

ACTIONS TAKEN

PART I

ASSEMBLY BUDGET SUBCOMMITTEE NO. 1 ON HEALTH AND HUMAN SERVICES

ASSEMBLYMEMBER HOLLY MITCHELL, CHAIR

THURSDAY, MAY 24, 2012
9:00 A.M. - STATE CAPITOL ROOM 4202

VOTE-ONLY ITEMS																																				
ITEM	DESCRIPTION																																			
4170	DEPARTMENT OF AGING																																			
ISSUE 1	<p>STAFFING CHANGES RELATED TO ADULT DAY HEALTH CARE AND COMMUNITY BASED ADULT SERVICES PROGRAMS</p> <p>Approved proposed staffing and resources.</p> <table border="1" style="margin-left: auto; margin-right: auto; border-collapse: collapse; text-align: center;"> <thead> <tr> <th style="padding: 5px;">MEMBERS</th> <th style="padding: 5px;">AYE</th> <th style="padding: 5px;">NO</th> <th style="padding: 5px;">ABSENT</th> <th style="padding: 5px;">NOT VOTING</th> </tr> </thead> <tbody> <tr> <td style="padding: 5px;">Mitchell (Chair)</td> <td style="padding: 5px;">X</td> <td style="padding: 5px;"></td> <td style="padding: 5px;"></td> <td style="padding: 5px;"></td> </tr> <tr> <td style="padding: 5px;">Chesbro</td> <td style="padding: 5px;">X</td> <td style="padding: 5px;"></td> <td style="padding: 5px;"></td> <td style="padding: 5px;"></td> </tr> <tr> <td style="padding: 5px;">Grove</td> <td style="padding: 5px;"></td> <td style="padding: 5px;"></td> <td style="padding: 5px;"></td> <td style="padding: 5px;">X</td> </tr> <tr> <td style="padding: 5px;">Mansoor</td> <td style="padding: 5px;"></td> <td style="padding: 5px;"></td> <td style="padding: 5px;">X</td> <td style="padding: 5px;"></td> </tr> <tr> <td style="padding: 5px;">Monning</td> <td style="padding: 5px;">X</td> <td style="padding: 5px;"></td> <td style="padding: 5px;"></td> <td style="padding: 5px;"></td> </tr> <tr> <td style="padding: 5px;"><i>Total</i></td> <td style="padding: 5px;">3</td> <td style="padding: 5px;"></td> <td style="padding: 5px;">1</td> <td style="padding: 5px;">1</td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Mitchell (Chair)	X				Chesbro	X				Grove				X	Mansoor			X		Monning	X				<i>Total</i>	3		1	1
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4200	DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS																																			
ISSUE 1	<p>ESTIMATES CHANGES AND TECHNICAL ADJUSTMENTS</p> <p>Approved the estimate changes and adjustments for ADP as included in the May Revision.</p> <p>The Subcommittee previously rejected the proposed elimination of ADP and the transfer of its functions to other departments, so the ADP estimate conforms to this larger action.</p> <table border="1" data-bbox="371 560 1377 926"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Mansoor</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td>Monning</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>4</td> <td></td> <td>1</td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Mitchell (Chair)	X				Chesbro	X				Grove	X				Mansoor			X		Monning	X				<i>Total</i>	4		1	
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4300	DEPARTMENT OF DEVELOPMENTAL SERVICES																																			
ISSUE 1	<p>ESTIMATES CHANGES AND TECHNICAL ADJUSTMENTS</p> <p>Adopted the May Revision estimate adjustments, with any changes to conform as appropriate to other actions that have been or will be taken in the DDS budget.</p> <table border="1" data-bbox="371 1239 1377 1604"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td>X</td> <td></td> <td></td> </tr> <tr> <td>Mansoor</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td>Monning</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>3</td> <td>1</td> <td>1</td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Mitchell (Chair)	X				Chesbro	X				Grove		X			Mansoor			X		Monning	X				<i>Total</i>	3	1	1	
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ISSUE 2	<p>PROPOSED FUNDING CHANGE FOR EARLY STATE SERVICES</p> <p>Approved the May Revision proposal to anticipate \$40 million in First 5 funding for Early Start services.</p> <table border="1" data-bbox="375 359 1377 726"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Mansoor</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td>Monning</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>4</td> <td></td> <td>1</td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Mitchell (Chair)	X				Chesbro	X				Grove	X				Mansoor			X		Monning	X				<i>Total</i>	4		1	
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ISSUE 3	<p>PROPOSED REPEAL OF CONSERVATORSHIP MANDATE</p> <p>Rejected the proposed trailer bill proposal.</p> <table border="1" data-bbox="375 926 1377 1293"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td></td> <td></td> <td>X</td> </tr> <tr> <td>Mansoor</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td>Monning</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>3</td> <td></td> <td>1</td> <td>1</td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Mitchell (Chair)	X				Chesbro	X				Grove				X	Mansoor			X		Monning	X				<i>Total</i>	3		1	1
