox="1052 1367 1256 1415"></td> </tr> </tbody> </table>					MEMBERS	AYE	NO	ABSENT	NOT VOTING	Thurmond (Chair)	X				Bonta	X				Chiu	X				Grove			X		Harper		X			<i>Total</i>	3	1	1	
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Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action																																					
37	<p>May Revision: Workforce Innovation and Opportunity Act (WIOA) Career Pathways TBL: Proposes TBL to require that welfare-to-work (WTW) participants in an Approved WIOA Career Pathway are deemed to meet the 24-month time clock hourly requirements, regardless of the actual number of hours participated, if participants are making satisfactory progress. DSS also proposes to define Approved WIOA Career Pathways and to require them to be approved by the Local Workforce Development Boards, which operate One-Stop Career Centers.</p>	18-May	Adopt the May Revision TBL proposal as placeholder.																																					
<table border="1"> <thead> <tr> <th data-bbox="250 772 649 814">MEMBERS</th> <th data-bbox="649 772 795 814">AYE</th> <th data-bbox="795 772 922 814">NO</th> <th data-bbox="922 772 1052 814">ABSENT</th> <th data-bbox="1052 772 1253 814">NOT VOTING</th> </tr> </thead> <tbody> <tr> <td data-bbox="250 814 649 884">Thurmond (Chair)</td> <td data-bbox="649 814 795 884">X</td> <td data-bbox="795 814 922 884"></td> <td data-bbox="922 814 1052 884"></td> <td data-bbox="1052 814 1253 884"></td> </tr> <tr> <td data-bbox="250 884 649 936">Bonta</td> <td data-bbox="649 884 795 936">X</td> <td data-bbox="795 884 922 936"></td> <td data-bbox="922 884 1052 936"></td> <td data-bbox="1052 884 1253 936"></td> </tr> <tr> <td data-bbox="250 936 649 989">Chiu</td> <td data-bbox="649 936 795 989">X</td> <td data-bbox="795 936 922 989"></td> <td data-bbox="922 936 1052 989"></td> <td data-bbox="1052 936 1253 989"></td> </tr> <tr> <td data-bbox="250 989 649 1041">Grove</td> <td data-bbox="649 989 795 1041"></td> <td data-bbox="795 989 922 1041"></td> <td data-bbox="922 989 1052 1041">X</td> <td data-bbox="1052 989 1253 1041"></td> </tr> <tr> <td data-bbox="250 1041 649 1094">Harper</td> <td data-bbox="649 1041 795 1094"></td> <td data-bbox="795 1041 922 1094">X</td> <td data-bbox="922 1041 1052 1094"></td> <td data-bbox="1052 1041 1253 1094"></td> </tr> <tr> <td data-bbox="250 1094 649 1136"><i>Total</i></td> <td data-bbox="649 1094 795 1136">3</td> <td data-bbox="795 1094 922 1136">1</td> <td data-bbox="922 1094 1052 1136">1</td> <td data-bbox="1052 1094 1253 1136"></td> </tr> </tbody> </table>		MEMBERS	AYE	NO	ABSENT	NOT VOTING	Thurmond (Chair)	X				Bonta	X				Chiu	X				Grove			X		Harper		X			<i>Total</i>	3	1	1					
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Harper		X																																						
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38	<p>May Revision: CalWORKs Welfare-to-Work 24-Month Time Clock and CalWORKs Services: Proposes changes in estimates based on additional information and evolving thinking about methodology and projected impacts related to these subjects.</p>	18-May	Adopt the May Revision estimates changes.																																					
<table border="1"> <thead> <tr> <th data-bbox="250 1381 649 1423">MEMBERS</th> <th data-bbox="649 1381 795 1423">AYE</th> <th data-bbox="795 1381 922 1423">NO</th> <th data-bbox="922 1381 1052 1423">ABSENT</th> <th data-bbox="1052 1381 1253 1423">NOT VOTING</th> </tr> </thead> <tbody> <tr> <td data-bbox="250 1423 649 1493">Thurmond (Chair)</td> <td data-bbox="649 1423 795 1493">X</td> <td data-bbox="795 1423 922 1493"></td> <td data-bbox="922 1423 1052 1493"></td> <td data-bbox="1052 1423 1253 1493"></td> </tr> <tr> <td data-bbox="250 1493 649 1545">Bonta</td> <td data-bbox="649 1493 795 1545">X</td> <td data-bbox="795 1493 922 1545"></td> <td data-bbox="922 1493 1052 1545"></td> <td data-bbox="1052 1493 1253 1545"></td> </tr> <tr> <td data-bbox="250 1545 649 1598">Chiu</td> <td data-bbox="649 1545 795 1598">X</td> <td data-bbox="795 1545 922 1598"></td> <td data-bbox="922 1545 1052 1598"></td> <td data-bbox="1052 1545 1253 1598"></td> </tr> <tr> <td data-bbox="250 1598 649 1650">Grove</td> <td data-bbox="649 1598 795 1650"></td> <td data-bbox="795 1598 922 1650"></td> <td data-bbox="922 1598 1052 1650">X</td> <td data-bbox="1052 1598 1253 1650"></td> </tr> <tr> <td data-bbox="250 1650 649 1703">Harper</td> <td data-bbox="649 1650 795 1703"></td> <td data-bbox="795 1650 922 1703">X</td> <td data-bbox="922 1650 1052 1703"></td> <td data-bbox="1052 1650 1253 1703"></td> </tr> <tr> <td data-bbox="250 1703 649 1745"><i>Total</i></td> <td data-bbox="649 1703 795 1745">3</td> <td data-bbox="795 1703 922 1745">1</td> <td data-bbox="922 1703 1052 1745">1</td> <td data-bbox="1052 1703 1253 1745"></td> </tr> </tbody> </table>		MEMBERS	AYE	NO	ABSENT	NOT VOTING	Thurmond (Chair)	X				Bonta	X				Chiu	X				Grove			X		Harper		X			<i>Total</i>	3	1	1					
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Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action																																							
39	<p>May Revision: TANF Block Grant Funds Transfer to the California Student Aid Commission (CSAC): Proposes that Item 5180-101-0890 be increased by \$282.9 M to reflect an increase in the amount of federal TANF block grant funds available to offset GF costs in the Cal Grant program administered by CSAC.</p>	18-May	Adopt the May Revision changes. Further changes related to this issue conform to other actions taken in CalWORKs.																																							
<table border="1"> <thead> <tr> <th data-bbox="250 600 649 646">MEMBERS</th> <th data-bbox="649 600 797 646">AYE</th> <th data-bbox="797 600 922 646">NO</th> <th data-bbox="922 600 1052 646">ABSENT</th> <th data-bbox="1052 600 1255 646">NOT VOTING</th> </tr> </thead> <tbody> <tr> <td data-bbox="250 646 649 709">Thurmond (Chair)</td> <td data-bbox="649 646 797 709">X</td> <td data-bbox="797 646 922 709"></td> <td data-bbox="922 646 1052 709"></td> <td data-bbox="1052 646 1255 709"></td> </tr> <tr> <td data-bbox="250 709 649 762">Bonta</td> <td data-bbox="649 709 797 762">X</td> <td data-bbox="797 709 922 762"></td> <td data-bbox="922 709 1052 762"></td> <td data-bbox="1052 709 1255 762"></td> </tr> <tr> <td data-bbox="250 762 649 814">Chiu</td> <td data-bbox="649 762 797 814">X</td> <td data-bbox="797 762 922 814"></td> <td data-bbox="922 762 1052 814"></td> <td data-bbox="1052 762 1255 814"></td> </tr> <tr> <td data-bbox="250 814 649 867">Grove</td> <td data-bbox="649 814 797 867"></td> <td data-bbox="797 814 922 867"></td> <td data-bbox="922 814 1052 867">X</td> <td data-bbox="1052 814 1255 867"></td> </tr> <tr> <td data-bbox="250 867 649 919">Harper</td> <td data-bbox="649 867 797 919">X</td> <td data-bbox="797 867 922 919"></td> <td data-bbox="922 867 1052 919"></td> <td data-bbox="1052 867 1255 919"></td> </tr> <tr> <td data-bbox="250 919 649 968"><i>Total</i></td> <td data-bbox="649 919 797 968">4</td> <td data-bbox="797 919 922 968"></td> <td data-bbox="922 919 1052 968">1</td> <td data-bbox="1052 919 1255 968"></td> </tr> </tbody> </table>		MEMBERS	AYE	NO	ABSENT	NOT VOTING	Thurmond (Chair)	X				Bonta	X				Chiu	X				Grove			X		Harper	X				<i>Total</i>	4		1							
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<i>Total</i>	4		1																																							
40	<p>May Revision: CalFresh and Able-Bodied Adults Without Dependents (ABAWD): Proposes to address the automation changes needed in the Statewide Automated Welfare System (SAWS) in order to adhere to the ABAWD rules that will come back into effect for CalFresh when the statewide waiver expires on Jan. 1, 2018. The costs are \$4.24 M (\$1.48 M GF) for 2016-17.</p>	18-May	Adopt the May Revision proposal.																																							
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41	<p>May Revision: Transfer of Commodity Supplemental Food Program (CSFP) from CDE to DSS: Transfer the administration of the CSFP from CDE to DSS effective October 1, 2016, aligning with the Spring Finance Letter on this</p>	18-May	Adopt the May Revision proposal.																																							

