

AGENDA – PART B

ASSEMBLY BUDGET SUBCOMMITTEE NO. 1 ON HEALTH AND HUMAN SERVICES

ASSEMBLYMEMBER ELOISE GÓMEZ REYES, ACTING CHAIR

TUESDAY, MAY 21, 2019

2:00 P.M. OR UPON CALL OF THE CHAIR – STATE CAPITOL, ROOM 126
(NOTE TIME AND ROOM CHANGE)

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VOTE-ONLY ITEMS

ALL DEPARTMENTS

ISSUE 1: VOTE-ONLY ITEMS AND RELATED ATTACHMENTS

All of the following issues are recommended for action on May 21, 2019. Background and details for issues can be found in the agenda for the date cited in the next to last column.

The shorthand used in the table is as follows (dollars are shown in millions):

AAB = Approve As Budgeted
 BBL = Budget Bill Language
 BCP = Budget Change Proposal
 FFP = Federal Financial Participation
 GB = Governor's Budget
 GF = General Fund
 HHS = Health and Human Services
 Hrg = Hearing
 LT = Limited-Term
 M = million
 OG = On-going funds
 OT = One-time funds
 SFL = Spring Finance Letter
 SRL = Supplemental Report Language
 TBL = Trailer Bill Language

#	Org Code	Department	Issue	2019-20 GF Cost	Other \$s	OT or OG	Hrg Date	Recommendation for Action
0530 Health and Human Services Agency								
1	0530	Health and Human Services Agency	Governor's MR Proposal for State Verification Hub Activities (Issue 405)	.747		LT	May 13	AAB
2	0530	Health and Human Services Agency	GB Proposal to Reorganize the Division of Juvenile Justice within the Health and Human Services Agency			OG	May 1	Defer to and conform with action in Sub. 5 to adopt placeholder TBL to create an on-going advisory body to inform and guide the creation and development of the new Department of Youth and Community Restoration.
4170 California Department of Aging								
3	4170	California Department of Aging	Governor's SFL on Federal Title III Funding Augmentation	.897	16.583	OG	May 8	AAB

#	Org Code	Department	Issue	2019-20 GF Cost	Other \$s	OT or OG	Hrg Date	Recommendation for Action
4	4170	California Department of Aging	Governor's SFL on Medicare Improvements for Patients and Providers Act (MIPPA) Expenditure Authority Provisional Language				May 8	Approve requested BBL changes
5	4170	California Department of Aging	Governor's SFL on Supplemental Security Income (SSI) Cash-Out Reversal Implementation via Area Agencies on Aging	.2	1.518	OG	May 8	AAB
6	4170	California Department of Aging	Governor's MR Proposal that Item 4170-102-0942 be increased by \$1 million to provide additional one-time funding to local Long-Term Care Ombudsman programs, pursuant to Provisions 1 and 4 of Item 4265-002-0942, Budget Act of 2018		1	OT	May 8	AAB
7	4170	California Department of Aging	Long-Term Care Ombudsman Program Advocacy Proposal	4.2	1	OG	March 27	Approve \$4.2 M GF in 2019-20 and \$5.2 M GF in 2020-21 and on-going, with placeholder TBL to require quarterly visits to Skilled Nursing Facilities and Residential Care Facilities for the Elderly.
8	4170	California Department of Aging	Senior Nutrition Advocacy Proposal	20		OT	March 27	Approve \$20 M GF one-time, with extended encumbrance in BBL to allow for multi-year use of funds for program infrastructure needs, to address known waiting lists, and additional service expansion with the remaining funds, with periodic updates to the Legislature starting Jan. 10, 2020.
9	4170	California Department of Aging	Multipurpose Senior Services Program (MSSP) Advocacy Proposal	25		OT	March 27	Approve \$25 M GF one-time for a rate increase across three years.
4185 California Senior Legislature								
10	4185	California Senior Legislature	Proposal for On-Going Administrative Support for the CA Senior Legislature (CSL)	.3		OG	March 27	Approve \$300,000 GF on-going for staffing and office equipment and other expenses to support the CSL.

#	Org Code	Department	Issue	2019-20 GF Cost	Other \$s	OT or OG	Hrg Date	Recommendation for Action
4300 Department of Developmental Services								
11	4300	Department of Developmental Services	Governor's SFL on Foster Youth: Trauma-Informed Systems of Care	1.234	.524	OG	May 8	AAB
12	4300	Department of Developmental Services	Technical clean-up item regarding correcting an error for recently chaptered bill on DC admissions, no cost				March 6 and May 8	Rescind prior action, TBL is no longer being pursued.
13	4300	Department of Developmental Services	Governor's MR Proposal on Relocation to the Clifford L. Allenby Building with BBL (Issue 410)	3.4		LT	May 13	AAB, with revised, placeholder BBL that requires DDS to follow basic contracting rules.
14	4300	Department of Developmental Services	Governor's MR Proposal on Porterville Stabilization Training Assistance and Reintegration Facilities (Issue 404)	4.71	1.177	OT	May 13	AAB
15	4300	Department of Developmental Services	Governor's MR Proposal on Population and Staffing Adjustment (Issue 405)	11.65	-9.287	LT	May 13	AAB
16	4300	Department of Developmental Services	Governor's MR Proposal on Early Start Co-Payments (Issue 406)	1		OG	May 13	AAB with placeholder TBL
17	4300	Department of Developmental Services	Governor's MR Proposal on Family Home Agency Oversight (Issue 407)	1.1	.519	OG	May 13	AAB
18	4300	Department of Developmental Services	Governor's MR Proposal on Specialized Home Monitors (Issue 408)	.2	.099	OG	May 13	AAB
19	4300	Department of Developmental Services	Governor's MR Proposal on Caseload and Utilization Adjustment (Issue 409)	.09	-.696	OG	May 13	AAB
20	4300	Department of Developmental Services	Governor's MR Proposal on Provider Rate Adjustment (Issue 410 ECP)	103.68	66.95	OG	May 13	Approve MR amounts, but as an across the board provider rate increase, on-going (rejecting the Governor's May Revision "sunset" for these costs at 12/31/21), and with placeholder TBL to require the Administration to go through a process toward incorporating a budget and policy proposal for phased-in rate reform as part of the Jan. 10, 2020 Governor's Budget, per Attachment A.

#	Org Code	Department	Issue	2019-20 GF Cost	Other \$s	OT or OG	Hrg Date	Recommendation for Action
21	4300	Department of Developmental Services	Uniform Holiday Schedule Suspension (Issue 411)	30.1	20.2	OG	May 13	Adopt restoration of the Uniform Holiday Schedule cut, but on an on-going basis (rejecting the Governor's May Revision "sunset" for these costs at 12/31/21), with placeholder TBL that repeals this section of code.
22	4300	Department of Developmental Services	Governor's MR Proposal on additional funding for Best Buddies	.5		OG	May 13	AAB
23	4300	Department of Developmental Services	Governor's MR Proposal on TBL regarding Enhanced Behavioral Supports Homes Sunset Extension				May 13	Approve TBL as placeholder
24	4300	Department of Developmental Services	Governor's MR Proposal on TBL regarding Canyon Springs Admissions Expansion				May 13	Approve TBL as placeholder, with specific emphasis on need for revisions to limit the circumstances under which admissions may occur and to adopt restrictions that do not allow for indeterminate, long-duration stays.
25	4300	Department of Developmental Services	Governor's MR Proposal on TBL regarding Regional Center Accountability, Oversight, and Monitoring				May 13	No action, which places this into Conference to allow more time for consideration and stakeholder feedback.
26	4300	Department of Developmental Services	DRC Proposal on Increased Oversight of IMD Admissions				March 6	Approve no-cost placeholder TBL
27	4300	Department of Developmental Services	DRC Proposal on List of Agreed Upon Services				March 6	Approve no-cost placeholder TBL
28	4300	Department of Developmental Services	DRC Proposal on Posting of Guidelines, Protocols, and Assessment Tools				March 6	Approve no-cost placeholder TBL
29	4300	Department of Developmental Services	DRC Proposal on Enhanced Access to Clients' Rights Advocates				March 6	Approve no-cost placeholder TBL
30	4300	Department of Developmental Services	DRC Proposal to Minimize Risk of Restraint in Community Crisis Homes				March 6	Approve no-cost placeholder TBL
31	4300	Department of Developmental Services	Home and Community Based Services (HCBS)				March 6	Approve placeholder TBL to ensure that the state implements the new HCBS rules consistent with federal requirements.