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ISSUE 4	<p>LANTERMAN DC REQUEST FOR ENHANCED STAFFING</p> <p>Approved the funding request for staffing to assist in the closure process for Lanterman Developmental Center.</p> <table border="1" data-bbox="375 1465 1377 1833"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td>X</td> <td></td> <td></td> </tr> <tr> <td>Mansoor</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td>Monning</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>3</td> <td>1</td> <td>1</td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Mitchell (Chair)	X				Chesbro	X				Grove		X			Mansoor			X		Monning	X				<i>Total</i>	3	1	1	
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ISSUE 5	<p>TRAILER BILL LANGUAGE ON COLLECTION OF DEMOGRAPHIC DATA BY REGIONAL CENTER</p> <p>Adopted placeholder trailer bill to require the annual compilation of purchase of service utilization and expenditure data by regional center with respect to race and ethnicity, age of consumer, and disability. The age of consumer shall be broken down by birth to two, three to twenty-one, and twenty-two and older. Disability detail shall include the five categories defined in statute. The data reported shall also include the number and percentage of individuals broken down by race and ethnicity, age and disability for those who have been determined to be eligible for regional center services but are not receiving any services using purchase of service funds. The data shall be reported in a consistent manner and the first annual reporting of the data shall be posted publicly no later than December 31, 2012. Within three months of the data becoming available and annually thereafter, each Regional Center shall meet with stakeholders regarding the data.</p> <table border="1" data-bbox="371 690 1377 1060"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td>X</td> <td></td> <td></td> </tr> <tr> <td>Mansoor</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td>Monning</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>3</td> <td>1</td> <td>1</td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Mitchell (Chair)	X				Chesbro	X				Grove		X			Mansoor			X		Monning	X				<i>Total</i>	3	1	1	
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ISSUE 1	<p>LEAD HAZARD CONTROL PROGRAM</p> <p>Approved the proposed augmentation.</p> <table border="1" data-bbox="371 1362 1377 1732"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Mansoor</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td>Monning</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>4</td> <td></td> <td>1</td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Mitchell (Chair)	X				Chesbro	X				Grove	X				Mansoor			X		Monning	X				<i>Total</i>	4		1	
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5175	DEPARTMENT OF CHILD SUPPORT PROGRAMS																																			
ISSUE 1	<p>TRAILER BILL LANGUAGE ON PERFORMANCE INCENTIVES AND HEALTH INSURANCE INCENTIVE PAYMENTS</p> <p>Revised the action on these two pieces of trailer bill as proposed in the January budget, replacing the previously-approved one-year suspension of the incentives with instead a three-year suspension for each, through fiscal year 2014-15, as a three-year suspension has previously been adopted in statute for these provisions. This action conforms to the Senate.</p> <table border="1" data-bbox="371 527 1377 894"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Mansoor</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td>Monning</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>4</td> <td></td> <td>1</td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Mitchell (Chair)	X				Chesbro	X				Grove	X				Mansoor			X		Monning	X				<i>Total</i>	4		1	
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5180	DEPARTMENT OF SOCIAL SERVICES																																			
0530	OFFICE OF SYSTEMS INTEGRATION																																			
ISSUE 1	<p>ESTIMATES CHANGES AND TECHNICAL ADJUSTMENTS</p> <p>Adopted the May Revision caseload and other estimate adjustments, with the exception of the assumption related to the sales tax on supportive services, which staff recommends holding open. This action is subject to any changes to conform as appropriate to other actions that have been or will be taken, including the Subcommittee actions previously taken to reject the Governor's proposals for CalWORKs, the proposal to reduced Domestic and Related Services hours in IHSS, and the transfer of functions related to the elimination of ADP.</p> <table border="1" data-bbox="371 1377 1377 1745"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Mansoor</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td>Monning</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>4</td> <td></td> <td>1</td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Mitchell (Chair)	X				Chesbro	X				Grove	X				Mansoor			X		Monning	X				<i>Total</i>	4		1	
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ISSUE 2	COORDINATED CARE INITIATIVE – REQUESTED POSITIONS				
	Held this item open, as it is subject to larger decisions and actions regarding the Coordinated Care Initiative.				
	MEMBERS	AYE	NO	ABSENT	NOT VOTING
	Mitchell (Chair)	X			
	Chesbro	X			
	Grove				X
	Mansoor			X	
	Monning	X			
<i>Total</i>	3		1	1	