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action																																					
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42	<p>May Revision: Reappropriation of Funding Requests: Proposes reappropriation authority affecting the CalWORKs Housing Support Program and Fraud Recovery Incentive Payments and Various Child Welfare Services Items, detailed in the May 18, 2016 agenda.</p>	18-May	Adopt the May Revision proposal and associated Budget Bill language changes.																																					
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43	<p>May Revision: Minimum Wage Impacts on Various Programs: Proposes minimum wage impacts for IHSS, CalWORKs, and the California Food Assistance Program, all detailed in the May 18, 2016 agenda.</p>	18-May	Adopt the May Revision proposal.																																					
	<table border="1"> <thead> <tr> <th data-bbox="250 1568 647 1610">MEMBERS</th> <th data-bbox="647 1568 810 1610">AYE</th> <th data-bbox="810 1568 948 1610">No</th> <th data-bbox="948 1568 1053 1610">ABSENT</th> <th data-bbox="1053 1568 1256 1610">NOT VOTING</th> </tr> </thead> <tbody> <tr> <td data-bbox="250 1610 647 1652">Thurmond (Chair)</td> <td data-bbox="647 1610 810 1652">X</td> <td data-bbox="810 1610 948 1652"></td> <td data-bbox="948 1610 1053 1652"></td> <td data-bbox="1053 1610 1256 1652"></td> </tr> <tr> <td data-bbox="250 1652 647 1694">Bonta</td> <td data-bbox="647 1652 810 1694">X</td> <td data-bbox="810 1652 948 1694"></td> <td data-bbox="948 1652 1053 1694"></td> <td data-bbox="1053 1652 1256 1694"></td> </tr> <tr> <td data-bbox="250 1694 647 1736">Chiu</td> <td data-bbox="647 1694 810 1736">X</td> <td data-bbox="810 1694 948 1736"></td> <td data-bbox="948 1694 1053 1736"></td> <td data-bbox="1053 1694 1256 1736"></td> </tr> <tr> <td data-bbox="250 1736 647 1778">Grove</td> <td data-bbox="647 1736 810 1778"></td> <td data-bbox="810 1736 948 1778"></td> <td data-bbox="948 1736 1053 1778">X</td> <td data-bbox="1053 1736 1256 1778"></td> </tr> <tr> <td data-bbox="250 1778 647 1820">Harper</td> <td data-bbox="647 1778 810 1820">X</td> <td data-bbox="810 1778 948 1820"></td> <td data-bbox="948 1778 1053 1820"></td> <td data-bbox="1053 1778 1256 1820"></td> </tr> </tbody> </table>	MEMBERS	AYE	No	ABSENT	NOT VOTING	Thurmond (Chair)	X				Bonta	X				Chiu	X				Grove			X		Harper	X												
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Issue No.	Issue / Program		Prior Hearing Date	Recommended Subcommittee Action		
	<i>Total</i>	4		1		
44	May Revision: Caseload Adjustments: Includes updates for caseload changes based on actuals and changes in estimates, all detailed in the May 18, 2016 agenda.		18-May	Adopt the May Revision proposal. Further changes related to this conform to other actions taken in DSS.		
	MEMBERS	AYE	NO	ABSENT	NOT VOTING	
	Thurmond (Chair)	X				
	Bonta	X				
	Chiu	X				
	Grove			X		
	Harper		X			
	<i>Total</i>	3	1	1		
45	Diaper Vouchers for CalWORKs Welfare to Work Recipients with Young Children: Asm. Gonzalez has requested that the Subcommittee consider funding of \$16 M GF for a five-year period for DSS to provide a diaper need assistance program. This program would provide one \$50 monthly voucher for the purchase of diapers, per child age two or younger, to families enrolled in CalWORKs Welfare to Work who qualify for child care as a supportive service.		N/A	Adopt the voucher for diapers proposal for the CalWORKs program at a cost of \$16 million General Fund annually.		
	MEMBERS	AYE	NO	ABSENT	NOT VOTING	
	Thurmond (Chair)	X				
	Bonta	X				
	Chiu	X				
	Grove			X		
	Harper		X			
	<i>Total</i>	3	1	1		

