

ACTIONS TAKEN

ASSEMBLY BUDGET SUBCOMMITTEE NO. 1 ON HEALTH AND HUMAN SERVICES

ASSEMBLYMEMBER SHIRLEY N. WEBER, PH.D., CHAIR

THURSDAY, MAY 22, 2014
1:00 P.M. - STATE CAPITOL ROOM 444

ITEMS TO BE HEARD																																				
ITEM	DESCRIPTION																																			
0530	HEALTH AND HUMAN SERVICES AGENCY																																			
ISSUE 1	<p>OFFICE OF SYSTEMS INTEGRATION - CALIFORNIA HEALTHCARE ELIGIBILITY, ENROLLMENT, AND RETENTION SYSTEM (CALHEERS)</p> <p>Approve the CalHEERS May Revise requests, including the BBL as included in the agenda.</p> <table border="1"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Weber (Chair)</td> <td style="text-align: center;">X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td style="text-align: center;">X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td style="text-align: center;">X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td style="text-align: center;">X</td> <td></td> <td></td> </tr> <tr> <td>Mansoor</td> <td></td> <td style="text-align: center;">X</td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td style="text-align: center;">3</td> <td style="text-align: center;">2</td> <td></td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Weber (Chair)	X				Chesbro	X				Dickinson	X				Grove		X			Mansoor		X			<i>Total</i>	3	2		
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ISSUE 2	<p>OFFICE OF THE PATIENT ADVOCATE</p> <p>Approve the shift of resources from OPA to the Department of Managed Health Care, conforming with action taken in that department, and placeholder trailer bill language to ensure a consumer assistance program. Also adjust OPA's budget to reflect the transfer of funding (with a reduction of \$648,000 from OPA) to DMHC for direct consumer assistance grants. This action intends to conform with action taken in the Senate.</p> <table border="1"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Weber (Chair)</td> <td style="text-align: center;">X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td style="text-align: center;">X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td style="text-align: center;">X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td style="text-align: center;">X</td> <td></td> <td></td> </tr> <tr> <td>Mansoor</td> <td></td> <td style="text-align: center;">X</td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td style="text-align: center;">3</td> <td style="text-align: center;">2</td> <td></td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Weber (Chair)	X				Chesbro	X				Dickinson	X				Grove		X			Mansoor		X			<i>Total</i>	3	2		
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<p>5175</p>	<p>DEPARTMENT OF CHILD SUPPORT SERVICES</p> <p>Approve the May Revise adjustments and estimate changes for Child Support Services.</p> <table border="1"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Weber (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Mansoor</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>5</td> <td></td> <td></td> <td></td> </tr> </tbody> </table> <p>Approve the BCP for staffing support for the California Child Support Automation System (CCSAS) Child Support Enforcement (CSE) System that was discussed at the March 26th Sub. 1 hearing.</p> <table border="1"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Weber (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td></td> <td></td> <td>X</td> </tr> <tr> <td>Mansoor</td> <td></td> <td></td> <td></td> <td>X</td> </tr> <tr> <td><i>Total</i></td> <td>3</td> <td></td> <td></td> <td>2</td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Weber (Chair)	X				Chesbro	X				Dickinson	X				Grove	X				Mansoor	X				<i>Total</i>	5				MEMBERS	AYE	NO	ABSENT	NOT VOTING	Weber (Chair)	X				Chesbro	X				Dickinson	X				Grove				X	Mansoor				X	<i>Total</i>	3			2
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<p>0530</p> <p>ISSUE 1</p>	<p>HEALTH AND HUMAN SERVICES AGENCY</p> <p>Office of Agency Information Officer (OAIO) BCP for 3 positions with BBL</p> <p>Approve the BCP, reject BBL as this language does not appear to address the issues within the Administration’s internal review process, and adopt placeholder Supplemental Report Language as included in the agenda to require the OAIO to report on how this proposal adds value and achieves the intended and worthy goals of better agency-wide planning and coordination of information technology (IT) projects. This action is intended to conform with the Senate.</p> <table border="1"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Weber (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Mansoor</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>5</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Weber (Chair)	X				Chesbro	X				Dickinson	X				Grove	X				Mansoor	X				<i>Total</i>	5																																						
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<p>ISSUE 5</p>	<p>Supports for Aging Californians Approve the following funding amount for services for older Californians. Staff will work with CDA and DOF if there is a need for any provisional BBL that is necessitated by these appropriations.</p> <ul style="list-style-type: none"> • \$3.8 million General Fund for the Long-Term Care Ombudsman Program. • \$600,000 General Fund for the Brown Bag Program. • \$350,000 General Fund for Respite Purchase of Services. 																																			