ISSUE 3	LEADER REPLACEMENT SYSTEM (LRS)				
	Approved the revised estimate for 2012-13 LRS development costs.				
	MEMBERS	AYE	NO	ABSENT	NOT VOTING
	Mitchell (Chair)	X			
	Chesbro	X			
	Grove		X		
	Mansoor			X	
	Monning	X			
<i>Total</i>	3	1	1		

ISSUE 4	<p>STATEWIDE AUTOMATED WELFARE SYSTEM (SAWS) COST-REASONABLENESS STUDY</p> <p>Adopted the following placeholder trailer bill language requiring the cost-reasonableness language for SAWS:</p> <p><i>The Department of Social Services (DSS) and the Office of Systems Integration (OSI) shall have a qualified third party conduct a cost-reasonableness assessment of the costs proposed by the vendor to migrate the Consortium-IV counties to the newly developed Los Angeles Eligibility, Automated Determination, Evaluation and Reporting (LEADER) Replacement System (LRS). The purpose of the assessment is to determine whether the proposed overall costs are within range of reasonableness based on current market rates and prices for the products and services proposed under the vendor contract terms and conditions and given the proposed migration plans, project requirements and objectives, implementation approach, and project risks, among other factors.</i></p> <p><i>This assessment shall be conducted during the LRS development period and the results ready for DSS and OSI to determine how best to negotiate with the vendor in order to proceed with the Consortium-IV migration to LRS.</i></p>
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MEMBERS	AYE	NO	ABSENT	NOT VOTING
Mitchell (Chair)	X			
Chesbro	X			
Grove		X		
Mansoor			X	
Monning	X			
<i>Total</i>	3	1	1	

ISSUE 5	CASE MANAGEMENT, INFORMATION & PAYROLLING SYSTEM (CMIPS II)				
	Approved the staffing requests for DSS and OSI, as well as the shift of costs between fiscal years.				
	MEMBERS	AYE	NO	ABSENT	NOT VOTING
	Mitchell (Chair)	X			
	Chesbro	X			
	Grove		X		
	Mansoor			X	
	Monning	X			
	<i>Total</i>	3	1	1	
	Adopted Supplemental Reporting Language to do the following:				
	<p><i>The Office of Systems Integration is required to report to the Budget Committees of the Legislature by February 1, 2013 of the following pertaining to CMIPS II:</i></p> <ul style="list-style-type: none"> • <i>A description of specific performance issues, programmatic challenges, and technical difficulties that led to a development delay in 2011-12, identifying the cause or causes of a delay.</i> • <i>For each cause of a delay, a description of corrective measures, and their components, that were adopted as a result.</i> • <i>When the issue is associated with the vendor, a description of efforts to resolve the issues, including decisions on recoupment of costs (e.g. those associated with damages), adjustment of timelines, and amendments to one or more contracts.</i> • <i>An estimate of the costs caused by any and all delays, by fiscal year and over the course of the full contract.</i> 				
	MEMBERS	AYE	NO	ABSENT	NOT VOTING
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	Chesbro	X			
	Grove	X			
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	Monning	X			
	<i>Total</i>	4		1	

