

# ACTIONS TAKEN

## ASSEMBLY BUDGET SUBCOMMITTEE NO. 2 ON EDUCATION FINANCE

**Assembly Member Kevin McCarty, Chair**

TUESDAY, MAY 23, 2017  
9 AM, STATE CAPITOL ROOM 447

### PART 2: FINAL SUBCOMMITTEE ACTIONS - HIGHER EDUCATION GENERAL FUND

VOTE-ONLY ITEMS																																																		
ITEM	DESCRIPTION					PAGE																																												
<b>6120</b>	<b>CALIFORNIA STATE LIBRARY</b>					<b>3</b>																																												
ISSUE 1	ASSET MANAGEMENT SYSTEM REPLACEMENT					3																																												
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ISSUE 12	<p>ELIMINATE SUSTAINABILITY PLAN REPORT</p> <hr/> <p><b>Staff Recommendation: Approve the Governor's Budget proposal</b></p> <hr/> <table border="1" data-bbox="329 968 1312 1371"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>No</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>McCarty (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chávez</td> <td></td> <td>X</td> <td></td> <td></td> </tr> <tr> <td>Limón</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Medina</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Muratsuchi</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>O'Donnell</td> <td>x</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Voepel</td> <td></td> <td>X</td> <td></td> <td></td> </tr> <tr> <td><i>TOTAL</i></td> <td>5</td> <td>2</td> <td></td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	No	ABSENT	NOT VOTING	McCarty (Chair)	X				Chávez		X			Limón	X				Medina	X				Muratsuchi	X				O'Donnell	x				Voepel		X			<i>TOTAL</i>	5	2			8
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ISSUE 13	<p>VESTING TRAILER BILL LANGUAGE</p> <hr/> <p><b>Staff Recommendation: Approve the trailer bill language requiring nonrepresented employees and faculty to work for CSU for at least 10 years before receiving health and dental benefits upon retirement.</b></p> <hr/> <table border="1" data-bbox="329 348 1310 751"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>No</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>McCarty (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chávez</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Limón</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Medina</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Muratsuchi</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>O'Donnell</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Voepel</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>TOTAL</i></td> <td>7</td> <td>0</td> <td></td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	No	ABSENT	NOT VOTING	McCarty (Chair)	X				Chávez	X				Limón	X				Medina	X				Muratsuchi	X				O'Donnell	X				Voepel	X				<i>TOTAL</i>	7	0			8
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ISSUE 14	<p>TRANSPORTATION RESEARCH FUND ADDITION</p> <hr/> <p><b>Staff Recommendation: Approve the May Revise proposal</b></p> <hr/> <table border="1" data-bbox="329 974 1310 1377"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>No</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>McCarty (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chávez</td> <td></td> <td>X</td> <td></td> <td></td> </tr> <tr> <td>Limón</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Medina</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Muratsuchi</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>O'Donnell</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Voepel</td> <td></td> <td>X</td> <td></td> <td></td> </tr> <tr> <td><i>TOTAL</i></td> <td>5</td> <td>2</td> <td></td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	No	ABSENT	NOT VOTING	McCarty (Chair)	X				Chávez		X			Limón	X				Medina	X				Muratsuchi	X				O'Donnell	X				Voepel		X			<i>TOTAL</i>	5	2			9
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ISSUE 15	<p>CAL GRANT CASELOAD AND TANF ADJUSTMENTS</p> <hr/> <p><b>Staff Recommendation: Approve the May Revision Proposals</b></p> <hr/> <table border="1" data-bbox="329 1600 1310 2003"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>No</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>McCarty (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chávez</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Limón</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Medina</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Muratsuchi</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>O'Donnell</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Voepel</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>TOTAL</i></td> <td>7</td> <td>0</td> <td></td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	No	ABSENT	NOT VOTING	McCarty (Chair)	X				Chávez	X				Limón	X				Medina	X				Muratsuchi	X				O'Donnell	X				Voepel	X				<i>TOTAL</i>	7	0			9
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ISSUE 16	<p>GRANT DELIVERY SYSTEM</p> <hr/> <p><b>Staff Recommendation: Approve the May Revision Proposal</b></p> <hr/> <table border="1"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>No</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>McCarty (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chávez</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Limón</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Medina</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Muratsuchi</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>O'Donnell</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Voepel</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>TOTAL</i></td> <td>7</td> <td>0</td> <td></td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	No	ABSENT	NOT VOTING	McCarty (Chair)	X				Chávez	X				Limón	X				Medina	X				Muratsuchi	X				O'Donnell	X				Voepel	X				<i>TOTAL</i>	7	0			9
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ISSUE 19	<p>FUNDING FORMULA PROPOSAL</p> <hr/> <p><b>Staff Recommendation: Approve Supplemental Reporting Language</b></p> <hr/> <table border="1"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>No</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>McCarty (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chávez</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Limón</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Medina</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Muratsuchi</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>O'Donnell</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Voepel</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>TOTAL</i></td> <td>7</td> <td>0</td> <td></td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	No	ABSENT	NOT VOTING	McCarty (Chair)	X				Chávez	X				Limón	X				Medina	X				Muratsuchi	X				O'Donnell	X				Voepel	X				<i>TOTAL</i>	7	0			11
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**ISSUES TO BE HEARD**