#	Org Code	Department	Issue	2019-20 GF Cost	Other \$s	OT or OG	Hrg Date	Recommendation for Action
32	4300	Department of Developmental Services	GB BCP on Headquarters Restructure and Reorganization	6.5	1.6	OG	March 6	AAB, with BBL indicating the goals for system improvement intended with these resources and citing the state law section to be added with placeholder TBL regarding key indicators per Attachment B.
33	4300	Department of Developmental Services	GB TBL on Community Crisis Homes for Children				March 6	Approve placeholder TBL with no-cost changes as suggested by Disability Rights California
34	4300	Department of Developmental Services	GB TBL on Specialized Caseload Ratio for Individuals with Complex Needs				March 6	Approve placeholder TBL with no-cost changes as suggested by Disability Rights California
35	4300	Department of Developmental Services	Repeal Half Day Billing (HDB) Cut	1.6	1.1	OG	March 6	Approve \$1.6 M GF on-going to repeal the Half Day Billing cut starting July 1, 2019 and approve placeholder TBL to repeal statute accordingly.
36	4300	Department of Developmental Services	Restore Social Recreation and Camp Benefits	14.8	8.4	OG	March 6	Approve \$14.8 M GF on-going to restore the social recreation and camp benefit starting July 1, 2019 and approve placeholder TBL to effectuate this change.
37	4300	Department of Developmental Services	Safety Net Supports for Individuals with Developmental Disabilities with Severe Mental Health Needs	5		OT	March 6	Approve \$5 M GF one-time for Regional Center Safety Net Supports for IDD with Severe Mental Illness, with placeholder TBL.
5160 Department of Rehabilitation								
38	5160	Department of Rehabilitation	Governor's SFL on Supplemental Security Income (SSI) Cash-Out Reversal Implementation via the Independent Living Centers	2.5		OG	May 8	AAB
39	5160	Department of Rehabilitation	Governor's MR Proposal that Item 5160-001-0001 be increased by \$1,317,000 to reflect a two-year limited-term provider rate increase for supported employment services, effective January 1, 2020	1.317		OG	May 13	Conforms to action on provider rates in DDS.

#	Org Code	Department	Issue	2019-20 GF Cost	Other \$s	OT or OG	Hrg Date	Recommendation for Action
5175 Department of Child Support Services								
40	5175	Department of Child Support Services	Provide an augmentation to meet a methodology agreed upon by DCSS and the Child Support Directors Association, to increase casework and staffing levels, support call centers, and provide performance incentives in the out years.	19.053	36.986	OG	April 24	Adopt placeholder TBL to adopt an interim methodology for 2019-20, with a stakeholder process and specific considerations toward the development of an on-going methodology to be proposed with the Jan. 10, 2020 Governor's Budget, per Attachment C. TBL will be revised to additionally include a prohibition against privatization of the services associated with the new methodology.
41	5175	Department of Child Support Services	Governor's MR Proposal for Item 5175-101-0890 be increased by \$2,636,000 and Item 5175-101-8004 be decreased by \$2,636,000 to reflect revised forecasts of child support collections		-2.636	OT	May 13	AAB
5180 Department of Social Services								
42	5180	Department of Social Services	Governor's SFL on Increased Inspections of Child Care Centers and Family Care Homes		26.4	OG	May 8	AAB the 138 new permanent positions with placeholder TBL to require these annual inspections.
43	5180	Department of Social Services	Governor's SFL on Housing and Homelessness Programs	.297	.293	LT	May 8	AAB
44	5180	Department of Social Services	Governor's SFL on Fiscal Monitoring and Oversight of County Operations	.272	.764	OG	May 8	AAB
45	5180	Department of Social Services	Governor's Trailer Bill Proposal on Eliminating Fingerprint Licensing Fee Exemption				May 8	Approve TBL as placeholder
46	5180	Department of Social Services	Governor's Technical BCP on Immigration Initiatives and Legal Services State Support	.885		OG	May 8	AAB
47	5180	Department of Social Services	Governor's Technical BCP on Sustaining IT Services for Essential Department Resources		1	OG	May 8	AAB
48	5180	Department of Social Services	Governor's Technical BCP on EBT Fruit and Vegetable Pilot State Support	.311		LT	May 8	AAB

#	Org Code	Department	Issue	2019-20 GF Cost	Other \$s	OT or OG	Hrg Date	Recommendation for Action
49	5180	Department of Social Services	Advocacy Proposal for Inland Congregations United for Change (ICUC)	2		OT	May 8	Approve \$2 M GF one-time, with placeholder BBL on use of the funds.
50	5180	Department of Social Services	Governor's Proposal on CalWORKs Grant Levels	≈ 340		OG	April 3, May 8	Adopt placeholder TBL to modify Governor's proposal to raise grants to 50 percent of the Federal Poverty Level for assistance units (AUs) of one, and 48 percent for all other AUs, toward the goal of ending deep poverty for all AUs+1, accounting for child-only AUs (55% of the caseload), per the 2018 Budget agreement.
51	5180	Department of Social Services	In-Home Supportive Services (IHSS) Restoration of the 7 Percent Hours Reduction	≈ 350		OG	March 20, May 8	Continue to reaffirm the commitment to not execute historical cuts that affect IHSS consumers and providers by rejecting the Governor's MR proposal on "sunsets" for on-going costs for programs serving California's most vulnerable people.
52	5180	Department of Social Services	Governor's MR Proposal for State Verification Hub Planning Activities (Issue 405)	.149	.144	LT	May 13	AAB
53	5180	Department of Social Services	Governor's MR Proposal for Child Welfare Services-California Automated Response and Engagement System (CWS-CARES) (Issue 406)	.539	.539	LT	May 13	AAB
54	5180	Department of Social Services	Governor's MR Proposal for Resources for Disaster Services (Issue 407)	2.943		OG	May 13	AAB
55	5180	Department of Social Services	Governor's MR Proposal for May Revision Caseload Adjustments (Issues 401, 402, 403, 404, and 405)	71.611	Mix	OG	May 13	AAB
56	5180	Department of Social Services	Governor's MR Proposal for Resource Family Approval Administration and Backlog (Issue 406)	14.42	6.181	OT	May 13	AAB
57	5180	Department of Social Services	Governor's MR Proposal for Placement Prior to Approval (Issue 407)	15.064	6.590	OT	April 10, May 13	AAB with placeholder TBL that provides for good cause for up to 365 days if the delay in RFA approval is found to be neither the fault of the county nor the family, providing a placeholder amount of \$1 M GF to assist with any costs associated with this allowance.