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action																																			
0530 Office of Systems Integration, Health and Human Services Agency																																						
46	Appeals Case Management System (ACMS) BCP: Requests an increase of \$237k (\$134k GF) in OSI spending authority for the ACMS project and the conversion of 7 existing state positions from limited-term to permanent. The expenditure authority increase is intended to align to the revised project schedule and the costs included in the Local Assistance estimate.	20-Apr	Approve the BCP as Budgeted.																																			
<table border="1"> <thead> <tr> <th data-bbox="250 678 649 726">MEMBERS</th> <th data-bbox="649 678 795 726">AYE</th> <th data-bbox="795 678 922 726">NO</th> <th data-bbox="922 678 1052 726">ABSENT</th> <th data-bbox="1052 678 1255 726">NOT VOTING</th> </tr> </thead> <tbody> <tr> <td data-bbox="250 726 649 795">Thurmond (Chair)</td> <td data-bbox="649 726 795 795">X</td> <td data-bbox="795 726 922 795"></td> <td data-bbox="922 726 1052 795"></td> <td data-bbox="1052 726 1255 795"></td> </tr> <tr> <td data-bbox="250 795 649 846">Bonta</td> <td data-bbox="649 795 795 846">X</td> <td data-bbox="795 795 922 846"></td> <td data-bbox="922 795 1052 846"></td> <td data-bbox="1052 795 1255 846"></td> </tr> <tr> <td data-bbox="250 846 649 896">Chiu</td> <td data-bbox="649 846 795 896">X</td> <td data-bbox="795 846 922 896"></td> <td data-bbox="922 846 1052 896"></td> <td data-bbox="1052 846 1255 896"></td> </tr> <tr> <td data-bbox="250 896 649 947">Grove</td> <td data-bbox="649 896 795 947"></td> <td data-bbox="795 896 922 947"></td> <td data-bbox="922 896 1052 947">X</td> <td data-bbox="1052 896 1255 947"></td> </tr> <tr> <td data-bbox="250 947 649 997">Harper</td> <td data-bbox="649 947 795 997">X</td> <td data-bbox="795 947 922 997"></td> <td data-bbox="922 947 1052 997"></td> <td data-bbox="1052 947 1255 997"></td> </tr> <tr> <td data-bbox="250 997 649 1052"><i>Total</i></td> <td data-bbox="649 997 795 1052">4</td> <td data-bbox="795 997 922 1052"></td> <td data-bbox="922 997 1052 1052">1</td> <td data-bbox="1052 997 1255 1052"></td> </tr> </tbody> </table>		MEMBERS	AYE	NO	ABSENT	NOT VOTING	Thurmond (Chair)	X				Bonta	X				Chiu	X				Grove			X		Harper	X				<i>Total</i>	4		1			
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Grove			X																																			
Harper	X																																					
<i>Total</i>	4		1																																			
47	Child Welfare Services New System (CWS-NS) Project BCP: Governor's Budget requests 1 new permanent position, the conversion of 8 limited-term positions to permanent, and a net increase of \$171k in the OSI spending authority for the CWS-NS Project. To ensure that the CWS-NS is procured, developed, and implemented with maximum effectiveness, the Governor's Budget states that it is imperative that the project be appropriately and consistently staffed.	20-Apr	Approve the BCP as Budgeted.																																			
<table border="1"> <thead> <tr> <th data-bbox="250 1488 649 1537">MEMBERS</th> <th data-bbox="649 1488 795 1537">AYE</th> <th data-bbox="795 1488 922 1537">NO</th> <th data-bbox="922 1488 1052 1537">ABSENT</th> <th data-bbox="1052 1488 1255 1537">NOT VOTING</th> </tr> </thead> <tbody> <tr> <td data-bbox="250 1537 649 1606">Thurmond (Chair)</td> <td data-bbox="649 1537 795 1606">X</td> <td data-bbox="795 1537 922 1606"></td> <td data-bbox="922 1537 1052 1606"></td> <td data-bbox="1052 1537 1255 1606"></td> </tr> <tr> <td data-bbox="250 1606 649 1656">Bonta</td> <td data-bbox="649 1606 795 1656">X</td> <td data-bbox="795 1606 922 1656"></td> <td data-bbox="922 1606 1052 1656"></td> <td data-bbox="1052 1606 1255 1656"></td> </tr> <tr> <td data-bbox="250 1656 649 1707">Chiu</td> <td data-bbox="649 1656 795 1707">X</td> <td data-bbox="795 1656 922 1707"></td> <td data-bbox="922 1656 1052 1707"></td> <td data-bbox="1052 1656 1255 1707"></td> </tr> <tr> <td data-bbox="250 1707 649 1757">Grove</td> <td data-bbox="649 1707 795 1757"></td> <td data-bbox="795 1707 922 1757"></td> <td data-bbox="922 1707 1052 1757">X</td> <td data-bbox="1052 1707 1255 1757"></td> </tr> <tr> <td data-bbox="250 1757 649 1808">Harper</td> <td data-bbox="649 1757 795 1808">X</td> <td data-bbox="795 1757 922 1808"></td> <td data-bbox="922 1757 1052 1808"></td> <td data-bbox="1052 1757 1255 1808"></td> </tr> <tr> <td data-bbox="250 1808 649 1862"><i>Total</i></td> <td data-bbox="649 1808 795 1862">4</td> <td data-bbox="795 1808 922 1862"></td> <td data-bbox="922 1808 1052 1862">1</td> <td data-bbox="1052 1808 1255 1862"></td> </tr> </tbody> </table>		MEMBERS	AYE	NO	ABSENT	NOT VOTING	Thurmond (Chair)	X				Bonta	X				Chiu	X				Grove			X		Harper	X				<i>Total</i>	4		1			
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<i>Total</i>	4		1																																			

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action			
48	<p>Child Welfare Digital Services (CWDS) Spring Finance Letter: Requests an augmentation of \$32.1 M in combined state and federal funds for the DSS local assistance costs and \$28.6 M in expenditure authority for OSI to develop and implement the CWS-NS inclusive of children's residential facility licensing functionality, to replace the existing system. These costs include state, county, and vendor costs, as well as project support costs. Additionally, budget bill language (BBL) is being requested to allow for increased project funding beyond the appropriation authority with specified requirements met.</p>	20-Apr	Adopt the Spring Finance Letter changes with revised Budget Bill language (BBL) to increase legislative oversight. See "Attachment for Issue 48."			
MEMBERS		AYE	NO	ABSENT	NOT VOTING	
Thurmond (Chair)		X				
Bonta		X				
Chiu		X				
Grove				X		
Harper		X				
<i>Total</i>		4		1		
49	<p>CWDS Governance and Implementation Oversight TBL: Advocacy request to codify language for collaboration with counties in the development and maintenance process for CWDS, including requiring existing functionality to be maintained until full statewide implementation of the new system.</p>	20-Apr	Adopt TBL as placeholder. See "Attachment for Issue 49."			
MEMBERS		AYE	NO	ABSENT	NOT VOTING	
Thurmond (Chair)		X				
Bonta		X				
Chiu		X				
Grove				X		
Harper		X				
<i>Total</i>		4		1		