ITEM	DESCRIPTION	PAGE																																													
6120	CALIFORNIA STATE LIBRARY	13																																													
ISSUE 1	<p>STATE LIBRARY PACKAGE</p> <hr/> <p><b>Staff Recommendation: Approve the following State Library Budget Package:</b></p> <p>Provide \$3 million one-time General Fund to the California Civil Liberties Public Education program. Approve budget bill language allowing the State Librarian to use 5% of this funding for administrative purposes and an encumbrance and expenditure period that would allow the Librarian to distribute one-third of the available funding each year for the next three fiscal years.</p> <p>Provide \$4 million one-time General Fund to support Internet upgrades at local libraries to allow libraries to access a statewide, high-speed Internet Network.</p> <p>Provide \$3 million one-time General Fund to support the Career Online High School program.</p> <hr/> <table border="1" data-bbox="370 940 1354 1346"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>McCarty (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chávez</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Limón</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Medina</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Muratsuchi</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>O'Donnell</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Voepel</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>TOTAL</i></td> <td>7</td> <td>0</td> <td></td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	McCarty (Chair)	X				Chávez	X				Limón	X				Medina	X				Muratsuchi	X				O'Donnell	X				Voepel	X				<i>TOTAL</i>	7	0			13
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6440	UNIVERSITY OF CALIFORNIA	15																																													
ISSUE 2	<p>UC BUDGET PACKAGE PART 1</p> <hr/> <p><b>Staff Recommendation: Approve the following UC Budget Package:</b></p> <p>Approve Governor's Budget proposal to increase UC funding by \$131.2 million General Fund.</p> <p>Create a separate budget line item for the UC Office of the President and UC Path. Specify that the Office of the President will receive \$296.4 million General Fund in 2017-18, and UC Path will receive \$52.4 million. Include the following budget language:</p> <p><i>"It is the intent of the Legislature that providing direct state funding to the Office of the President will provide more legislative oversight of the office and provide campuses with more revenue to support students. The funds appropriated in this schedule for support of the Office of the President and UC Path may be encumbered only if the President of the University of California certifies, in writing, to the Director of Finance</i></p>	15																																													

***that there will be no campus assessment for support of that office for the 2017-18 fiscal year and that overall campus revenues will be greater in 2017-18 than the previous year.”***

**Set an enrollment target for UC to enroll 5,000 more California undergraduates in the 2018-19 and 2019-20 academic years, and 900 more graduate students. Adopt budget bill language stating that \$59 million General Fund to support this enrollment growth will be achieved by redirecting state support from systemwide programs or other Office of the President programs or expenditures. The Legislature will work with UC and the Department of Finance on identifying the programs or expenditures to be redirected and report to the Joint Legislative Budget Committee by Dec. 1, 2017. Adopt budget bill language stating legislative intent that the UC prioritize California students when increasing graduate student enrollment with this funding.**

**Reject the Governor's Budget proposal to reduce UC General Fund support by \$50 million to replace it with Proposition 56 funding. Increase UC General Fund support by \$50 million and maintain the Governor's Budget item to provide \$50 million in Proposition 56 funding to increase graduate medical education.**