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58	5180	Department of Social Services	Governor's MR Proposal for Foster Parent Recruitment, Retention, and Support (Issue 408)	21.630	5.065	OT	May 13	AAB
59	5180	Department of Social Services	Governor's MR Proposal for Dependency Counsel Title IV-E Funding (Issue 409)		33.955	OG	May 13	AAB
60	5180	Department of Social Services	Governor's MR Proposal for IHSS: Public Authority Administration Funding (Issue 411)	1.838	1.899	OG	May 13	AAB
61	5180	Department of Social Services	Governor's MR Proposal for IHSS: Electronic Visit Verification County Administration Funding (Issue 412)	1.503	4.507	LT	May 13	AAB, with placeholder TBL to track actual county costs and workload, per Attachment D.
62	5180	Department of Social Services	Governor's MR Proposal for IHSS: Restoration of the 7-Percent Across-the-Board Reduction to IHSS Service Hours (Issue 413), costs here update Jan. numbers	15.250	22.151		May 13	Conforms to action taken for Row #51.
63	5180	Department of Social Services	Governor's MR Proposal for Rapid Response Funding (Issue 414)	7.308		OT	May 13	AAB, but conforms to the movement of the \$20 M Rapid Response Fund from DOF to DSS, pursuant to action already taken in Sub. 4.
64	5180	Department of Social Services	Governor's MR Proposal for CalWORKs Single Allocation Employment Services Budget Methodology Changes (Issue 415)	.128	41.296	OG	May 13	AAB, but rejecting the MR BBL proposal, and adopting placeholder TBL that allows for the separation of the Child Care component from the Single Allocation starting in 2020-21, delaying it by one year.
65	5180	Department of Social Services	CalWORKs Single Allocation				April 3	Adopt placeholder TBL recognizing costs per case (10 hours) and casework metrics, per Attachment E.
66	5180	Department of Social Services	Governor's MR Proposal for CalWORKs Outcomes and Accountability Review County Administration (Issue 416)	.887	12.293	OG	May 13	AAB
67	5180	Department of Social Services	Governor's MR Proposal for County Work Number Contract (Issue 417)	2.235	4.151	OG	May 13	AAB

#	Org Code	Department	Issue	2019-20 GF Cost	Other \$s	OT or OG	Hrg Date	Recommendation for Action
68	5180	Department of Social Services	Governor's MR Proposal for Revised CalWORKs Home Visiting Assumptions (Issue 418)	3.289	13.969	OG	May 13	AAB, with placeholder TBL to (1) recognize the permanent nature of the Home Visiting program and (2) eliminate the first-time parent priority, simplifying access to the service to all CalWORKs families with children under age two, to the extent resources allow, as the program phases in implementation over time, per Attachment F.
69	5180	Department of Social Services	SRL on implementation and demographics of home visiting program				Not heard	Approve placeholder SRL per Attachment G.
70	5180	Department of Social Services	Governor's MR Proposal for Decreased Temporary Assistance for Needy Families (TANF) Funding for Cal Grants (Issue 419)		-5.921	OG	May 13	AAB
71	5180	Department of Social Services	Governor's MR Proposal for One-time County Administration Funding for the Expanded CalFresh Population (Issue 420)	15	21.428	OT	May 13	AAB, but rejecting the MR BBL proposal, and adopting placeholder TBL to require the state to track county costs and workload associated with this initiative to inform future budgeting.
72	5180	Department of Social Services	Governor's MR Proposal for CalWORKs Stage One 12-Month Eligibility (Issue 421)	40.663		OG	May 13	AAB, with placeholder TBL. There are concerns with the construction of the TBL. This issue will go to Conference where stakeholder and Member feedback can be taken into further consideration.
73	5180	Department of Social Services	Governor's MR Proposal for Cal-Learn Case Management Standards Change (Issue 422)	.230	5.777	OG	May 13	AAB
74	5180	Department of Social Services	Governor's MR Proposal for Special Olympics Additional Funding (Issue 423)	2		OT	May 13	AAB with requested BBL
75	5180	Department of Social Services	Governor's MR Proposal for IHSS: Maintenance-of-Effort Increased Costs (Issue 424)	55.098		OG	May 13	AAB, and approve the Governor's related, revised TBL as placeholder, with a change in date to July 1, 2019 in Sections 12306.16 (d) and 12306.16 (d)(2)(A).
76	5180	Department of Social Services	Governor's MR Proposal for Budget Bill Language: Bringing Families Home Reappropriation			OT	May 13	Approve requested BBL

#	Org Code	Department	Issue	2019-20 GF Cost	Other \$s	OT or OG	Hrg Date	Recommendation for Action
77	5180	Department of Social Services	Advocacy Proposal to Continue and Expand Bringing Families Home for child-welfare involved families experiencing or at risk of homelessness	25		OT	April 10	Approve \$25 M GF one-time to continue and expand the Bringing Families Home (BFH) program, with BBL to allow for extended encumbrance. Adopt placeholder TBL with revisions to the statute governing BFH.
78	5180	Department of Social Services	Governor's MR Proposal for Budget Bill Language: Expansion of Immigration-Related Services				May 13	Approve requested BBL
79	5180	Department of Social Services	Governor's MR Proposal for Budget Bill Language: California Statewide Automated Welfare System Augmentation				May 13	Approve requested BBL
80	5180	Department of Social Services	Governor's MR Proposal for Budget Bill Language: CalWORKs Housing Support Program Reappropriation				May 13	Approve requested BBL
81	5180	Department of Social Services	Governor's MR Proposal for Budget Bill Language: Cash Disbursement Authority				May 13	Approve requested BBL
82	5180	Department of Social Services	Governor's MR TBL Proposal for SB 726 Electronic Benefit Transfer (EBT) Terminology Change from Expunge to Discharge & Delayed Automation Timeline				May 13	Approve TBL as placeholder
83	5180	Department of Social Services	Governor's MR TBL Proposal for Cal Fresh SSI Cash-Out Clean-Up				May 13	Using TBL approved on May 8 by the Subcommittee, add aspects of the Admin's draft that align with intent of that prior action, to acknowledge permanent, on-going nature of the Supplemental Nutrition Benefit (SNB) and Transitional Nutrition Benefit (TNB), equivalence with SSI as entitlements, and creating equity for Cash Assistance Program for Immigrants (CAPI) payments.
84	5180	Department of Social Services	Governor's MR TBL Proposal for Housing and Disability Advocacy Program (HDAP)				May 13	Approve TBL as placeholder, without widening purpose of HDAP in such a way as diminishes the focus of the original intent when enacted.

#	Org Code	Department	Issue	2019-20 GF Cost	Other \$s	OT or OG	Hrg Date	Recommendation for Action
85	5180	Department of Social Services	Governor's MR TBL Proposal for Continuum of Care Reform (CCR) Contracts				May 13	Approve TBL as placeholder
86	5180	Department of Social Services	Governor's MR TBL Proposal for Kinship Guardianship Assistance Payment Program (Kin-GAP) Beginning Date of Aid				May 13	Approve TBL as placeholder
87	5180	Department of Social Services	Governor's MR TBL Proposal for Refugee Services: Wilson-Fish Change				May 13	Approve TBL as placeholder
88	5180	Department of Social Services	Governor's MR TBL Proposal for Rapid Response Reserve				May 13	Approve placeholder TBL, but conforms to the movement of the \$20 M Rapid Response Fund from DOF to DSS, pursuant to action already taken in Sub. 4.
89	5180	Department of Social Services	Governor's TBL Proposal on Changes to the IHSS MOE				March 20	Conforms to action taken for Row #75.
90	5180	Department of Social Services	Use of inflation factor to incent local collective bargaining				March 20	Approve placeholder TBL, per Attachment H
91	5180	Department of Social Services	Governor's Housing Disability Advocacy Program (HDAP) Augmentation	25		OG	March 20	AAB
92	5180	Department of Social Services	Proposal on Adult Protective Services (APS) and Public Administrator/Guardian/Conservator Training	2.1	2.1	OT	March 20	Approve \$2.1 M GF one-time
93	5180	Department of Social Services	Proposal to Increase the CalWORKs Earned Income Disregard to Align with Changes in State Minimum Wage	6.41		OG	April 3	Approve \$6.41 M GF for 2019-20 and placeholder TBL to make the changes in the Income Reporting Threshold and Earned Income Disregard, per Attachment I, to begin June 1, 2020, with \$71.8 M GF cost in 2020-21, \$82.1 M GF in 2021-22, and \$92 M GF in 2022-23.

