ACTIONS TAKEN – PART I

ASSEMBLY BUDGET SUBCOMMITTEE NO. 1

HEALTH AND HUMAN SERVICES

ASSEMBLYMEMBER TONY THURMOND, CHAIR

TUESDAY, MAY 24, 2016

1:30 P.M. - STATE CAPITOL ROOM, 444

VOTE-ONLY

ITEM	DESCRIPTION	
5160	**DEPARTMENT OF REHABILITATION**	
ISSUE 1	SUPPORTED EMPLOYMENT RATE INCREASE ***Staff Recommendation: Approve as Budgeted.***	3

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Thurmond (Chair)	X			
Bonta	X			
Chiu	X			
Grove			X	
Harper	X			
Total	4		1	

ISSUE 2	RESOURCES FOR FEDERAL VOCATIONAL REHABILITATION GRANT REPORTING ***Staff Recommendation: Approve as Budgeted.***	3

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Thurmond (Chair)	X			
Bonta	X			
Chiu	X			
Grove			X	
Harper	X			
Total	4		1	

ISSUE 3	SUPPLEMENTAL FUNDING FOR TRAUMATIC BRAIN INJURY FUND ***Staff Recommendation: Approve as Budgeted.***	4

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Thurmond (Chair)	X			
Bonta	X			
Chiu	X			
Grove			X	
Harper	X			
Total	4		1	

ISSUE 4	WORKFORCE INNOVATION AND OPPORTUNITY ACT: COMPETITIVE INTEGRATED EMPLOYMENT ***Staff Recommendation: Approve as Budgeted.***	4

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Thurmond (Chair)	X			
Bonta	X			
Chiu	X			
Grove			X	
Harper	X			
Total	4		1	

ISSUE 5	STATE-BASED FUNDING PARITY FOR INDEPENDENT LIVING CENTERS ***Staff Recommendation: Approve proposal.***	4

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Thurmond (Chair)	X			
Bonta	X			
Chiu	X			
Grove			X	
Harper	X			
Total	4		1	

4300	**DEPARTMENT OF DEVELOPMENTAL SERVICES**	
ISSUE 6	HEADQUARTERS RESOURCES FOR DC CLOSURE ACTIVITIES	6

Staff Recommendation: Approve as Budgeted.

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Thurmond (Chair)	X			
Bonta	X			
Chiu	X			
Grove			X	
Harper	X			
Total	4		1	

ISSUE 7	FISCAL AND PROGRAM RESEARCH UNIT	6

Staff Recommendation: Approve as Budgeted.

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Thurmond (Chair)	X			
Bonta	X			
Chiu	X			
Grove			X	
Harper	X			
Total	4		1	

ISSUE 8	HEADQUARTERS HOME AND COMMUNITY-BASED SERVICES (HCBS) FEDERAL REGULATIONS	6

Staff Recommendation: Approve as Budgeted.

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Thurmond (Chair)	X			
Bonta	X			
Chiu	X			
Grove			X	
Harper	X			
Total	4		1	

ISSUE 9	INCREASED VENDOR AUDIT COVERAGE	7

Staff Recommendation: Approve as Budgeted.

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Thurmond (Chair)	X			
Bonta	X			
Chiu	X			
Grove			X	
Harper	X			
Total	4		1	

ISSUE 10	PORTERVILLE DEVELOPMENTAL CENTER – UPGRADE FIRE ALARM SYSTEM	7

Staff Recommendation: Approve as Budgeted.

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Thurmond (Chair)	X			
Bonta	X			
Chiu	X			
Grove			X	
Harper	X			
Total	4		1	

ISSUE 11	CASELOAD AND UTILIZATION ADJUSTMENTS	7

Staff Recommendation: Approve May Revision.

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Thurmond (Chair)	X			
Bonta	X			
Chiu	X			
Grove			X	
Harper	X			
Total	4		1	

ISSUE 12	HOME AND COMMUNITY-BASED SERVICES, NEW REGULATIONS WORKLOAD	8

Staff Recommendation: Approve as Budgeted.

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Thurmond (Chair)	X			
Bonta	X			
Chiu	X			
Grove			X	
Harper	X			
Total	4		1	

ISSUE 13	CONSUMER PROGRAM COORDINATORS TO IMPROVE CASELOAD RATIOS	8

Staff Recommendation: Approve as Budgeted.