ISSUE 6	<p>CHILD WELFARE SERVICES/CASE MANAGEMENT SYSTEM (CWS/CMS)</p> <p>Approved the funding included in the budget for the existing system’s replacement, however reject the characterization of this action as attendant to an indefinite suspension of the development of a CWS/CMS replacement system. The purpose of the funding as approved is to begin procurement efforts for a buy/build replacement system. As part of this action, adopted placeholder trailer bill language to clarify the following:</p> <p style="text-align: center;"><i>Funding included in the 2012-13 Budget related to replacement of the Child Welfare Services/Case Management System shall be used for the next steps necessary to move forward with the recommendation of the Child Welfare Automation Study Team (CAST) to proceed toward procuring a new system through a buy/build strategy, as described in the CAST report submitted to the Legislature in April 2012. These next steps shall include, but not be limited to, completing, in consultation with stakeholders including the counties, a Feasibility Study Report and Federal Planning Advance Planning Document, as well as conducting other planning activities. OSI and the Department shall report the results of these activities, in addition to the key milestones and anticipated timelines for any resulting procurement process, to the Legislature by March 1, 2013 for review in budget hearings.</i></p> <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th style="width: 40%;">MEMBERS</th> <th style="width: 15%;">AYE</th> <th style="width: 15%;">NO</th> <th style="width: 15%;">ABSENT</th> <th style="width: 15%;">NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td>X</td> <td></td> <td></td> </tr> <tr> <td>Mansoor</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td>Monning</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>3</td> <td>1</td> <td>1</td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Mitchell (Chair)	X				Chesbro	X				Grove		X			Mansoor			X		Monning	X				<i>Total</i>	3	1	1	
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ISSUE 7	<p>UNALLOCATED REDUCTION TO SAWS</p> <p>Adopted the proposed unallocated reduction to the SAWS system for 2012-13, but rejected the proposal to make the reduction permanent. This is a one-time reduction.</p> <p>Action was taken with the understanding that the administration will work in a collaborative process with counties and the consortia to decide how the reduction will be realized.</p> <table border="1" data-bbox="375 527 1377 894"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td></td> <td></td> <td>X</td> </tr> <tr> <td>Mansoor</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td>Monning</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>3</td> <td></td> <td>1</td> <td>1</td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Mitchell (Chair)	X				Chesbro	X				Grove				X	Mansoor			X		Monning	X				<i>Total</i>	3		1	1
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ISSUE 8	<p>IN-HOME SUPPORTIVE SERVICES (IHSS) - PUBLIC AUTHORITY FUNDING METHODOLOGY</p> <p>Adopted trailer bill language extending the timeframe specified in statute for use of a newly developed rate-setting methodology for PA funding, to begin with the 2013-14 fiscal year, rather than 2012-13.</p> <table border="1" data-bbox="375 1161 1377 1528"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td>X</td> <td></td> <td></td> </tr> <tr> <td>Mansoor</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td>Monning</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>3</td> <td>1</td> <td>1</td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Mitchell (Chair)	X				Chesbro	X				Grove		X			Mansoor			X		Monning	X				<i>Total</i>	3	1	1	
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ISSUE 9	<p>IHSS - SHARING OF CRIMINAL OFFENDER RECORD INFORMATION WITH THE DEPARTMENT BY THE PUBLIC AUTHORITIES</p> <p>Adopted the proposed revisions to WIC 12305.87 as noted in the agenda, which is a technical change to the policies adopted in the 2010-11 budget.</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">MEMBERS</th> <th style="text-align: center;">AYE</th> <th style="text-align: center;">NO</th> <th style="text-align: center;">ABSENT</th> <th style="text-align: center;">NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td style="text-align: center;">X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td style="text-align: center;">X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td style="text-align: center;">X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Mansoor</td> <td></td> <td></td> <td style="text-align: center;">X</td> <td></td> </tr> <tr> <td>Monning</td> <td style="text-align: center;">X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td style="text-align: center;">4</td> <td></td> <td style="text-align: center;">1</td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Mitchell (Chair)	X				Chesbro	X				Grove	X				Mansoor			X		Monning	X				<i>Total</i>	4		1	
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DISCUSSION ITEMS

