ACTIONS TAKEN

ASSEMBLY BUDGET SUBCOMMITTEE NO. 4 STATE ADMINISTRATION

ASSEMBLYMEMBER JIM COOPER, CHAIR

TUESDAY, MAY 21, 2019
1:30 P.M. - STATE CAPITOL, ROOM 447

ITEMS FOR VOTE-ONLY DESCRIPTION **I**TEM 0840 STATE CONTROLLER'S OFFICE 2 8880 FI\$CAL C.S. 8.88 **CONTROL SECTION** VOTE-ONLY ISSUE 1 SPRING FISCAL LETTER: FI\$CAL 2 Staff Recommendation: Approve Spring Fiscal Letter and May Revision **Members** Absent **Not Voting** Aye No Cooper (Chair) Χ Chiu Х Χ Lackey Nazarian Wicks Χ 3 1 Total

0840	STATE CONTROLLER'S OFFICE						
VOTE-ONLY ISSUE 2	CALIFORNIA STA	TE PAYRO	LL SYSTEM	I		4	
	Staff Recommendation: Adopt May Revision Proposal						
	Members	Aye	No	Absent	Not Voting		
	Cooper (Chair)	Х					
	Chiu	Х					
	Lackey	Х					
	Nazarian						
	Wicks	Х					
	Total	4	0				
7760	DEPARTMENT OF	GENERAL	SERVICES	6		6	
VOTE-ONLY ISSUE 3	FAIRFIEW DEVELOPMENTAL CENTER						
	Staff Recommendation: Adopt May Revision Proposal						
	Members	Aye	No	Absent	Not Voting		
	Cooper (Chair)	Х					
	Chiu	Х					
	Lackey	Х					
	Nazarian						
	Wicks	Х					
	Total	4	0				

0511	GOVERNMENT OPERATIONS AGENCY					
VOTE-ONLY ISSUE 4	2020 CENSUS C	UTREACH				7
	Staff Recommon proposal, Adoption budget bill languard and adopt place	pt May I guage, Ap	Revision l propriate	Proposal wan additiona	rith modified	
	Members	Aye	No	Absent	Not Voting	
	Cooper (Chair)	Х				
	Chiu	Х				
	Lackey	Х				
	Nazarian					
	Wicks	Х				
	Total	4	0			
9210	LOCAL GOVERN	MENT FINA	NCING			9
9210 VOTE-ONLY ISSUE 5	Local Govern Disaster Reco					9
		VERY FUN endation:	DING Appropri f for local			
	Staff Recomm million for disa placeholder trai	very Fun endation: ester relied iller bill lar	Appropri f for local nguage.	governmen	ts and adopt	
	Staff Recomm million for disa placeholder train	very Fun endation: ester relied iler bill lar Aye	Appropri f for local nguage.	governmen	ts and adopt	
	Staff Recomm million for disa placeholder trai Members Cooper (Chair)	very Fun endation: ester relief iler bill lar Aye	Appropri f for local nguage.	governmen	ts and adopt	
	Staff Recomm million for disa placeholder train Members Cooper (Chair) Chiu	very Fun endation: ester relief iler bill lar Aye X	Appropri f for local nguage.	governmen	ts and adopt	
	Staff Recomm million for disa placeholder trai Members Cooper (Chair) Chiu Lackey	very Fun endation: ester relief iler bill lar Aye X	Appropri f for local nguage.	governmen	ts and adopt	

XXXX	VARIOUS						
VOTE-ONLY ISSUE 6	DEFERRED MAIN	ITENANCE				11	
	Staff Recommendation: Reflect conforming action to						
	approve any deferred maintenance project that was held open.						
	Members	Aye	No	Absent	Not Voting		
	Cooper (Chair)	Х					
1	Chiu	Х					
	Lackey	Х					
	Nazarian						
	Wicks	X					
	Total	4	0				
0890	SECRETARY OF	STATE				12	
VOTE-ONLY ISSUE 7	CONTINUED IMPLEMENTATION OF THE NEW MOTOR VOTER PROGRAM						
	Staff Recomme	ndation: A	Approve as	s Proposed.			
	Members	Aye	No	Absent	Not Voting		
	Cooper (Chair)	Х					
	Chiu	Х					
	Lackey	X					
	Nazarian						
	Wicks	Х					
	Total	4	0				