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action				
50	<p>CMIPS II BCP: Governor's Budget requests an increase of \$4.8 M in OSI spending authority and 1 position for the CMIPS II project and a corresponding increase of \$8.7 million in DSS local assistance budget authority. \$4.8 M will fund workload increases in staffing and annual base operational costs and \$3.9 M is requested in DSS local assistance funding for data center services.</p>	20-Apr	Approve the BCP as Budgeted.				
			MEMBERS	AYE	NO	ABSENT	NOT VOTING
			Thurmond (Chair)	X			
			Bonta	X			
			Chiu	X			
			Grove			X	
			Harper	X			
			<i>Total</i>	4		1	
51	<p>County Expense Claim Reporting Information System (CECRIS) Spring Finance Letter: Requests 3 permanent positions to migrate validated business rules to a claiming system that resides on sustainable architecture that leverages and builds upon existing shared enterprise technology. The costs associated with the request are \$291k total funds (\$115k GF) in 2016-17, rising slightly in the out-years.</p>	20-Apr	Approve the Spring Finance Letter.				
			MEMBERS	AYE	NO	ABSENT	NOT VOTING
			Thurmond (Chair)	X			
			Bonta	X			
			Chiu	X			
			Grove			X	
			Harper	X			
			<i>Total</i>	4		1	

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action				
52	<p>May Revision: CalHEERS Project Cost and Expenditures Alignment: It is requested that Item 0530-001-9745 (California Health and Human Services Automation Fund) be decreased by \$1,641,000 to align the Office of Systems Integration’s expenditure authority with the revised CalHEERS project costs for fiscal year 2016-17. Conforming changes to Budget Bill language (BBL) is also proposed.</p>	18-May	Adopt the May Revision request with associated BBL.				
			MEMBERS	AYE	NO	ABSENT	NOT VOTING
			Thurmond (Chair)	X			
			Bonta	X			
			Chiu	X			
			Grove			X	
			Harper	X			
			<i>Total</i>	4		1	
53	<p>May Revision: Receipt of Grant Award for Office of Health Information Integrity: It is requested that Item 0530-017-0942 (Special Deposit Fund) be added to reflect the anticipated receipt of an \$800,000 grant awarded by the California Healthcare Foundation. These one-time funds will be used by the California Office of Health Information Integrity to secure subject matter expert consultants to assist in the development of guidance for non-state organizations, local governments, health care providers, Health Information Exchange entities, and other stakeholders. Conforming changes to Budget Bill language (BBL) is also proposed.</p>	18-May	Adopt the May Revision request with associated BBL.				
			MEMBERS	AYE	NO	ABSENT	NOT VOTING
			Thurmond (Chair)	X			
			Bonta	X			
			Chiu	X			
			Grove			X	

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action																																				
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0530 Office of Health Information Integrity, Health and Human Services Agency																																							
54	<p>Health Insurance Portability and Accountability Act (HIPAA) Budget Reduction Proposal and TBL: Governor's Budget requests a reduction to the Office of Health Information Integrity (OHII) staffing and amendments to its statutory obligations to recognize and align to HIPAA compliance and implementation in the state and in government. This proposal eliminates 5 positions and operating expenses for a net reduction of \$1.3 M (\$1.2 M GF).</p>	20-Apr	Approve the BCP as Budgeted and the associated TBL as placeholder.																																				
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<i>Total</i>	4		1																																				
4170 California Department of Aging																																							
55	<p>Information Technology (IT) Branch Staffing BCP: Governor's Budget requests 3 positions costing \$423k in existing expenditure authority for its IT Branch to bring staffing up to the minimum level necessary to meet State IT requirements, ensure a stable network environment and mitigate security concerns to an acceptable level.</p>	13-Apr	Approve the BCP as Budgeted.																																				

Issue No.	Issue / Program		Prior Hearing Date		Recommended Subcommittee Action	
			No	ABSENT	NOT VOTING	
	MEMBERS	AYE	No	ABSENT	NOT VOTING	
	Thurmond (Chair)	X				
	Bonta	X				
	Chiu	X				
	Grove			X		
	Harper	X				
	<i>Total</i>	4		1		
56	Community-Based Adult Services (CBAS) Branch Request for Additional Staffing to Comply with State and Federal Mandates BCP: Governor's Budget requests \$705k (\$319k GF and \$386k in reimbursements from the Department of Health Care Services) for its CBAS Branch to support four additional positions and one Nurse Evaluator II needed to ensure compliance with the current state statutes as well as new federal requirements for CBAS provider certification.		13-Apr	Approve the BCP as Budgeted.		
	MEMBERS	AYE	No	ABSENT	NOT VOTING	
	Thurmond (Chair)	X				
	Bonta	X				
	Chiu	X				
	Grove			X		
	Harper	X				
	<i>Total</i>	4		1		

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action																																							
57	<p>Senior Nutrition: Advocacy request for \$5.4 M GF to augment existing senior nutrition programs in the state. Funds would be distributed to all Area Agencies on Aging (AAAs) based on the state formula that allocates funds proportionately across seven factors, many of which are the same as the federal Interstate Funding Formula, but also include seniors living in poverty and those aged 75 and older. These funds would to augment current meals on wheels and congregate nutrition programs on the local level.</p>	13-Apr	Approve \$5.4 million General Fund for local assistance to support and expand Senior Nutrition programs statewide.																																							
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58	<p>Long-Term Care Ombudsman Program: Advocacy proposal requests \$3.6 M GF for Ombudsman staffing to enable unannounced monitoring visits, complaint investigation, and volunteer recruitment, training, and supervision.</p>	13-Apr	Conform to action taken in the Department of Public Health to use an ongoing transfer of \$1 million Special Funds from the Health Citations Penalty Account for Ombudsman.																																							
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4185 California Senior Legislature																																										

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action																																												
59	California Senior Legislature (CSL) Relief Appropriation: Advocacy request for one-time funding of \$500k GF to continue the CSL program and fund its basic administrative costs. Tax check-off contribution yields were not sufficient to sustain the current program's basic operating expenses and 1 staff position.	13-Apr	Approve \$500,000 General Fund on a one-time basis for the California Senior Legislature.																																												
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<i>Total</i>	4		1																																												
4700 Department of Community Services and Development																																															
60	Support for Low-Income Weatherization Program BCP: Governor's Budget requests \$75 M from the Greenhouse Gas Reduction Fund in 2016-17 to continue supporting the Low-Income Weatherization Program (LIWP) activities promoting greenhouse gas emission reductions in the residential sector and energy savings for low-income households.	13-Apr	Defer to actions taken in Sub. 3 on the Greenhouse Gas Reduction Fund.																																												
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Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action																																													
61	<p>Community Services Block Grant (CSBG) Performance Management and Accountability System BCP: Governor's Budget requests 5 positions (\$440k federal funds) to perform newly required federal mandates, which will become effective October 1, 2016. These mandates require annual monitoring of all CSBG eligible entities and require CSD to collect and analyze intricate data and report the findings back to the federal awarding agency.</p>	13-Apr	Approve the BCP as Budgeted.																																													
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<i>Total</i>	4		1																																													
62	<p>Migrant and Seasonal Farmworkers (MSFW) Drought Emergency Assistance Program BCP: Governor's Budget requests \$7.5 M GF to continue emergency supportive services for one additional fiscal year to vulnerable, low-income populations, including MSFW and individuals experiencing employment impacts due to the drought disaster. Funds will be used for support services, such as rental/mortgage assistance, utility assistance, transportation, food referrals/resources, and job training/placement services.</p>	13-Apr	Approve the BCP as Budgeted.																																													