#	Org Code	Department	Issue	2019-20 GF Cost	Other \$s	OT or OG	Hrg Date	Recommendation for Action
94	5180	Department of Social Services	CalWORKs Restoration of the 60 Month Federally Allowed Time Clock				April 3	Adopt placeholder SRL to ask HHSA, DSS, DOF, and the LAO to assist with providing information on restoration of the 60-month time clock for CalWORKs. SRL will require a meeting with the RAND consultants upon delivery of the final report, with a meeting no later than September 1, 2019. Discussion will include cost estimates and policy implications of restoration of the 60 months, with state statutory changes needed to effectuate this change, for consideration in the 2020 budget process.
95	5180	Department of Social Services	Advocacy Proposal to Remove the CalWORKs Asset Test	7.5		OG	April 3	Approve \$7.5 M GF for 2019-20 and placeholder TBL to make the changes to remove the asset test for CalWORKs, per Attachment J, to begin in 2019-20, with \$28.4 M GF cost in 2020-21, \$30.5 M GF in 2021-22, and on-going.
96	5180	Department of Social Services	Advocacy Proposal to Remove the 16-Day Consecutive Day Requirement in the Homeless Assistance Program	14.6			April 3	Approve \$14.6 M GF for 2019-20 and placeholder TBL to remove the 16-day consecutive requirement in the CalWORKs Homeless Assistance Program, allowing for use of the 16 days in a year-long period, to begin in 2019-20, with \$27.6 M GF cost in 2020-21 and on-going.
97	5180	Department of Social Services	ABAWD SRL on Updates and Planning				April 3	Adopt placeholder SRL to require periodic in-person updates with legislative staff on federal approvals or denials of state tools to maintain access to food for ABAWDs, and how consumers and counties are faring under newly imposed employment and training requirements.
98	5180	Department of Social Services	Governor's Proposal on Emergency Food, Gov provides \$2M OG for CalFood and \$20M OT for capacity	22		OG /O T	April 3	AAB

#	Org Code	Department	Issue	2019-20 GF Cost	Other \$s	OT or OG	Hrg Date	Recommendation for Action
99	5180	Department of Social Services	Augment Rapid Response Funds	5		OT	April 3	Approve \$5 M GF one-time in additional dollars for Rapid Response, with placeholder TBL per Attachment K. Conforms to the movement of the \$20 M Rapid Response Fund from DOF to DSS, pursuant to action already taken in Sub. 4.
100	5180	Department of Social Services	Advocacy Proposal to Create a CA Immigrant Justice Fellowship	4.7		OT	April 3	Approve \$4.7 M GF one-time to establish a CA Immigrant Justice Fellowship, with placeholder TBL per Attachment L.
101	5180	Department of Social Services	Advocacy Proposal to Fund Youth and Family Civic Engagement Initiative	5.5		OT	April 3	Approve \$5.5 M GF one-time for the Youth and Family Civic Engagement Initiative, with placeholder BBL to specify the recipient organizations, the Dolores Huerta Foundation and the Martin Luther King Jr. Freedom Center, and the purpose of the funds.
102	5180	Department of Social Services	Advocacy Proposal to Create a Family Urgent Response System (FURS)	15	FFP	OG	April 10	Approve \$15 M GF for 2019-20 and \$30 M GF for 2020-21 and on-going with placeholder TBL, per Attachment M, to create FURS.
103	5180	Department of Social Services	Proposal for TBL to track actual expenditures associated with the Child and Adolescent Needs Assessment (CANS) implementation				April 10	Adopt placeholder TBL per Attachment N
104	5180	Department of Social Services	Advocacy Proposal to Reduce Homelessness Among Former Foster Youth	8		OG	April 10	Approve \$8 M GF on-going to expand the Transitional Housing Placement Plus Program (THP-Plus) for former foster youth, with placeholder TBL, per Attachment O.
105	5180	Department of Social Services	Advocacy Proposal to Address Foster Family Agency Social Workers	6.9	1	OG	April 10	Approve \$6.9 M GF to provide for a one-time California Necessities Index (CNI)-based Cost of Living Adjustment (COLA) for the Foster Family Agency rate, noting that Welfare and Institutions Code Section 11463 (c)(1)(D) states intent to establish an ongoing payment structure no later than January 1, 2020.

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106	5180	Department of Social Services	Advocacy Proposal to Create Child Welfare Public Health Nursing Early Intervention Program in LA County	8.25		OG	April 10	Approve \$8.25 M GF on-going to create a Child Welfare Public Health Nursing Early Intervention Program in Los Angeles County, with placeholder TBL to effectuate this purpose.
107	5180	Department of Social Services	Advocacy Proposal to Fund CalFresh Disaster Functionality Automation in SAWS	.9		OT	May 1	Approve \$0.9 GF one-time for this purpose
108	5180	Department of Social Services	Advocacy Proposal for Reporting Language Related to Quality Applicant and Client Experience in SAWS Development				May 1	Approve this no-cost TBL as placeholder, per Attachment P
109	5180	Department of Social Services	Proposal on Group Home Extensions pursuant to the Continuum of Care Reform (CCR) Effect					Approve this no-cost TBL as placeholder, per Attachment Q
All Departments								
110	--	All Departments	Updated Estimates Not Otherwise Addressed Specifically in the Agenda					AAB, conforming to all other Actions Taken.

This agenda and other publications are available on the Assembly Budget Committee's website at: <https://abgt.assembly.ca.gov/sub1hearingagendas>. You may contact the Committee at (916) 319-2099. This agenda was prepared by Nicole Vazquez.

ATTACHMENT A

Department of Developmental Services
Placeholder Trailer Bill Language
Plan for Implementation of Rate Reform

(a) The Department of Developmental Services shall submit to the Legislature by January 10, 2020, and in conjunction with the Governor's 2020-21 budget proposal, a plan for systemwide rate reform. The plan shall include how the department intends to implement elements of the rate study required by Section 4519.8 of the Welfare and Institutions Code and that was submitted in draft form on March 15, 2019. It is the intent of the Legislature that implementation of rate reform shall begin to occur, on a phased-in basis, no later than July 1, 2020.

(b) The department shall submit to the Legislature a final version of the rate study report and associated rate models by August 1, 2019. In conjunction with the release of the report, the department shall provide a summary of responses to the major themes that emerged in the public feedback collected between March 15 and April 5, 2019 about the draft version of the rate study and associated rate models.

(c) In developing the rate reform implementation plan pursuant to subdivision (a), to be informed by the rate study, the department shall seek input from a broad and balanced group of stakeholders. These stakeholders shall include, at the minimum, representatives from the Developmental Services (DS) Task Force, the Rates Workgroup of the DS Task Force, policy and fiscal committee legislative staff, the Legislative Analyst's Office, all 21 regional centers, the Association of Regional Center Agencies, the State Council on Developmental Disabilities, the Department of Rehabilitation, and Disability Rights California. In addition, the department shall engage consumers, families, and service providers from a wide variety of perspectives to ensure it understands the potential outcomes associated with different approaches to rate reform. This effort should include an attempt to reach consumers/families and service providers across different parts of the state, including urban and rural areas, and from diverse racial and ethnic backgrounds, consumer age groups, consumer diagnoses, and service categories. By July 15, 2019, the department shall post on its website the specific steps it will take to engage stakeholders during the second half of 2019 as it develops its rate reform implementation plan.

(d) The department shall consider the following issues, among others, as it develops the plan pursuant to subdivision (a), and describe in the plan how it approached these issues:

(1) Integrating rate reform with service provider reimbursement rate adjustments enacted in 2019-20. The department shall consider how to account for and build off the rate changes enacted in the 2019-20 budget as it begins to phase in or pilot test rate reform in various service categories.