VOTE-ONLY ISSUE 8	VOTING SYSTEMS REPLACEMENT FOR COUNTIES Staff Recommendation: Approve as Proposed and Adopt Placeholder Trailer Bill Language.						
	Cooper (Chair)	Х					
		Chiu	Х				
	Lackey	Х					
	Nazarian						
	Wicks	Х					
	Total	4	0				
	CAMPAIGN CONT SYSTEM) REPLAI AND TRAILER BIL	TRIBUTIONS CEMENT P	S AND EXPEROJECT (A		ARCH	13	
	CAMPAIGN CONT SYSTEM) REPLA	TRIBUTIONS CEMENT P LL LANGUA endation:	S AND EXPEROJECT (A) GE Approve	ENDITURE SE PRIL FINANC	EARCH E LETTER)	13	
	CAMPAIGN CONT SYSTEM) REPLAI AND TRAILER BIL	TRIBUTIONS CEMENT P LL LANGUA endation:	S AND EXPEROJECT (A) GE Approve	ENDITURE SE PRIL FINANC	EARCH E LETTER)	13	
	CAMPAIGN CONT SYSTEM) REPLAI AND TRAILER BIL Staff Recomme Placeholder Tra	TRIBUTIONS CEMENT P LL LANGUA endation: ailer Bill La	S AND EXPEROJECT (A) GE Approve anguage.	ENDITURE SE PRIL FINANC as Propose	ARCH E LETTER) d and Adopt	13	
	CAMPAIGN CONT SYSTEM) REPLAI AND TRAILER BIL Staff Recomme Placeholder Tra	TRIBUTIONS CEMENT P LL LANGUA endation: ailer Bill La	S AND EXPEROJECT (A) GE Approve anguage.	ENDITURE SE PRIL FINANC as Propose	ARCH E LETTER) d and Adopt	13	
	CAMPAIGN CONT SYSTEM) REPLAI AND TRAILER BIL Staff Recomme Placeholder Tra Members Cooper (Chair)	CEMENT P LL LANGUA endation: ailer Bill La	S AND EXPEROJECT (A) GE Approve anguage.	ENDITURE SE PRIL FINANC as Propose	ARCH E LETTER) d and Adopt	13	
	CAMPAIGN CONT SYSTEM) REPLAI AND TRAILER BIL Staff Recomme Placeholder Tra Members Cooper (Chair) Chiu	CEMENT P LL LANGUA endation: ailer Bill La Aye X	S AND EXPEROJECT (A) GE Approve anguage.	ENDITURE SE PRIL FINANC as Propose	ARCH E LETTER) d and Adopt	13	
Vote-Only Issue 9	CAMPAIGN CONT SYSTEM) REPLAI AND TRAILER BIL Staff Recomme Placeholder Tra Members Cooper (Chair) Chiu Lackey	CEMENT P LL LANGUA endation: ailer Bill La Aye X	S AND EXPEROJECT (A) GE Approve anguage.	ENDITURE SE PRIL FINANC as Propose	ARCH E LETTER) d and Adopt	13	

VOTE-ONLY ISSUE 10	VOTER OUTREACH AND EDUCATION FOR SB 450 (LEGISLATIVE PROPOSAL)							
	Staff Recommendation: Approve \$3.8 million General Fund for SOS for outreach and education efforts in counties using Vote Centers in 2019-20 and 2020-21.							
	Members	Aye	No	Absent	Not Voting			
	Cooper (Chair)	Х						
	Chiu	Х						
	Lackey		Х					
	Nazarian							
	Wicks	Х						
	Total	3	1					
VOTE-ONLY ISSUE 11	TECHNICAL CHA	NGE TO AB	801 (LEG	ISLATIVE PRO	OPOSAL)	16		
	Staff Recommendation: Adopt Placeholder Trailer Bill							
	Language.							
	Members	Aye	No	Absent	Not Voting			
	Cooper (Chair)	Х						
	Chiu	Х						
	Lackey		Х					
	Nazarian							
	Wicks	Х						
	Total	3	1					
		•		•				

0911	CITIZEN'S REDISTRICTING INITIATIVE						
VOTE-ONLY ISSUE 12	Staff Recommendation: Decrease the appropriation by \$189,000, and adopt placeholder budget bill language implementing the Citizens Redistricting Initiative. Appropriate \$1,915,000 to the University of California to maintain the Statewide Database and provide public access to redistricting software.						
	Members	Aye	No	Absent	Not Voting		
	Cooper (Chair)	X					
	Chiu	X					
	Lackey				X		
	Nazarian						
	Wicks	Х					
	Total	3	0		1		
2100	DEPARTMENT OF	Асоно	AND BEV	ERAGE CONT	rol	17	
VOTE-ONLY ISSUE 13	PROGRAM PERFORMANCE IMPROVEMENT INITIATIVE AND TRAILER BILL LANGUAGE FOR ALCOHOL LICENSE FEES (APRIL FINANCE LETTER)						
	Staff Recommendation: Approve the requested funding, fee adjustments, and positions, and adopt placeholder trailer bill language for implementing the proposal and placeholder budget bill language to require the department to report on performance measures.						
	Members	Aye	No	Absent	Not Voting		
	Cooper (Chair)	Х					
	Chiu	Х					
	Lackey	Х					
	Nazarian						
	Wicks	Х					
	Total	4	0				