5180	DEPARTMENT OF SOCIAL SERVICES
ISSUE 1	<p>IN-HOME SUPPORTIVE SERVICES (IHSS) –7 PERCENT ACROSS-THE-BOARD REDUCTION IN HOURS</p> <p>Held open.</p>

5175 DEPARTMENT OF CHILD SUPPORT SERVICES

ISSUE 1	<p>ENROLLMENT CASELOAD POPULATION ESTIMATE</p> <p>Approved the May Revision estimate changes and technical adjustments, which will conform to other actions already taken and those still forthcoming in the DCSS budget.</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">MEMBERS</th> <th style="text-align: center;">AYE</th> <th style="text-align: center;">NO</th> <th style="text-align: center;">ABSENT</th> <th style="text-align: center;">NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td style="text-align: center;">X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td style="text-align: center;">X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td style="text-align: center;">X</td> <td></td> <td></td> </tr> <tr> <td>Mansoor</td> <td></td> <td></td> <td style="text-align: center;">X</td> <td></td> </tr> <tr> <td>Monning</td> <td style="text-align: center;">X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td style="text-align: center;">3</td> <td style="text-align: center;">1</td> <td style="text-align: center;">1</td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Mitchell (Chair)	X				Chesbro	X				Grove		X			Mansoor			X		Monning	X				<i>Total</i>	3	1	1	
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<p>ISSUE 2</p>	<p>MAY REVISION PROPOSAL TO REDUCE FUNDS FOR THE CALIFORNIA CHILD SUPPORT AUTOMATION SYSTEM (CCSAS)</p> <p>Approved this May Revision request. The Subcommittee requests that review of the effect of this reduction and how it is absorbed within the CCSAS system be a subject of the annual CCSAS report to the Legislature, already required by statute.</p> <table border="1" data-bbox="370 457 1377 823"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td>Mansoor</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td>Monning</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>3</td> <td></td> <td>2</td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Mitchell (Chair)	X				Chesbro	X				Grove			X		Mansoor			X		Monning	X				<i>Total</i>	3		2	
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<p>ISSUE 3</p>	<p>MAY REVISION PROPOSALS TO REVERT FUNDS ASSOCIATED WITH THE CCSAS</p> <p>Approved this May Revision request, with the associated Budget Bill Language. The Subcommittee requests that a review of CCSAS reversions, with a description regarding their occurrence and magnitude, be a subject of the annual CCSAS report to the Legislature, already required by statute.</p> <table border="1" data-bbox="370 1125 1377 1491"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td>Mansoor</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td>Monning</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>3</td> <td></td> <td>2</td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Mitchell (Chair)	X				Chesbro	X				Grove			X		Mansoor			X		Monning	X				<i>Total</i>	3		2	
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ISSUE 4	<p>REDUCED FUNDING FOR LOCAL CHILD SUPPORT AGENCIES</p> <p>Rejected the proposed trailer bill language regarding changes in the hearing process and approved a one-time, unallocated reduction to Local Child Support Agencies by \$14.7 million (\$5.0 million General Fund).</p>				
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