	<ul style="list-style-type: none"> • \$350,000 General Fund for the Senior Companion Program. <table border="1"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Weber (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Mansoor</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>5</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Weber (Chair)	X				Chesbro	X				Dickinson	X				Grove	X				Mansoor	X				<i>Total</i>	5			
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4700	DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT																																			
ISSUE 1	Weatherization and Solar Programs in Disadvantaged Communities BCP Defer to action taken in Sub. 3 on the larger Cap and Trade Proposal. No action is necessary in Sub. 1.																																			
5160	DEPARTMENT OF REHABILITATION																																			
ISSUE 1	Traumatic Brain Injury Fund BCP Approve As Budgeted <table border="1"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Weber (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Mansoor</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>5</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Weber (Chair)	X				Chesbro	X				Dickinson	X				Grove	X				Mansoor	X				<i>Total</i>	5			
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ISSUE 2	CaPROMISE Federal Grant BCP Approve As Budgeted with BBL to review the permanent positions upon the completion of the grant period or in the 2019-20 fiscal year, whichever is later. This action is intended to conform to the Senate. <table border="1"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Weber (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Mansoor</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>5</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Weber (Chair)	X				Chesbro	X				Dickinson	X				Grove	X				Mansoor	X				<i>Total</i>	5			
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5180	DEPARTMENT OF SOCIAL SERVICES																																			
ISSUE 1	<p>Case Management, Information, and Payrolling System (CMIPS) II request for 6 positions for M&O</p> <p>Approve As Budgeted</p> <table border="1" data-bbox="373 420 1136 682"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Weber (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td></td> <td></td> <td>X</td> </tr> <tr> <td>Mansoor</td> <td></td> <td></td> <td></td> <td>X</td> </tr> <tr> <td><i>Total</i></td> <td>3</td> <td></td> <td></td> <td>2</td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Weber (Chair)	X				Chesbro	X				Dickinson	X				Grove				X	Mansoor				X	<i>Total</i>	3			2
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ISSUE 2	<p>CalFresh Administrative Match Waiver Phase-Out</p> <p>Approve placeholder Trailer Bill Language (TBL) that effective July 1, 2015, and for the following four fiscal years, the portion of the General Fund allocation that can be accessed after a county meets its Maintenance of Effort will phase-out incrementally. This action conforms to the Senate.</p> <table border="1" data-bbox="373 924 1136 1186"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Weber (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td></td> <td></td> <td>X</td> </tr> <tr> <td>Mansoor</td> <td></td> <td></td> <td></td> <td>X</td> </tr> <tr> <td><i>Total</i></td> <td>3</td> <td></td> <td></td> <td>2</td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Weber (Chair)	X				Chesbro	X				Dickinson	X				Grove				X	Mansoor				X	<i>Total</i>	3			2
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ISSUE 3	<p>May Revision: CalFresh State Utility Assistance Subsidy (SUAS) Benefit with TBL</p> <p>Approve As Budgeted with placeholder TBL</p>																																			
ISSUE 4	<p>May Revision: ACA Caseload Impact</p> <p>Approve As Budgeted</p>																																			
ISSUE 5	<p>May Revision: Modified Categorical Eligibility (Cat-El) with TBL</p> <p>Approve As Budgeted with placeholder TBL with any modifications that need to be made to avoid unintended adverse consequences to clients</p> <p>Please note: Issues 3, 4, and 5 were erroneously added to the agenda. Action was taken on those issues at the May 20th Sub. 1 hearing.</p>																																			

<p>ISSUE 6</p>	<p>May Revision: Drought Food Assistance Program Funding and BBL Approve As Budgeted with BBL</p> <table border="1"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Weber (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td></td> <td></td> <td>X</td> </tr> <tr> <td>Mansoor</td> <td></td> <td></td> <td></td> <td>X</td> </tr> <tr> <td><i>Total</i></td> <td>3</td> <td></td> <td></td> <td>2</td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Weber (Chair)	X				Chesbro	X				Dickinson	X				Grove				X	Mansoor				X	<i>Total</i>	3			2					
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<p>ISSUE 7</p>	<p>May Revision: Disaster SNAP Budget Bill Language Approve the revised BBL as included in the agenda.</p> <table border="1"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Weber (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td>X</td> <td></td> <td></td> </tr> <tr> <td>Mansoor</td> <td></td> <td>X</td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>3</td> <td>2</td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Weber (Chair)	X				Chesbro	X				Dickinson	X				Grove		X			Mansoor		X			<i>Total</i>	3	2							
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<p>ISSUE 8</p>	<p>Spring Finance Letter: CWS-New System Project Timeline Extension and New Positions</p> <p>Approve the Spring Finance Letter with (1) a change of the new positions requested (seven positions) from limited-term to permanent positions, (2) adoption of Budget Bill Language (BBL) that asks the Departments of Finance and Technology to review the appropriateness of maintaining these positions upon completion of system implementation activities, and (3) adoption of placeholder Supplemental Report Language (SRL) on monthly project updates to the Legislature and stakeholders. The BBL and SRL are included in the agenda.</p> <table border="1"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Weber (Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td>X</td> <td></td> <td></td> </tr> <tr> <td>Mansoor</td> <td></td> <td></td> <td></td> <td>X</td> </tr> <tr> <td><i>Total</i></td> <td>3</td> <td>1</td> <td></td> <td>1</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Weber (Chair)	X				Chesbro	X				Dickinson	X				Grove		X			Mansoor				X	<i>Total</i>	3	1		1					
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ISSUE 9	<p>Adult Protective Services</p> <p>Approve the following two components:</p> <ul style="list-style-type: none"> • \$1.25 million General Fund to increase funding and support for statewide APS training, which may include increasing the number of training days for new workers, supporting curriculum development and training for supervisors, providing advanced training to APS workers, and increasing access to training for mandated reporters; and • \$150,000 General Fund to create one permanent, full-time civil service CEA position within the California Department of Social Services dedicated to APS to serve as liaison with the federal government, provide leadership on statewide APS policy issues, and support to county APS programs. 																																			
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