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Thurmond (Chair)	X			
Bonta	X			
Chiu	X			
Grove			X	
Harper	X			
Total	4		1	

ISSUE 14	FOUR-BED ALTERNATIVE RESIDENTIAL MODEL HOMES	9

Staff Recommendation: Approve as Budgeted.

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Thurmond (Chair)	X			
Bonta	X			
Chiu	X			
Grove			X	
Harper	X			
Total	4		1	

ISSUE 15	SB 3 (LENO), CHAPTER 4, STATUTES OF 2016 – MINIMUM WAGE INCREASE	9

Staff Recommendation: Approve May Revision.

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Thurmond (Chair)	X			
Bonta	X			
Chiu	X			
Grove			X	
Harper	X			
Total	4		1	

ISSUE 16	SB 3 (LENO), CHAPTER 4, STATUTES OF 2016 – TRAILER BILL LANGUAGE ***Staff Recommendation: Adopt placeholder trailer bill language.***	10

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Thurmond (Chair)	X			
Bonta	X			
Chiu	X			
Grove			X	
Harper	X			
Total	4		1	

ISSUE 17	FAIR LABOR STANDARDS ACT IMPLEMENTATION ***Staff Recommendation: Approve May Revision.***	10

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Thurmond (Chair)	X			
Bonta	X			
Chiu	X			
Grove			X	
Harper	X			
Total	4		1	

ISSUE 18	AB 1522 (GONZALEZ), CHAPTER 317, STATUTES OF 2014 – PAID SICK LEAVE ***Staff Recommendation: Approve May Revision.***	10

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Thurmond (Chair)	X			
Bonta	X			
Chiu	X			
Grove			X	
Harper	X			
Total	4		1	

ISSUE 19	BEHAVIORAL HEALTH TREATMENT (BHT)	11

Staff Recommendation: Approve May Revision.

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Thurmond (Chair)	X			
Bonta	X			
Chiu	X			
Grove			X	
Harper	X			
Total	4		1	

ISSUE 20	REPEAL EARLY START PREVENTION RESOURCES AND REFERRAL SERVICES PROGRAM STATUTE	11

Staff Recommendation: Approve proposal to repeal trailer bill language.

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Thurmond (Chair)	X			
Bonta	X			
Chiu	X			
Grove			X	
Harper	X			
Total	4		1	

ISSUE 21	HCBS INTENT LANGUAGE	11

Staff Recommendation: Reject the proposed intent language.

Members	Aye	No	Absent	Not Voting
Thurmond (Chair)	X			
Bonta	X			
Chiu	X			
Grove			X	
Harper		X		
Total	3	1	1	

Issue 22	Employee Compensation and Staff Benefit Contributions ***Staff Recommendation: Approve as Budgeted.***	12

Members	Aye	No	Absent	Not Voting
Thurmond (Chair)	X			
Bonta	X			
Chiu	X			
Grove			X	
Harper	X			
Total	4		1	

Issue 23	Developmental Center Staffing Adjustments ***Staff Recommendation: Approve as Budgeted.***	12

Members	Aye	No	Absent	Not Voting
Thurmond (Chair)	X			
Bonta	X			
Chiu	X			
Grove			X	
Harper	X			
Total	4		1	

Issue 24	Sonoma Developmental Center Preliminary Advanced Closure Costs ***Staff Recommendation: Approve May Revision.***	12

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Thurmond (Chair)	X			
Bonta	X			
Chiu	X			
Grove			X	
Harper	X			
Total	4		1	

ISSUE 25	OFFICE OF PROTECTIVE SERVICES RECORD MANAGEMENT SYSTEM	13

Staff Recommendation: Approve May Revision.

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Thurmond (Chair)	X			
Bonta	X			
Chiu	X			
Grove			X	
Harper	X			
Total	4		1	

ISSUE 26	DEVELOPMENTAL CENTERS WORKERS' COMPENSATION CASES	13

Staff Recommendation: Approve as Budgeted.

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Thurmond (Chair)	X			
Bonta	X			
Chiu	X			
Grove			X	
Harper	X			
Total	4		1	

ISSUE 27	PERSONAL ALARM LOCATING SYSTEM AT PORTERVILLE DEVELOPMENTAL CENTER	13

Staff Recommendation: Approve as Budgeted.