(2) Compliance with federal Home-and Community-Based Services (HCBS) Rules. The department shall consider how it intends to phase out or redesign certain services that are not perceived to be compliant with HCBS rules, and how this transitional period will affect consumers' access to services and consumer choice.

(3) Pilot projects. The department shall consider whether it intends to test the implementation of any rate models on a pilot basis, and if so, how the pilot projects would be conducted and the level of administrative resources required to conduct them.

(4) Local minimum wages. The department shall determine whether it intends to fund the cost of local minimum wages through adjustments to the rate models. If it does not intend to respond to local minimum wage ordinances, it shall consider its approach for sustaining services in areas that have these ordinances.

(5) Maintaining fidelity to the rate models. If the finalized rate models suggest that certain service providers' rates should be reduced, the department shall consider whether to maintain fidelity to the rate models and reduce the rates, attempt to hold all providers harmless, which would not maintain fidelity to the rate models, or use another approach, such as making adjustments to rate model inputs.

(6) Balancing fidelity, flexibility, innovation, and exceptions. The department shall consider how it will balance fidelity to the rate models, which ensures a certain amount of logic and transparency in rate setting, with the potential need for flexibility to handle exceptions or develop innovative services or program designs.

(7) Improving consumer outcomes. The department shall consider how to use rate reform to improve consumer access to services and/or to improve the quality of services.

(8) Professionalization of direct service professionals. The rate study suggests there are ways to increase the professionalization of the provider staff working directly with consumers, through certifications and/or through development of provider levels, based on an employee's training and demonstrated competency. The department shall consider how and when it can begin to add such components to the rate setting process and how it would affect cost.

(e) The rate reform implementation plan pursuant to subdivision (a) shall include, at minimum, the following components:

(1) Informed by the stakeholder process, the department shall specify the key consumer outcomes it plans to achieve through rate reform and set measurable targets and timelines for these outcomes.

(2) The department shall provide an implementation roadmap to include specific milestones, the associated deadlines by which milestones shall be achieved, and, as applicable, the costs and funding sources associated with each milestone. Specific milestones shall include, but not be limited to:

(A) Finalization of rate models (or alternative rate setting methodologies) for each service category.

(B) Finalization of service codes to which rate reform will apply.

(C) Identification and completion of necessary statutory, regulatory, and guidance changes.

(D) Identification and completion of federal approvals (for changes in rate setting processes) necessary to obtain federal Medicaid funding.

(E) Schedule for implementing, and testing, if applicable, rate models or alternative rate setting methodologies in each service category.

(F) Revision of individual program plans for each consumer, as necessary, to reflect changes in service authorization.

(G) Training of departmental, regional center, and/or service provider staff, as necessary to implement new rate models.

(H) Seeking public comment at key stages.

(3) The department shall describe how it intends to measure success and collect feedback about the process of rolling out rate reform. It shall also articulate a process for using that information to make changes to rate models/rate setting methodologies. It is the Legislature's intent that the process of rolling out rate reform be iterative. The department shall include information in the plan about how it will make iterative system improvements as it phases in rate-related changes.

If the department uses the rate models to set rates in the various service categories, those rate models need not be static if they are not serving to achieve the consumer outcomes identified in the plan.

(4) The department shall discuss its initial ideas for how to regularly update rate models, or any other alternative rate setting methodologies, and how often to revisit key assumptions in the rate models, such as productivity and administrative assumptions. Once rate reform has been phased in across service categories and the system has stabilized, there will be a need to make regular updates to the rate setting process over time. This section shall include information about how the department will engage stakeholders in this on-going process moving forward.

ATTACHMENT B

Department of Developmental Services
Placeholder Trailer Bill Language
Developmental Services Key Indicator Oversight TBL

Through the Developmental Services Task Force, the Department shall identify key indicators to track the regional center system's delivery of services. These indicators shall include both local and statewide measures and shall include a recommendation for analysis and follow up of any concerning trends, as well as a plan for reporting of best practices for use statewide. The Department with stakeholder input shall also identify recommendations for measuring outcomes and improving outcomes for consumers. Goals for system improvement include enhancement of customer service for consumers and their families, facilitation of enhanced communication between regional centers and the state, and identification and dissemination of best practices for developmental service provision. The Department shall report these recommended indicators, best practices and recommendations for analysis to the Legislature no later than January 10, 2021.

1. Each Regional Center shall post the following information on its Web site in a format determined by the department no later than April 1, 2020, and shall update the information no less frequently than every six months until DDS determines statewide compliance with the federal Home and Community Based Services (HCBS) Final Rule has been met:

The number of providers identified as needing assessment for HCBS compliance, broken down by provider type, as defined by DDS.

- a. The number of providers within each provider type that have been inspected or reviewed for HCBS compliance.
 - b. The number of providers within each provider type that have been determined to be HCBS compliant.
 - c. The number of providers within each provider type that have been determined not to be HCBS compliant and the reason for lack of compliance.
 - d. The number of providers, broken down by provider type, that have been identified as presumed to have the qualities of an institutional setting, as described in 42 CFR Section 441.301(c)(5)(v) and 441.710(a)(2)(5).
 - e. The Department shall provide this information to the Legislature as statewide data, and for each Regional Center no later than May 1, 2020, and shall post that summary on its website.
2. The Department shall update the Legislature annually beginning January 10, 2020 on the number of complaints filed at each Regional Center pursuant to WIC 4731 for the prior fiscal year, and include the following information:
 - a. The subject matter of complaints filed
 - b. How complaints were resolved

- c. The time frame within which resolutions to those complaints were provided by the Regional Center
 - d. The number of complaints that were appealed to the Department, their disposition, and the time frame within which a written decision was issued by the department.
 - e. Demographic information, as identified by the Department, about consumers on whose behalf the complaint was filed.
 - f. The report shall include data for the prior two fiscal years, as available.
 - g. The Department shall also post this data on its website.
3. The Department shall update the Legislature annually beginning January 10, 2020, on the number of fair hearing requests filed pursuant to WIC 4710.5 and the number of fair hearing requests resolved or decided during the prior fiscal year for each regional center and statewide, and include the following information:
 - a. The reason for the fair hearing request aggregated by issue type, as specified by the Department.
 - b. The number of fair hearing requests resolved or decided by type and average length of time between filing and resolution or disposition of the case as specified by the Department.
 - c. The outcome of the resolution, if known.
 - d. Demographic information, as identified by the Department, about consumers on whose behalf the complaint was filed.
4. The Department and each regional center shall include on their Web sites a link to the Protection and Advocacy Agency pursuant to WIC 4900 and Clients Rights Advocate contracted with pursuant to WIC 15610.20. This posting must be complete no later than March 1, 2020 and must be posted to the home page of the website, or in another standard location determined by the Department.
5. No later than Oct. 1, 2019, the Department shall post all new directives that it issues to Regional Centers on its Website

ATTACHMENT C

Please note that this language will be amended further to prohibit privatization of services associated with the new methodology, for 2019-20 and on-going:

THE PEOPLE OF THE STATE OF CALIFORNIA DO ENACT AS FOLLOWS:

SECTION 1. Section 17306 of the Family Code is amended to read:

17306. (a) The Legislature finds and declares all of the following:

(1) While the State Department of Social Services has had statutory authority over the child support system, the locally elected district attorneys have operated their county programs with a great deal of autonomy.

(2) District attorneys have operated the child support programs with different forms, procedures, and priorities, making it difficult to adequately evaluate and modify performance statewide.

(3) Problems collecting child support reflect a fundamental lack of leadership and accountability in the collection program. These management problems have cost California taxpayers and families billions of dollars.