**Approve the May Revision proposal to withhold \$50 million General Fund from UC until UC provides evidence to the Department of Finance by May 1, 2018 that it has completed pilot programs of activity-based costing at the Riverside campus and at two other campuses in three departments each; taken any actions necessary to attain a ratio at each of its campuses, except for the Merced and San Francisco campuses, of at least one entering transfer student for every two entering freshman students beginning in the 2018-19 academic year; and taken actions directed by the California State Auditor in its audit report “Report 2016-130,” dated April 25, 2017, regarding the University of California Office of the President. Add budget bill language stating legislative intent that the withheld funding should not harm campus operations and that the UC report shall also be submitted to the Joint Legislative Budget Committee.**

**Provide \$25 million one-time General Fund to support deferred maintenance projects.**

**Provide \$4 million one-time General Fund to support best practices in equal employment opportunity. Adopt budget bill language stating the funding should be distributed to selected departments on campuses seeking to create or expand equal employment opportunity programs and require a report to the Legislature by Dec. 1, 2017 that describes the proposed uses of these funds and includes the number of ladder-rank faculty, disaggregated by race, ethnicity, and gender.**

**Provide \$2.5 million one-time General Fund to create incentive funding for UC campuses to designate as a "hunger-free campus." Adopt trailer bill language requiring campuses to receive funding if they develop free-food pantries, assign a campus employee to help students enroll in the CalFresh program, and develop methods to allow students to donate unused meal plan credits to needy students.**

**Provide \$5 million ongoing Mental Health Services Act Administration funding to UC to increase mental health services for students. Adopt placeholder trailer bill language to create this program and require UC to provide one-to-one matching funds to receive this money.**

MEMBERS	AYE	NO	ABSENT	NOT VOTING
McCarty (Chair)	X			
Chávez	X			
Limón	X			
Medina	X			
Muratsuchi	X			
O'Donnell	X			
Voepel	X			
<i>TOTAL</i>	7	0		

UC BUDGET PACKAGE PART 2

**Staff Recommendation:**

**Reject the May Revision proposal to redirect \$4 million General Fund from UC to support Cal Grant awards for students at private colleges and universities.**

**Adopt trailer bill language that would amend Education Code Section 92495 to require all future buildings built using state funds through the existing capital outlay process to be operated by UC employees.**

MEMBERS	AYE	NO	ABSENT	NOT VOTING
McCarty (Chair)	X			
Chávez		X		
Limón	X			
Medina	X			
Muratsuchi	X			
O'Donnell	X			
Voepel		X		
<i>TOTAL</i>	5	2		

**6610**

**CALIFORNIA STATE UNIVERSITY**

**19**

ISSUE 3

CSU BUDGET PACKAGE PART 1

19

**Staff Recommendation: Approve the following CSU Budget Package:**

**Approve the Governor's Budget proposal to increase base CSU funding by \$162.3 million General Fund.**

**Increase funding for CSU by \$38.5 million to support 1% enrollment growth, or 3,616 full-time equivalent students. Include budget bill language requiring CSU to ensure that enrollment funding is available to support campuses that admit redirected transfer students.**

**Adopt budget bill language directing the CSU Board of Trustees to develop a policy to automatically redirect student applications to**

nearby non-impacted CSU campuses if the student meets the minimum systemwide qualifications but is denied admission to an impacted program or campus.

Adopt budget bill language directing the CSU Board of Trustees to require campuses to provide admissions preference to students applying to impacted programs if the student lives in the local service area for that campus.

Provide \$25 million one-time General Fund to support the Graduation Initiative. Adopt budget language stating the funding will only be provided if the CSU Board of Trustees reform its practices regarding the placement of students into remedial coursework, including implementing additional measures for the assessment and course placement of admitted students. The multiple measures approach shall include, but not be limited to, placing significant weight on high school transcript data in the assessment of recent California high school graduates, on community college transcript data in the assessment of community college transfer students, and on those transcripts in the subsequent assignment of these students to English and mathematics coursework.

Provide \$25 million one-time General Fund to support deferred maintenance projects.

Provide \$5 million ongoing Mental Health Services Act Administration funding to CSU to increase mental health services for students. Adopt placeholder trailer bill language to create this program and require CSU to provide one-to-one matching funds to receive this money.

Provide \$2.5 million one-time General Fund to create incentive funding for CSU campuses to designate as a "hunger-free campus." Adopt trailer bill language requiring campuses to receive funding if they develop free-food pantries, assign a campus employee to help students enroll in the CalFresh program, and develop methods to allow students to donate unused meal plan credits to needy students.