Issue No.	Issue / Program		Prior Hearing Date	Recommended Subcommittee Action		
				MEMBERS	AYE	NO
	Thurmond (Chair)	X				
	Bonta	X				
	Chiu	X				
	Grove			X		
	Harper	X				
	<i>Total</i>	4		1		
5175 Department of Child Support Services						
63	May Revision Federal Funds Adjustment: Proposes reflection of a projected decrease of \$407k in Federal Performance Incentive Funds and a corresponding increase in Child Support Collection Recovery Funds.		18-May	Adopt the May Revision changes.		
	Thurmond (Chair)	X				
	Bonta	X				
	Chiu	X				
	Grove			X		
	Harper	X				
	<i>Total</i>	4		1		
64	May Revision Carry Forward: Requests that Item 5175-101-0890 be increased by \$587k to reflect the estimated amount of unspent federal Child Support Non-Custodial Parent Employment Demonstration Project funds carried forward to 2016-17. The unspent funds result from a projected decrease in 2015-16 enrollment in the demonstration project.		18-May	Adopt the May Revision changes.		

Issue No.	Issue / Program		Prior Hearing Date		Recommended Subcommittee Action	
			No	ABSENT	NOT VOTING	
	MEMBERS	AYE				
	Thurmond (Chair)	X				
	Bonta	X				
	Chiu	X				
	Grove			X		
	Harper	X				
	<i>Total</i>	4		1		
Additional Items						
65	<p>Addition of Budget Bill Control Section 4.13: The May Revision requests that Control Section 4.13 be added to facilitate repayments to counties pursuant to Chapter 24, Statutes of 2013 (AB 85). AB 85 modified the 1991 Realignment Local Revenue fund distributions to capture and redirect county savings from the implementation of federal health care reform. These savings are reallocated to counties to pay an increased county contribution toward the costs of CalWORKs grants, which reduces General Fund expenditures. The state redirected \$300 million in fiscal year 2013-14; however, actual county savings in 2013-14 are lower than previously estimated and the May Revision assumes repayment of \$177.4 million to counties in 2016-17.</p>		N/A		<p>Adopt the May Revision proposal related to the inclusion of Control Section 4.13.</p>	
	MEMBERS	AYE	NO	ABSENT	NOT VOTING	
	Thurmond (Chair)	X				
	Bonta	X				
	Chiu	X				
	Grove			X		
	Harper	X				
	<i>Total</i>	4		1		

Issue No.	Issue / Program	Prior Hearing Date	Recommended Subcommittee Action
66	Concluding Item for Human Services Issues and Departments Covered in this Agenda	N/A	<u>No Vote is Necessary for This Item:</u> All Governor's Budget and May Revision changes not otherwise mentioned are accepted and conforming with these actions taken. It is requested that DOF consult with Subcommittee staff about any scoring or recording questions.

ATTACHMENTS

Attachment for Issue 3

CWDA IHSS Contract Mode TBL

Section 12306.15 of the Welfare and Institutions Code is amended to read:

12306.15 (a) Commencing July 1, 2012, all counties shall have a County IHSS Maintenance of Effort (MOE). In lieu of paying the nonfederal share of IHSS costs as specified in Sections 10101.1, 12306, and 12306.1, counties shall pay the County IHSS MOE.

(b) (1) The County IHSS MOE base year shall be the 2011–12 state fiscal year. The County IHSS MOE base shall be defined as the amount actually expended by each county on IHSS services and administration in the County IHSS MOE base year, as reported by each county to the department, except that for administration, the County IHSS MOE base shall include no more or no less than the full match for the county's allocation from the state.

(2) Administration expenditures shall include both county administration and public authority administration. The County IHSS MOE base shall be unique to each individual county.

(3) For a county that made 14 months of health benefit payments for IHSS providers in the 2011–12 fi year, the Department of Finance shall adjust that county's County IHSS MOE base calculation.

(4) The County IHSS MOE base for each county shall be no less than each county's 2011–12 expenditures for the Personal Care Services Program and IHSS used in the caseload growth calculation pursuant to Section 17605.

(c) (1) On July 1, 2014, the County IHSS MOE base shall be adjusted by an inflation factor of 3.5 percent.

(2) Beginning on July 1, 2015, and annually thereafter, the County IHSS MOE from the previous year shall be adjusted by an inflation factor of 3.5 percent.

(3) (A) Notwithstanding paragraphs (1) and (2), in fi years when the combined total of 1991 realignment revenues received pursuant to Sections 11001.5, 6051.2, and 6201.2 of the Revenue and Taxation Code, for the prior fiscal year is less than the combined total received for the next prior fiscal year, the inflation factor shall be zero.

(B) The Department of Finance shall provide notification to the appropriate legislative fiscal committees and the California State Association of Counties by May 14 of each year whether the inflation factor will apply for the following fiscal year, based on the calculation in subparagraph (A).

(d) **(1)** In addition to the adjustment in subdivision (c), the County IHSS MOE shall be adjusted for **either or both of the following if occurring before the Statewide Authority assumes the responsibilities set forth in Section 110011 of the Government Code for a given county as provided in Section 12300.7:**

(A) The annualized cost of increases in provider wages or health benefits that are locally negotiated, mediated, or imposed ~~before the Statewide Authority assumes the responsibilities set forth in Section 110011 of the Government Code for a given county as provided in Section 12300.7.~~

(B) The annualized cost of the portion of the increases in rates for contracts due to increases in provider wages or health benefits that are locally negotiated, mediated, or imposed for contracts that are entered into by a county under Section 12302, in accordance with Section 12302.1 and 12303.

~~(1)~~ (2) (A) If the department approves the rates and other economic terms for a locally negotiated, mediated, or imposed increase in the provider wages, health benefits, or other economic terms pursuant to Section 12306.1 and paragraph ~~(3)~~ **(4)**, the state shall pay 65 percent, and the affected county shall pay 35 percent, of the nonfederal share of the cost increase in accordance with subparagraph (B).

(B) With respect to any increase in provider wages or health benefits approved after July 1, 2012, pursuant to subparagraph (A), the state shall participate in that increase as provided in subparagraph (A) up to the amount specified in subdivision

(d) of Section 12306.1.

(C) The county share of these expenditures shall be included in the County IHSS MOE, in addition to the amount established under subdivisions (b) and (c). For any increase in provider wages or health benefits that becomes effective on a date other than July 1, the Department of Finance shall adjust the county's County IHSS MOE to reflect the annualized cost of the county's share of the nonfederal cost of the wage or health benefit increase.

~~(2)~~ **(3)** (A) If the department does not approve the rates and other economic terms for a locally negotiated, mediated, or imposed increase in the provider wages, health benefits, or other economic terms pursuant to Section 12306.1 or paragraph (3), the county shall pay the entire nonfederal share of the cost increase.

(B) The county share of these expenditures shall be included in the County IHSS MOE, in addition to the amount established under subdivisions (b) and (c). For any increase in provider wages or health benefits that becomes effective on a date other than July 1, the Department of Finance shall adjust the county's County IHSS MOE to reflect the annualized cost of the county's share of the nonfederal cost of the wage or health benefit increase.