(b) The director shall develop uniform forms, policies, and procedures to be employed statewide by all local child support agencies. Pursuant to this subdivision, the director shall:

(1) Adopt uniform procedures and forms.

(2) Establish standard ~~caseworker to case~~ caseload to staffing ratios, adjusted as appropriate to meet the varying needs of local programs.

~~(3) Establish standard attorney to caseworker ratios, adjusted as appropriate to meet the varying needs of local programs.~~

~~(4)~~

(3) Institute a consistent statewide policy on the appropriateness of closing cases to ensure that, without relying solely on federal minimum requirements, all cases are fully and pragmatically pursued for collections prior to closing.

~~(5)~~

(4) Evaluate the best practices for the establishment, enforcement, and collection of child support, for the purpose of determining which practices should be implemented statewide in an effort to improve performance by local child support agencies. In evaluating the best practices, the director shall review existing practices in better performing counties within California, as well as practices implemented by other state Title IV-D programs nationwide.

~~(6)~~

(5) Evaluate the best practices for the management of effective child support enforcement operations for the purpose of determining what management structure should be implemented statewide in an effort to improve the establishment, enforcement, and collection of child support by local child support agencies, including an examination of the need for attorneys in management level positions. In evaluating the best practices, the director shall review existing practices in better performing counties within California, as well as practices implemented by other state Title IV-D programs nationwide.

~~(7)~~

(6) Set priorities for the use of specific enforcement mechanisms for use by local child support agencies. As part of establishing these priorities, the director shall set forth caseload processing priorities to target enforcement efforts and services in a way that will maximize collections and avoid welfare dependency.

~~(8)~~

(7) Develop uniform training protocols, require periodic training of all child support staff, and conduct training sessions as appropriate.

(9)
(8) Review and approve annual budgets submitted by the local child support agencies to ensure each local child support agency operates an effective and efficient program that complies with all federal and state laws, regulations, and directives, including the directive to hire sufficient staff.

(c) The director shall submit any forms intended for use in court proceedings to the Judicial Council for approval at least six months prior to the implementation of the use of the forms.

(d) In adopting the forms, policies, and procedures, the director shall consult with appropriate organizations representing stakeholders in California, such as the California State Association of Counties, labor organizations, custodial and noncustodial parent advocates, child support commissioners, family law facilitators, and the appropriate committees of the Legislature.

(e) (1) (A) Notwithstanding the Administrative Procedure Act, Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, through December 31, 2007, the department may implement the applicable provisions of this division through child support services letters or similar instructions from the director.

(B) The department shall adopt regulations implementing the forms, policies, and procedures established pursuant to this section. The director may delay implementation of any of these regulations in any county for any time as the director deems necessary for the smooth transition and efficient operation of a local child support agency, but implementation shall not be delayed beyond the time at which the transition to the new county department of child support services is completed. The department may adopt regulations to implement this division in accordance with the Administrative Procedure Act. The adoption of any emergency regulation filed with the Office of Administrative Law on or before December 31, 2007, shall be deemed to be an emergency and necessary for the immediate preservation of the public peace, health, and safety or general welfare. These emergency regulations shall remain in effect for no more than 180 days.

(2) It is the intent of the Legislature that the amendments to paragraph (1) of this subdivision made by Assembly Bill 3032 of the 2001–02 Regular Session shall be retroactive to June 30, 2002.

SEC. 2. Section 17306.1 is added to the Family Code, to read:

17306.1. (a) Commencing with the 2019–20 fiscal year, the department shall implement a revised local child support agency funding methodology that was developed in consultation with the California Child Support Directors Association. The methodology shall consist of both of the following components in the 2019–20 fiscal year:

(1) Casework operations, which consists of a statewide standard case-to-staff ratio, with the goal of achieving an average of 187.7 cases per full-time equivalent, the respective labor costs for each local child support agency, and an operating expense and equipment complement based on a percentage of staffing costs.

(2) Call center operations, which consists of a standard statewide ratio of calls-to-call center agents, the respective labor costs for each local child support agency, and

an operating expense and equipment complement based on a percentage of staffing costs.

(b) Any increased state costs that result, either directly or indirectly, from implementation of the funding methodology described in subdivision (a) shall be implemented to the extent of an appropriation of funds in the annual Budget Act.

(c) (1) The Department of Child Support Services shall convene a series of stakeholder working sessions to develop the ongoing methodology, which shall take effect in the 2020–21 fiscal year. There shall be at least three working sessions during the Summer and Fall of 2019, beginning as early as possible after July 1, 2019.

(2) The working sessions shall include, but not be limited to, representatives from the Child Support Directors Association, the Legislative Analyst's Office, the Department of Finance, consultants from the Assembly and Senate Health and Human Services budget subcommittees, any other interested Legislative consultants, antipoverty advocates, advocacy organizations representing custodial and non-custodial parents, including father's rights advocates, impacted families, and any other interested advocates or stakeholders for the child support program.

(3) The working sessions shall do all of the following:

(A) Further refine or change the local child support agency funding methodology defined in subdivision (a), including accounting for performance incentives to be provided in future years.

(B) Discuss additional strategies that might improve the customer service, pragmatic collectability, and cost efficiency of the child support program and assess fiscal impact to operations and collections.

(C) Consider any policy changes that may affect the workload and associated funding needs of the local child support agencies and assess fiscal impact to operations and collections.

(D) Consider the ways that child support collection improves outcomes for children, impacts the well-being of children in relationship to their absent parents, particularly their fathers, and impacts the racial wealth gap and further analyze the impact that child support has on absent parents who do not have the capacity to pay.

(d) The department shall present a recommendation for an updated methodology, informed by the working sessions described in subdivision (c), including any proposed statutory changes, to the Legislature on January 10, 2020, as part of the Governor's Budget. The department shall additionally provide a written update at the same time that includes, but is not limited to, a description of the programmatic and policy changes discussed, the feasibility of implementing the discussed programmatic and policy changes, the impact that the discussed programmatic and policy changes would have on operations, collections, and families served, and additional required statutory changes.

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ATTACHMENT D

THE PEOPLE OF THE STATE OF CALIFORNIA DO ENACT AS FOLLOWS:

SECTION 1. The State Department of Social Services shall work with the County Welfare Directors Association of California to determine the actual one-time and ongoing county workload and costs to implement the electronic visit verification system and shall incorporate any necessary budget changes into the department's budget for the 2020–21 fiscal year and each fiscal year thereafter.

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ATTACHMENT E

THE PEOPLE OF THE STATE OF CALIFORNIA DO ENACT AS FOLLOWS:

SECTION 1. Section 15204.35 of the Welfare and Institutions Code is amended to read:

15204.35. (a) The State Department of Social Services shall work with representatives of county human services agencies and the County Welfare Directors Association to develop recommendations for revising the methodology used for development of the CalWORKs single allocation annual budget. As part of the process of developing these recommendations, the department shall consult with legislative staff, advocates, and organizations that represent county workers. ~~the department shall consult with legislative staff, advocates, and organizations that represent county workers shall be consulted.~~

(b) (1) Recommendations for initial changes to the methodology for development of the CalWORKs single allocation for the 2018–19 fiscal year shall be made to the Legislature by January 10, 2018.

(2) Recommendations for additional changes to the methodology for the 2019–20 and subsequent fiscal years shall be made to the Legislature by October 1, 2018.

(c) (1) It is the intent of the Legislature that the number of monthly casework hours increase, commencing July 1, 2020, to 10 hours per intensive case, as defined pursuant to the methodology for the development of the CalWORKs single allocation for employment services.

(2) The State Department of Social Services shall work with representatives of county human services agencies and the County Welfare Directors Association of California for purposes of continuing to develop the case-work metrics used for the budgeting of funding for employment services in the CalWORKs single allocation and to develop the budgeting methodology for welfare-to-work direct services during the 2019–20 fiscal year. As part of the process of developing this budgeting methodology, the department shall consult with legislative staff, advocates, and organizations that represent county workers.