MEMBERS	AYE	NO	ABSENT	NOT VOTING
McCarty (Chair)	X			
Chávez	X			
Limón	X			
Medina				x
Muratsuchi	X			
O'Donnell	X			
Voepel	X			
<i>TOTAL</i>	6			1

**CSU BUDGET PACKAGE PART 2**

**Reject the May Revision proposal to redirect \$4 million General Fund from CSU to support Cal Grant awards for students at private colleges and universities.**

MEMBERS	AYE	No	ABSENT	NOT VOTING
McCarty (Chair)	X			
Chávez		X		
Limón	X			
Medina				X
Muratsuchi	X			
O'Donnell	X			
Voepel		x		
<i>TOTAL</i>	5	2		1

**6980**

**CALIFORNIA STUDENT AID COMMISSION**

**23**

**0954**

**SCHOLARSHARE INVESTMENT BOARD**

**23**

ISSUE 4

FINANCIAL AID PACKAGE

23

**Staff Recommendation:**

**Set the maximum Cal Grant award level for students attending private colleges and universities at \$9,294. Support this increase through budget bill and placeholder trailer bill language eliminating all private for-profit college participation in the Cal Grant program. Modify May Revision proposal to require increased enrollment of low-income California students and community college transfer students.**

MEMBERS	AYE	No	ABSENT	NOT VOTING
McCarty (Chair)	X			
Chávez		X		
Limón	X			
Medina				X
Muratsuchi	X			
O'Donnell	X			
Voepel		X		
<i>TOTAL</i>	5	2		1

Include the previous Subcommittee action to reject the Governor's proposal to phase out the Middle Class Scholarship. In addition, add \$282 to every Middle Class Scholarship for UC students and \$270 to every Middle Class Scholarship for CSU students. This action is intended to ensure that any California student with family income of \$158,000 or less does not face increased tuition. This action can be covered by the \$117 million that is statutorily provided in the program for the 2017-18 fiscal year.

MEMBERS	AYE	NO	ABSENT	NOT VOTING
McCarty (Chair)	X			
Chávez	X			
Limón	X			
Medina	x			
Muratsuchi	X			
O'Donnell	X			
Voepel	X			
<i>TOTAL</i>	7	0		

Amend the previous action on the Degrees Not Debt proposal. Approve the following supplemental reporting language for the Student Aid Commission:

On or before February 1, 2018, the California Student Aid Commission shall build off of the Degrees Not Debt proposal and review California financial aid programs and report to the relevant budget subcommittees and policy committees of the Legislature on options to consolidate existing programs that serve similar student populations in order to lower students' total cost of college attendance, including: tuition and fees, books and supplies, transportation, and room and board. The program would begin in the 2018-19 academic year. The intent is to identify: (1) similarities between the state's nine grant and scholarship programs and the four loan assumption programs, including similarities in student and family eligibility requirements; (2) options for how programs could be streamlined or consolidated; and (3) any technology or systems barriers, or other challenges to streamlining or consolidating programs. CSAC may convene a group of stakeholders, including high school and college students, to provide input in the development of the recommendations.

MEMBERS	AYE	NO	ABSENT	NOT VOTING
McCarty (Chair)	X			
Chávez	X			
Limón	X			
Medina	X			
Muratsuchi	X			
O'Donnell	X			
Voepel	X			
<i>TOTAL</i>	7	0		

**Adopt budget bill language and placeholder trailer bill language eliminating for-profit colleges from participation in the Cal Grant C program. Double the access award for community college Cal Grant C recipients from \$547 to \$1,094.**

<b>MEMBERS</b>	<b>AYE</b>	<b>NO</b>	<b>ABSENT</b>	<b>NOT VOTING</b>
McCarty (Chair)	X			
Chávez		X		
Limón	X			
Medina	x			
Muratsuchi	X			
O'Donnell	X			
Voepel		x		
<i>TOTAL</i>	5	2		

**Provide \$3 million General Fund to the Scholarshare Investment Board and approve placeholder trailer bill language to support the Scholarshare Matching Grant Program to open college-savings accounts for low- to moderate-income families and provide up to \$200 in dollar-for-dollar matching funds for each new account.**

<b>MEMBERS</b>	<b>AYE</b>	<b>NO</b>	<b>ABSENT</b>	<b>NOT VOTING</b>
McCarty (Chair)	X			
Chávez	X			
Limón	X			
Medina	X			
Muratsuchi	X			
O'Donnell	X			
Voepel	X			
<i>TOTAL</i>	7	0		