~~(3)~~ **(4)** In addition to the rate approval requirements in Section 12306.1, it shall be presumed by the department that locally negotiated rates and other economic terms within the following limits are approved:

(A) A net increase in the combined total of wages and health benefits of up to 10 percent per year above the current combined total of wages and health benefits paid in that county.

(B) A cumulative total of up to 20 percent in the sum of the combined total of changes in wages or health benefits, or both, until the Statewide Authority assumes the responsibilities set forth in Section 110011 of the Government Code for a given county as provided in Section 12300.7.

(e) The County IHSS MOE shall only be adjusted pursuant to subdivisions (c) and (d).

(f) The Department of Finance shall consult with the California State Association of Counties to implement the County IHSS MOE, which shall include, but not be limited to, determining each county's County IHSS MOE base pursuant to subdivision (b), developing the computation for the annualized amount pursuant to subdivision (d), and the process by which it will be determined that each county has met its County IHSS MOE each year.

Attachment for Issue 7**CWDA Subsidized Employment Program Simplification TBL
(Amended by CDSS)**

WIC Section 11320.15 is amended to read:

11320.15. After a participant has been removed from the assistance unit under subdivision (a) of Section 11454, additional welfare-to-work services may be provided to the recipient, at the option of the county. If the county provides services to the recipient after the 48-month limit has been reached, the recipient shall participate in community service or subsidized employment, as described in Section ~~11322.63~~ 11322.64.

WIC Section 11322.63 is amended to read:

(a) For counties that implement a welfare-to-work plan that includes subsidized private sector or public sector employment activities, the State Department of Social Services shall pay the county 50 percent, less one hundred thirteen dollars (\$113), of the total wage costs of an employee for whom a wage subsidy is paid, subject to all of the following conditions:

(1) (A) For participants receiving CalWORKs aid, the maximum state contribution of the total wage cost shall not exceed 100 percent of the computed grant for the assistance unit in the month prior to participation in subsidized employment.

(B) For participants who have received aid in excess of the time limits provided in subdivision (a) of Section 11454, the maximum state contribution of the total wage cost shall not exceed 100 percent of the computed grant for the assistance unit in the month prior to participation in subsidized employment.

(C) In the case of an individual who participates in subsidized employment as a service provided by a county pursuant to Section 11323.25, the maximum state contribution of the total wage cost shall not exceed 100 percent of the computed grant that the assistance unit received in the month prior to participation in the subsidized employment.

(D) The maximum state contribution, as defined in this paragraph, shall remain in effect until the end of the subsidy period as specified in paragraph (2), including with respect to subsidized employment participants whose wage results in the assistance unit no longer receiving a CalWORKs grant.

(E) State funding provided for total wage costs shall only be used to fund wage and nonwage costs of the county's subsidized employment program.

(2) State participation in the total wage costs pursuant to this section shall be limited to a maximum of six months of wage subsidies for each participant. If the county finds that a longer subsidy period is necessary in order to mutually benefit the employer and the participant, state participation in a subsidized wage may be offered for up to 12 months.

(3) Eligibility for entry into subsidized employment funded under this section shall be limited to individuals who are not otherwise employed at the time of entry into the subsidized job, and who are current CalWORKs recipients, sanctioned individuals, or individuals described in Section 11320.15 who have exceeded the time limits specified in subdivision (a) of Section 11454. A county may continue to provide subsidized employment funded under this section to individuals who become ineligible for CalWORKs benefits in accordance with Section 11323.25.

(b) Upon application for CalWORKs after a participant's subsidized employment ends, if an assistance unit is otherwise eligible within three calendar months of the date that subsidized employment ended, the income exemption requirements contained in Section 11451.5 and the

work requirements contained in subdivision (c) of Section 11201 shall apply. If aid is restored after the expiration of that three-month period, the income exemption requirements contained in Section 11450.12 and the work requirements contained in subdivision (b) of Section 11201 shall apply.

(c) The department, in conjunction with representatives of county welfare offices and their directors and the Legislative Analyst's Office, shall assess the cost neutrality of the subsidized employment program pursuant to this section and make recommendations to the Legislature, if necessary, to ensure cost neutrality. The department shall testify regarding the cost neutrality of the subsidized employment program during the 2012–13 fiscal year legislative budget hearings.

(d) No later than January 10, 2013, the State Department of Social Services shall submit a report to the Legislature on the outcomes of implementing this section that shall include, but need not be limited to, all of the following:

(1) The number of CalWORKs recipients that entered subsidized employment.

(2) The number of CalWORKs recipients who found nonsubsidized employment after the subsidy ends.

(3) The earnings of the program participants before and after the subsidy.

(4) The impact of this program on the state's work participation rate.

(e) Payment of the state's share in total wage costs required by this section shall be made in addition to, and independent of, the county allocations made pursuant to Section 15204.2.

(f) (1) A county that accepts additional funding for expanded subsidized employment for CalWORKs recipients in accordance with Section 11322.64 shall continue to expend no less than the aggregate amount of funding received by the county pursuant to Section 15204.2 that the county expended on subsidized employment pursuant to this section in the 2012–13 fiscal year.

(2) This subdivision shall not apply for any fiscal year in which the total CalWORKs caseload is projected by the department to increase more than 5 percent of the total actual CalWORKs caseload in the 2012–13 fiscal year.

(g) For purposes of this section, "total wage costs" include the actual wage paid directly to the participant that is allowable under the Temporary Assistance for Needy Families program.

(h) This section shall become operative on October 1, 2013.

(i) This section shall ~~remain in effect until June 30, 2016~~ become inoperative on July 1, 2016, and as of January 1, 2017 is repealed.

WIC Section 11322.64 is amended to read:

(a) (1) The department, in consultation with the County Welfare Directors Association of California, shall develop an allocation methodology to distribute additional funding for expanded subsidized employment programs for CalWORKs recipients, or individuals described in Section 11320.15 who have exceeded the time limits specified in subdivision (a) of Section 11454.

(2) Funds allocated pursuant to this section may be utilized to cover all expenditures related to the operational costs of the expanded subsidized employment program, including the cost of overseeing the program, developing work sites, and providing training to participants, as well as wage and nonwage costs.

(3) The department, in consultation with the County Welfare Directors Association of California, shall determine the amount or proportion of funding allocated pursuant to this section that may be utilized for operational costs, consistent with the number of employment slots anticipated to be created and the funding provided.

(b) Funds allocated for expanded subsidized employment shall be in addition to, and independent of, the county allocations made pursuant to Section 15204.2 ~~and shall not be used by a county to fund subsidized employment pursuant to Section 11322.63.~~

(c) (1) A county that accepts additional funding for expanded subsidized employment for CalWORKs recipients in accordance with this section shall continue to expend no less than the aggregate amount of funding received by the county pursuant to Section 15204.2 that the county expended on subsidized employment pursuant to this Section 11322.63, as that section read on June 30, 2016, in the 2012–13 fiscal year.