VOTE-ONLY ISSUE 14	BUSINESS MODE SERVICE AND TR LETTER)					21
	Staff Recommer placeholder transcharged to proso of the program.	iler bill la spective s	nguage pl	acing a cap	on the fees	
	Members	Aye	No	Absent	Not Voting	
	Cooper (Chair)	Х				
	Chiu	Х				
	Lackey	Х				
	Nazarian					
	Wicks	Х				
	Total	4	0			
7501	DEPARTMENT OF	HUMAN R	ESOURCES	3		22
VOTE-ONLY ISSUE 15	STATEWIDE HUM	IAN RESOL	IRCES WOF	RKLOAD		22
	Staff Recommendation: Approved as proposed except reject the request for one position for Human Resources Management.					
	Members	Aye	No	Absent	Not Voting	
	Cooper (Chair)	Х				
	Chiu	Х				
	Lackey	Х				
	Nazarian					
	Wicks	Х				
	Total	4	0			

8955	CALIFORNIA DEPARTMENT OF VETERANS AFFAIRS					
VOTE-ONLY ISSUE 16	AMENDMENT TO OUTDATED BUDGETARY STATUTES					
	Staff Recomme Language.	endation:	Adopt	Placeholder	Trailer Bill	
	Members	Aye	No	Absent	Not Voting	
	Cooper (Chair)	Х				
	Chiu	X				
	Lackey	X				
	Nazarian					
	Wicks	Х				
	Total	4	0			
7900	CALIFORNIA PUE	BLIC EMPLO	YEES' RI	ETIREMENT SY	STEM	24
VOTE-ONLY ISSUE 17	TECHNICAL ADJU	JSTMENTS				24
	Staff Recommendation: Adopt the May Revision Proposal.					
	Members	Aye	No	Absent	Not Voting	
	Cooper (Chair)	Х				
	Chiu	Х				
	Lackey	Х				
	Nazarian					
	Wicks	X				
	Total	4	0			
VOTE-ONLY ISSUE 18	STATE SOCIAL SECURITY ADMINISTRATION PROGRAM					
	Staff Recommendation: Adopt the May Revision Proposal.					
		T _	1	1		
	Members	Aye	No	Absent	Not Voting	
	Cooper (Chair)	Х				
	Chiu	Х				
	Lackey	Х				
	Nazarian					
	Wicks	Х				
	Total	4	0			

7920	CALIFORNIA STATE TEACHERS RETIREMENT SYSTEM						
VOTE-ONLY ISSUE 19	CREDITABLE COMPENSATION						
	Staff Recommendation: Adopt the May Revision Proposal.						
	Members	Aye	No	Absent	Not Voting		
	Cooper (Chair)	Х					
	Chiu	Х					
	Lackey	Х					
	Nazarian						
	Wicks	Х					
	Total	4	0				
9800	EMPLOYEE COM	PENSATION	v			28	
VOTE-ONLY ISSUE 20	AUGMENTATION	FOR EMPL	OYEE C OM	PENSATION		28	
	Staff Recomme	ndation: A	dopt the l	May Revisio	n Proposal.		
	Members	Aye	No	Absent	Not Voting		
	Cooper (Chair)	Х					
	Chiu	Х					
	Lackey	Х					
	Nazarian						
	Wicks	Х					
	Total	4	0				
C.S. 3.60	CONTROL SECTI	on 3.60 (C	C.S. 3.60)			28	
VOTE-ONLY ISSUE 21	STATE RETIREM	ENT CONT	RIBUTION F	RATES		28	
	Staff Recomme	Staff Recommendation: Adopt the May Revision Proposal.					
				_			
	Members	Aye	No	Absent	Not Voting		
	Cooper (Chair)	Х					
	Chiu	Х					
	Lackey	Х					
	Nazarian						
	Wicks	Х					
	Total	4	0				

9650	HEALTH AND DENTAL BENEFITS FOR ANNUITANTS						
VOTE-ONLY ISSUE 22	EXCLUDED AND EXEMPT EMPLOYEE 80/80 EMPLOYER CONTRIBUTION FORMULA FOR ANNUITANTS Staff Recommendation: Adopt the May Revision Proposal.						
	Members	Aye	No	Absent	Not Voting		
	Cooper (Chair)	Х					
	Chiu	Х					
	Lackey	Х					
	Nazarian						
	Wicks	Х					
	Total	4	0				