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Thurmond (Chair)	X			
Bonta	X			
Chiu	X			
Grove			X	
Harper	X			
Total	4		1	

ISSUE 28	DEVELOPMENTAL CENTER AUDIT FINDINGS	14

Staff Recommendation: Approve May Revision proposal to withdraw the need for funding in 2016-17.

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Thurmond (Chair)	X			
Bonta	X			
Chiu	X			
Grove			X	
Harper	X			
Total	4		1	

ISSUE 29	ACUTE CRISIS UNIT AT SONOMA DEVELOPMENTAL CENTER	14

Staff Recommendation: Approve as Budgeted.

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Thurmond (Chair)	X			
Bonta	X			
Chiu	X			
Grove			X	
Harper	X			
Total	4		1	

ISSUE 30	KEY STAFF FUNCTIONS TO BE CENTRALIZED AT HEADQUARTERS	14

Staff Recommendation: Approve as Budgeted.

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Thurmond (Chair)	X			
Bonta	X			
Chiu	X			
Grove			X	
Harper	X			
Total	4		1	

ISSUE 31	COMMUNITY PLACEMENT PLAN FUNDING FOR THE DEVELOPMENT OF COMMUNITY RESOURCES ***Staff Recommendation: Approve as Budgeted.***	15

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Thurmond (Chair)	X			
Bonta	X			
Chiu	X			
Grove			X	
Harper	X			
Total	4		1	

ISSUE 32	INDEPENDENT MONITORING CONTRACT FOR FAIRVIEW AND PORTERVILLE DEVELOPMENTAL CENTERS ***Staff Recommendation: Approve May Revision.***	15

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Thurmond (Chair)	X			
Bonta	X			
Chiu	X			
Grove			X	
Harper		X		
Total	3	1	1	

ISSUE 33	PROVISIONAL LANGUAGE: RETENTION STIPENDS FOR DEVELOPMENTAL CENTER STAFF	15

Staff Recommendation: Approve May Revision.

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Thurmond (Chair)	X			
Bonta	X			
Chiu	X			
Grove			X	
Harper	X			
Total	4		1	

ISSUE 34	EXEMPTION FROM PUBLIC CONTRACT CODE TO BECOME A REGIONAL CENTER VENDOR	16

Staff Recommendation: Adopt placeholder trailer bill language.

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Thurmond (Chair)	X			
Bonta	X			
Chiu	X			
Grove			X	
Harper	X			
Total	4		1	

ISSUE 35	SPECIAL MANAGED CARE PROVISIONS FOR DEVELOPMENTAL CENTER CLOSURES	16

Staff Recommendation: Adopt proposed trailer bill language.

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Thurmond (Chair)	X			
Bonta	X			
Chiu	X			
Grove			X	
Harper	X			
Total	4		1	

ISSUE 36	DEFERRED MAINTENANCE ***Staff Recommendation: Conform to Assembly Budget Subcommittee Number 4 on Deferred Maintenance requests.***	16

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Thurmond (Chair)	X			
Bonta	X			
Chiu	X			
Grove			X	
Harper	X			
Total	4		1	

ISSUE 37	SPRING FINANCE LETTER: SONOMA DEVELOPMENTAL CENTER ASSESSMENT ***Staff Recommendation: Approve the Spring Finance Letter.***	17

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Thurmond (Chair)	X			
Bonta	X			
Chiu	X			
Grove			X	
Harper	X			
Total	4		1	

ISSUE 38	HEADQUARTERS RESOURCES FOR IMPLEMENTATION OF ABX2 1 ***Staff Recommendation: Approve May Revision.***	17

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Thurmond (Chair)	X			
Bonta	X			
Chiu	X			
Grove			X	
Harper	X			
Total	4		1	

ISSUE 39	ABX2 1 CLEAN-UP TRAILER BILL LANGUAGE ***Staff Recommendation: Adopt proposed language as placeholder trailer bill language.***	17
ISSUE 40	ADDITIONAL PLACEHOLDER TRAILER BILL LANGUAGE ***Staff Recommendation: Adopt as placeholder trailer bill language.***	18

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Thurmond (Chair)	X			
Bonta	X			
Chiu	X			
Grove			X	
Harper	X			
Total	4		1	

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Thurmond (Chair)	X			
Bonta	X			
Chiu	X			
Grove			X	
Harper	X			
Total	4		1	