(2) This subdivision shall not apply for any fiscal year in which the total CalWORKs caseload is projected by the department to increase more than 5 percent of the total actual CalWORKs caseload in the 2012–13 fiscal year.

(d) Each county shall submit to the department a plan regarding how it intends to utilize the funds allocated pursuant to this section.

~~(d)~~(e) (1) Participation in subsidized employment pursuant to this section shall be limited to a maximum of six months for each participant.

(2) Notwithstanding paragraph (1), a county may extend participation beyond the six-month limitation described in paragraph (1) for up to an additional three months at a time, to a maximum of no more than 12 total months. Extensions may be granted pursuant to this paragraph if the county determines that the additional time will increase the likelihood of either of the following:

(A) The participant obtaining unsubsidized employment with the participating employer.

(B) The participant obtaining specific skills and experiences relevant for unsubsidized employment in a particular field.

~~(e)~~(f) A county may continue to provide subsidized employment funded under this section to individuals who become ineligible for CalWORKs benefits in accordance with Section 11323.25.

~~(f)~~(g) Upon application for CalWORKs assistance after a participant's subsidized employment ends, if an assistance unit is otherwise eligible within three calendar months of the date that subsidized employment ended, the income exemption requirements contained in Section 11451.5 and the work requirements contained in subdivision (c) of Section 11201 shall apply. If aid is restored after the expiration of that three-month period, the income exemption requirements contained in Section 11450.12 and the work requirements contained in subdivision (b) of Section 11201 shall apply.

~~(g)~~(h) No later than April 1, 2015, the State Department of Social Services shall submit at least the following information regarding implementation of this section to the Legislature:

(1) The number of CalWORKs recipients that entered subsidized employment.

(2) The number of CalWORKs recipients who found nonsubsidized employment after the subsidy ends.

(3) The earnings of the program participants before and after the subsidy.

(4) The impact of this program on the state's work participation rate.

Attachment for Issue 10**CalFresh Recertification Period**

WIC Section 18910.1. ~~It is the intent of the Legislature that a~~All CalFresh households shall be assigned certification periods that are the maximum number of months allowable under federal law ~~for the~~based on the household's ~~circumstances~~ type, unless a county is complying with subdivision (b) of Section 18910, ~~or, on a case-by-case basis only, the~~ household's individual circumstances require a shorter certification period.

Attachment for Issue 28**Continuum of Care Reform Supplemental Report Language**

Items 5180-001-0001 and 4260-001-0001—Continuum of Care Reform (CCR). The Department of Social Services (DSS) and the Department of Health Care Services (DHCS), in collaboration with the California Association of Counties and its affiliate organizations, shall provide monthly in-person updates to the Legislature on progress toward the implementation of CCR. Elements of these in-person updates that require data reporting on county allocations, county costs and savings, county recruitment and retention efforts, provider transitions to the CCR service model, and provider mental health services capacity may occur quarterly rather than monthly, and to the extent the relevant data is available. Monthly updates shall convert to quarterly updates once all finalized guidance listed under Section (a) has been delivered to counties. Commencing July 2016, the updates shall include but not be limited to:

(a) **Update on Guidance to Counties and Stakeholders.** Status updates on the delivery of interim and finalized guidance (including All County Letters, Information Notices, and Fiscal Letters) to counties and stakeholders on, as well as county progress toward implementing, the following:

- (i) The Child and Family Teaming process, including but not limited to guidance on when children's initial meeting must take place, the frequency with which meetings occur, and the composition of the teams (including the participation of mental health professionals on the team).
- (ii) How the assessment tool(s) will inform placement and Level of Care decisions made by the child and family team both during the pilot phase and after a standard assessment tool has been selected and implemented.
- (iii) How, and over what timeframe, the assessment tool will be evaluated (including details on how the pilot will be used to eventually select an assessment tool for statewide deployment).
- (iv) What types of core services will be provided by Level of Care when applicable, for children in Short Term Residential Therapeutic Programs (STRTP), Foster Family Agencies (FFA), Therapeutic Foster Care (TFC), and Resource Families.
- (v) Resource Family Approval process .
- (vi) County licensing, mental health certification, and Medi-Cal certification of STRTPs, FFAs, and TFCs.
- (vii) Access standards for mental health services for children in STRTPs, FFAs, TFCs, and Resource Families, including what types of services will be offered by county mental health and managed care plans and the standards for timely access.

(b) **Tracking County Savings and Costs.** A status update on the development and communication with counties of a methodology to track county costs and savings related to CCR implementation.

(c) **Systems Changes.** A status update on the automation changes to the Child Welfare Services Case Management System and licensing systems needed to implement CCR (including the automation of foster care payments and the automated implementation of the selected standard assessment tool).

(d) **Update on Recruitment and Retention Funding.** Status updates on the recruitment and retention of new resource families, including:

- (i) County allocations of the recruitment and retention funding in the 2015-16 and 2016-17 fiscal years.
 - (ii) The most utilized county activities funded with 2015-16 and 2016-17 recruitment and retention funding.
 - (iii) Outcome measures to assist the Legislature in evaluating the effectiveness of various recruitment and retention activities at the county level. This could include the number of resource families recruited and retained with the funding, and each county's net change in such placements.
- (e) **Update on Allocations.** Status updates on county allocations of state and federal funding for all other local assistance components of the CCR spending package.
- (f) **Update on the Transition of Providers to the CCR Service Model.** With a focus on changes over time, status updates on the transition of providers to the CCR service model, including:
- (i) Number of applications for STRTP and FFA licensure.
 - (ii) Status of accreditations of STRTPs and FFAs.
 - (ii) Number of licenses granted to STRTPs and FFAs.
 - (iii) Number of license extensions requested by group homes, by probation and child welfare agencies.
 - (iv) Number of license extensions granted to group homes, by probation and child welfare agencies.
 - (v) Primary reasons why group home license extensions are necessary.
 - (vi) Number of FFAs and group homes not pursuing a new license under CCR standards and the current licensed capacity of those providers.
- (g) **Update on Capacity to Provide Mental Health Services.** With a focus on changes over time, status updates on the capacity of providers to provide mental health services, including:
- (i) Number of STRTPs with mental health plan contracts to provide mental health services by host county and placing county.
 - (ii) Number of FFAs with mental health plan contracts to provide mental health services by host county and placing county.
 - (iii) Number of FFAs electing to provide TFC placements.
- (h) **Update on Provider Performance Outcomes Dashboard.** Status updates on the creation of a provider performance outcomes dashboard, including:
- (i) Until public, the anticipated release date of the public dashboard.
 - (ii) Individual measures, including any measures related to mental health, expected to be added to the dashboard and their anticipated date of publication.