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ATTACHMENT F

THE PEOPLE OF THE STATE OF CALIFORNIA DO ENACT AS FOLLOWS:

SECTION 1. Section 11330.6 of the Welfare and Institutions Code is amended to read:

11330.6. (a) (1) The Legislature hereby establishes the CalWORKs Home Visiting ~~Initiative Program~~ Program as a voluntary program for the purpose of supporting positive health, development, and well-being outcomes for pregnant and parenting ~~women, people,~~ families, and infants born into poverty, expanding their future educational, economic, and financial capability opportunities, and improving the likelihood that they will exit poverty.

(2) The program shall provide high-quality, evidence-based, culturally competent services to pregnant ~~women, people,~~ parents or caretaker relatives, and children for 24 months or until the child's second birthday, whichever is later, that meet the needs of at-risk assistance units, including those in underserved, rural, tribal, impoverished, and other communities.

(b) Subject to an appropriation in the annual Budget Act, the department shall award funds to participating counties for the purposes of this article in order to provide voluntary evidence-based home visiting services to any assistance unit that meets the requirements of this article. ~~The services~~ Services authorized pursuant to this section are not entitlement services and participating counties may limit the number of families participating in the program to ensure that the costs do not exceed the amount of funds awarded to the county for this purpose. Funding awarded for the purpose of home visiting services provided under this article shall not supplant expenditures from any other existing funding sources subject to county control for home visiting services. Funding appropriated may be used in combination with funding from ~~other sources,~~ sources if the entirety of services provided meet the award requirements of the program.

(c) (1) Participation in the program established in this article is optional for counties, and counties that apply for, and are awarded, funds shall agree to the terms of this article. ~~In the county's application for funding, the county~~ A county's application for funding shall describe all of the following:

(A) How the program's purposes, as specified in subdivision (a), will be accomplished.

(B) How the county will integrate and coordinate the evidence-based home visiting programs with county workers and core CalWORKs services to maximize the utilization of those services provided to CalWORKs recipients.

(C) How the county consulted with existing home visiting programs, if applicable.

(D) The county's plan to recruit and retain home visitors that reflect the population of its CalWORKs program.

(E) The voluntary population of CalWORKs applicants and recipients the county intends to serve, which shall include those populations identified in paragraph (2).

(2) A voluntary participant shall meet ~~at both~~ of the following criteria:

(A) The individual is ~~a member of a CalWORKs assistance unit, or the parent or caretaker relative for a child-only case,~~ one of the following:

(i) A member of a CalWORKs assistance unit.

(ii) The parent or caretaker relative for a child-only case.

(iii) A pregnant individual who (I) has a verified pregnancy, (II) has applied for CalWORKs aid or intends to apply for CalWORKs aid upon reaching or during the second trimester of pregnancy, and (III) is apparently eligible for CalWORKs aid.

~~(B) (i) The individual is pregnant and has no other children at the time he or she enrolls in the program, or the individual is a first-time parent or caretaker relative of a child less than 24 months of age at the time he or she the individual enrolls in the program.~~

~~(ii) A county may serve additional individuals not described in clause (i), but only if the county continues to offer home visiting to all individuals described in clause (i) and provides those services to those who volunteer to participate.~~

(3) The department shall work with counties to develop the outreach and engagement process that will effectively reach the priority populations.

(4) The county shall demonstrate in its application to the department how services will be designed and provided as specified in Section 11330.7.

(d) (1) Participation in the program for eligible assistance units shall not be considered a condition of CalWORKs eligibility and this shall be explained in the document required pursuant to paragraph (2).

(2) Participation in the program shall be offered in writing to an eligible parent or caretaker relative. A document that includes a description of the program, its anticipated benefits and duration, a description of how to opt into the home visiting program, and a description of how to terminate participation shall be given to the parent or caretaker relative. Other forms of outreach are permitted and encouraged.

(3) An assistance unit agreeing to receive services under this article need not be eligible for, nor shall be required to participate in, the welfare-to-work program established pursuant to Article 3.2 (commencing with Section 11320). If an assistance unit ~~does choose~~ elects to participate in the welfare-to-work program, the scheduled hours to be spent directly with the home visitor shall count toward allowable activities under a welfare-to-work plan.

(4) Participation in this program shall not affect a family's application for aid nor eligibility for any other CalWORKs benefits, supports, or services, including, but not limited to, welfare-to-work exemptions pursuant to subdivision (b) of Section 11320.3, good cause for not participating pursuant to subdivision (f) of Section 11320.3, participating in housing support services pursuant to Article 3.3 (commencing with Section 11330), or participating in family stabilization pursuant to Section 11325.24.

(5) If the parent or assisted caretaker has been removed from the assistance unit or exits the CalWORKs program, voluntary home visiting services may continue until completion of the evidence-based home visiting program or ~~until he or she the parent or assisted caretaker relative terminates his or her own terminates their participation.~~

(6) A county and the home visiting program may incorporate participation of the noncustodial parent of a child who is a member of a CalWORKs assistance unit into home visiting services, subject to the mutual agreement of the custodial and noncustodial parents.

(e) The following definitions shall apply for purposes of this article:

(1) "Cultural competence" means the ability to interact effectively with people of different cultures.

(2) "Evidence-based home visiting" means a home visiting model approved by the department, which shall be evaluated considering criteria developed by the United States Department of Health and Human Services for evidence-based home visiting.

(3) "Home" means a temporary or permanent residence or living space, or another location identified by the assistance unit.

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ATTACHMENT G**Supplemental Reporting Language****Department of Social Services**

Implementation of the CalWORKs Home Visiting Initiative/Program (2018): No later than December 31, 2019, the California Department of Social Services shall provide an update to the Legislature and stakeholders, that shall include, but not be limited to, the following:

- 1) Strategies and technical support the Department provided to counties during the application process. For those counties that did not opt into the program, any barriers identified that prevented a county or counties from participating in the program.
- 2) Demographics of participants and children in the program, including by race, ethnicity, national origin, primary and secondary language, and county.
- 3) Utilization rate of the funding for the purchase of material goods for a program participant's household related to care, health, and safety of the child and family.

ATTACHMENT H

SECTION 1. Section 12306.16 of the Welfare and Institutions Code is amended to read:

12306.16. (a) Commencing July 1, 2017, all counties shall have a County IHSS Maintenance of Effort (MOE).

(b) (1) (A) The statewide total County IHSS MOE base for the 2017–18 fiscal year shall be established at one billion seven hundred sixty-nine million four hundred forty-three thousand dollars (\$1,769,443,000). This amount reflects the estimated county share of IHSS program base costs calculated pursuant to Sections 10101.1 and 12306, as those sections read on June 1, 2017, and reflected in the department's 2017 May Revision local assistance subvention table for the 2017–18 fiscal year.

(B) If actual IHSS program base costs, as determined by the Department of Finance on or before May 14, 2018, attributable to the 2017–18 fiscal year are lower than the costs assumed in the 2017 May Revision local assistance subvention table, the statewide total County IHSS MOE base for the 2017–18 fiscal year shall be adjusted accordingly pursuant to Sections 10101.1 and 12306, as those sections read on June 1, 2017.

(2) The Department of Finance shall consult with the California State Association of Counties to determine each county's share of the statewide total County IHSS MOE base amount. The County IHSS MOE base shall be unique to each individual county.

(3) (A) Administration expenditures are included in the County IHSS MOE and shall include both county administration, including costs associated with the IHSS case management, information, and payrolling system, and public authority administration.

(B) The amount of General Fund moneys available for county administration and public authority administration is limited to the amount of General Fund moneys appropriated for those specific purposes in the annual Budget Act, and increases to this amount do not impact the County IHSS MOE.