Commencing January 2017, to the extent the relevant data is available and in addition to the elements above, the quarterly updates shall include but not be limited to:

- (a) **Tracking Child Outcomes Over Time.** With a focus on changes over time, and to the extent data is available, status updates on the following child outcome measures:

- (i) Number of children in out-of-home care stratified by placement type, Level of Care, and whether the supervising department is county child welfare or probation.
 - (ii) Number of placements per child.
 - (iii) Proportion of placements that constitute a move to a less restrictive setting.
 - (iv) Number of children receiving the FFA services-only rate, stratified by county.
 - (v) Length of stay for children in STRTPs and TFC placements.
 - (vi) Number of children receiving specialty mental health services stratified by service type, county, placement type, and Level of Care.
 - (vii) Number of children receiving mental health services under Medi-Cal managed care stratified by service type, county, placement type, and Level of Care.
 - (viii) Provider and county performance on timely access standards for mental health for the foster care population.
 - (ix) Number of service complaints received by county Medi-Cal ombudsman pertaining to specialty mental health service availability for foster youth.
- (b) **Update on CCR-Related Costs and Savings.** Once available, status updates on CCR-related costs and savings, including:
- (i) Ongoing county costs and savings related to CCR implementation.
 - (ii) Other services and supplemental payments for which counties use reinvested CCR-related savings (including funding for FFA services-only rate).
- (c) **Update on the Assessment Tool Pilot.** Status updates on the assessment tool pilot shall include but not be limited to:
- (i) Information on the assessment tool pilot evaluation and the ultimate selection of a standardized assessment tool.
 - (ii) Ongoing information on how DSS is ensuring consistent statewide application of the new Level of Care-based rate structure.
- (d) **Update on CCR Rates.** Status updates on how DSS is evaluating the adequacy of the new CCR rate structure, including:
- (i) The extent to which the new STRTP and FFA rates adequately compensate providers for the new service requirements of CCR.
 - (ii) The extent to which each of the Level of Care rate levels provides adequate resources to resource families caring for children at all assessed levels of need.

Attachment for Issue 48**Child Welfare Digital Services Budget Bill Language**

Add Provision 11 to Item 5180-151-0001:

11. (a) Of the funds appropriated in Schedule (1) of this item, \$27,763,000 is for the support of activities related to the Child Welfare Services-New System (CWS-NS) project. Expenditure of these funds is contingent upon approval of project documents by the Department of Finance and the Department of Technology. This amount may be increased by the Department of Finance, up to a maximum of \$5,000,000 during the 2016-17 fiscal year, upon approval of revised project documents. Such an increase shall only be used to support an acceleration of planned project activities , and shall not be used to increase total project costs. Any such increase shall be authorized no less than 30 calendar days following written notification to the Chairperson of the Joint Legislative Budget Committee, or a lesser period if requested by the department and approved by the Chairperson of the Joint Legislative Budget Committee or his or her designee.
- (b) The Department of Finance may authorize the transfer of funds appropriated for the CWS-NS project in Schedule (1) of this item to Item 5180-001-0001 for project-related activities, including but not limited to necessary personal services expenditures, interagency agreements, and contracts.
- (c) The Department of Social Services, in coordination with other state entities and counties involved in the CWS-NS project efforts, shall: (1) provide stakeholders, counties, and the Legislature project status reports monthly, including newly executed contracts, their purpose, and cost; and (2) convene a regularly scheduled quarterly forum to provide project updates to stakeholders and legislative staff. The forums shall include updates on the progress of project development and implementation; expenditures incurred to date; significant issues and risks overcome in the prior quarter and presently being addressed; and upcoming project milestones and significant events.

Amend Provision 1 in Item 5180-151-0890 as follows:

“1. Provisions 1, 3, ~~and 5,~~ and 11 of Item 5180-151-0001 also apply to this item.”

Add provisional language to Item 0530-001-9745 as follows:

5. Notwithstanding Provision 1, the Department of Finance is authorized to increase expenditure authority in this item to support project management activities associated with the Child Welfare System-New System project.

Attachment for Issue 49**CWDA Child Welfare Digital Services TBL**

Section XXXXX is added to the Welfare and Institutions Code:

XXXXX. (a) (1) The legislature hereby finds and declares the Child Welfare ~~Digital~~ Services – New System (CWS-NS) is the most important system in the state for child welfare services staff to ensure the safety and well-being of California’s children. The State of California has embarked upon on an agile procurement of the Child Welfare Digital Services.

(2) The legislature further finds and declares that this approach requires significant engagement with the end user throughout the life of the system, specifically including the county human services agencies and child welfare services and probation staff.

(b) (1) The Department of Social Services, Office of Systems Integration (OSI) and the County Welfare Directors Association (CWDA) jointly shall seek resources to enable the necessary level of engagement by the counties in the Child Welfare Digital Services agile development and maintenance process to prevent the disruption of services to families and children at risk. This shall include, but not be limited to, timely and expeditious execution of contracts and contract amendments for participation in this effort, effective monitoring and evaluation of the Child Welfare Digital Services effort, and implementation of mitigation strategies for risks and issues arising in the procurement, development, implementation or operation of digital services pursuant to this section.

(2) The Department and OSI shall provide a voting seat on all governance bodies of the Child Welfare Digital Services for a CWDA representative and shall support and provide necessary accommodation for the stationing of county representatives at the project site.

(3) The Department and OSI shall continue to provide monthly updates to the Legislature and to stakeholders, including CWDA, regarding efforts to develop and implement the ~~Child Welfare Digital Services~~ (CWS-NS). The updates shall include, but not be limited to (i) the vacancy rate, the duration of each vacant position and its classification, and the status of efforts to fill the position; (ii) challenges with recruiting and retaining qualified staff and a description of efforts to resolve the issues; (iii) challenges with procurement, including any delays, and a description of efforts to resolve the issues; (iv) any issues or risks, including but not limited to pending state and federal approvals and impacts on county child welfare programs, that may jeopardize the project’s completion or result in delays relative to the approved project schedule, budget, and scope; and (v) progress on the project, by digital service (module) along with a description of each digital service, and projected completion dates for any significant upcoming project milestones. Following the effective date of this section, a list of newly executed contracts, their purpose, and amounts shall be added to the monthly update.

(4) The Department and OSI, in coordination with CWDA and the Department of Technology, shall convene a regularly scheduled quarterly forum to provide project updates to stakeholders and legislative staff. These forums shall include updates on (i) the progress of the ~~CWDS~~ CWS-

NS development and implementation, (ii) expenditures incurred to-date, (iii) significant issues and risks overcome in the last quarter and significant issues and risks presently being addressed, ~~and~~ (iv) upcoming project milestones and significant events-, (v) how the agile approach has affected the project's overall cost and schedule, (vi) how the Department of Technology's approval and oversight processes are being applied to the agile implementation approach, and (vii) how lessons learned from the agile implementation of the CWS-NS project can be leveraged by other state IT projects.

(c) The existing Child Welfare Services Case Management System (CWS/CMS) operations and functionality shall be maintained at a level at least commensurate with its December 2015 status, and shall not be decommissioned prior to the full statewide implementation of the Child Welfare Digital Services ns in all counties. Full statewide implementation is defined as after all existing CWS/CMS functionality has been replaced in ~~Child Welfare Digital Services (CWS-NS)~~, and has been implemented in all 58 counties for a minimum of six months with no significant (non-cosmetic) defects outstanding.