(C) To be eligible to receive its share of General Fund moneys appropriated in a fiscal year for county administration and public authority administration costs, the county is only required to expend the full amount of its County IHSS MOE that is attributable to county and public authority administration for that fiscal year and no additional county share of cost shall be required. The department shall consult with the California State Association of Counties to determine the county-by-county distribution of the amount of General Fund moneys appropriated in the annual Budget Act for county administration and public authority administration.

(D) Amounts expended by a county or public authority on administration in excess of the amount described in subparagraphs (A) and (B) shall not be attributed towards the county meeting its County IHSS MOE requirement.

(E) As part of the preparation of the 2018–19 Governor's Budget, the department shall work with the California State Association of Counties, County Welfare Directors Association of California, and the Department of Finance to examine the workload and budget assumptions related to administration of the IHSS program for the 2017–18 and 2018–19 fiscal years.

(c) (1) On July 1, 2018, the County IHSS MOE base as specified in subdivision (b) shall be adjusted by an inflation factor of 5 percent.

(2) ~~Beginning on July 1, 2019, and annually thereafter, the~~ On July 1, 2019, the County IHSS MOE from the previous year shall be adjusted by an inflation factor of 7 percent.

(3) (A) Beginning on July 1, 2020, and annually thereafter, the County IHSS MOE from the previous year for each individual county shall be adjusted by an inflation factor of 4 percent if, on that date, an unexpired memorandum of understanding or collective bargaining agreement with a recognized employee organization requires the payment of wages to all in-home supportive service providers in that county in an amount that exceeds the minimum wage that employers with 26 or more employees are required to pay under Section 1182.12 of the Labor Code.

(B) Beginning on July 1, 2020, and annually thereafter, the County IHSS MOE from the previous year for each individual county shall be adjusted by an inflation factor of 7 percent if, on that date, there is no memorandum of understanding or collective bargaining agreement with a recognized employee organization that requires the payment of wages to all in-home supportive service providers in that county in an amount that exceeds the minimum wage that employers with 26 or more employees are required to pay under Section 1182.12 of the Labor Code, or if a memorandum of understanding or collective bargaining agreement that was previously in effect has expired.

~~(3)~~

(4) (A) Notwithstanding paragraphs (1) and (2), in fiscal years in which the total of 1991 realignment revenues received pursuant to Sections 6051.2 and 6201.2 of the Revenue and Taxation Code for the prior fiscal year is less than the total received for the next prior fiscal year, the inflation factor shall be zero.

(B) Notwithstanding paragraphs (1) and (2), in fiscal years in which the total of 1991 realignment revenues received pursuant to Sections 6051.2 and 6201.2 of the Revenue and Taxation Code for the prior fiscal year is equal to or up to 2 percent greater than the total received for the next prior fiscal year, the inflation factor shall be one-half of the amount specified in ~~either paragraph (1) or (2).~~ paragraph (1), (2), or (3).

(C) The Department of Finance shall provide notification to the appropriate fiscal committees of the Legislature and the California State Association of Counties by May 14 of each year of the inflation factor that will apply for the following fiscal year, based on the calculation in subparagraph (A) and (B).

... [no further changes to this code section]

ATTACHMENT I

SECTION 1. Section 11265.3 of the Welfare and Institutions Code is amended to read:

11265.3. (a) In addition to submitting the semiannual report form as required in Section 11265.1, the department shall establish an income reporting threshold for recipients of CalWORKs.

(b) The CalWORKs income reporting threshold shall be the lesser of the following:

(1) Fifty-five percent of the monthly income for a family of three at the federal poverty level, plus the amount of income last used to calculate the recipient's monthly benefits.

~~(2) The amount likely to render the recipient ineligible for CalWORKs benefits.~~

~~(3)~~

(2) The amount likely to render the recipient ineligible for federal Supplemental Nutrition Assistance Program benefits.

(c) A recipient shall report to the county, orally or in writing, within 10 days, when any of the following occurs:

(1) The monthly household income exceeds the threshold established pursuant to this section.

(2) The household address has changed. The act of failing to report an address change shall not, in and of itself, result in a reduction in aid or termination of benefits.

(3) An incidence of an individual fleeing prosecution or custody or confinement, or violating a condition of probation or parole, as specified in Section 11486.5.

(d) At least once per semiannual reporting period, counties shall inform each recipient of all of the following:

(1) The amount of the recipient's income reporting threshold.

(2) The duty to report under this section.

(3) The consequences of failing to report.

(e) When a recipient reports income exceeding the reporting threshold, the county shall redetermine eligibility and the grant amount as follows:

(1) If the recipient reports the increase in income for the first through fifth months of a current semiannual reporting period, the county shall verify the report and determine the recipient's financial eligibility and grant amount.

(A) If the recipient is determined to be financially ineligible based on the increase in income, the county shall discontinue the recipient with timely and adequate notice, effective at the end of the month in which the income was received.

(B) If it is determined that the recipient's grant amount should decrease based on the increase in income, the county shall reduce the recipient's grant amount for the remainder of the semiannual reporting period with timely and adequate notice, effective the first of the month following the month in which the income was received.

(C) If a recipient has reported a change in income in accordance with subdivision (c), an overpayment shall not be assessed for the following month if the county was unable to provide 10 days' notice of the termination or reduction in benefits before the first of the month following the month in which the change occurred.

(2) If the recipient reports an increase in income for the sixth month of a current semiannual reporting period, the county shall not redetermine eligibility for the current

semiannual reporting period, but shall consider this income in redetermining eligibility and the grant amount for the following semiannual reporting period, as provided in Sections 11265.1 and 11265.2.

(f) Counties shall act upon changes in income voluntarily reported during the semiannual reporting period that result in an increase in benefits, only after verification specified by the department is received. Reported changes in income that increase the grants shall be effective for the entire month in which the change is reported. If the reported change in income results in an increase in benefits, the county shall issue the increased benefit amount within 10 days of receiving required verification.

(g) (1) When a decrease in gross monthly income is voluntarily reported and verified, the county shall recalculate the grant for the current month and any remaining months in the semiannual reporting period pursuant to Sections 11265.1 and 11265.2 based on the actual gross monthly income reported and verified from the voluntary report for the current month and the gross monthly income that is reasonably anticipated for any future months remaining in the semiannual reporting period.

(2) When the anticipated income is determined pursuant to paragraph (1), and a grant amount is calculated based upon the new income, if the grant amount is higher than the grant currently in effect, the county shall revise the grant for the current month and any remaining months in the semiannual reporting period to the higher amount and shall issue any increased benefit amount as provided in subdivision (f).

(h) During the semiannual reporting period, a recipient may report to the county, orally or in writing, any changes in income and household circumstances that may increase the recipient's grant. Except as provided in subdivision (i), counties shall act only upon changes in household composition voluntarily reported by the recipients during the semiannual reporting period that result in an increase in benefits, after verification specified by the department is received. If the reported change in household composition is for the first through fifth month of the semiannual reporting period and results in an increase in benefits, the county shall recalculate the grant effective for the month following the month in which the change was reported. If the reported change in household composition is for the sixth month of a semiannual reporting period, the county shall not redetermine the grant for the current semiannual reporting period, but shall redetermine the grant for the following reporting period as provided in Sections 11265.1 and 11265.2.

(i) During the semiannual reporting period, a recipient may request that the county discontinue the recipient's entire assistance unit or any individual member of the assistance unit who is no longer in the home or is an optional member of the assistance unit. If the recipient's request is verbal, the county shall provide a 10-day notice before discontinuing benefits. If the recipient's request is in writing, the county shall discontinue benefits effective the end of the month in which the request is made, and simultaneously issue a notice informing the recipient of the discontinuance.

(j) (1) This section shall become operative on April 1, 2013. A county shall implement the semiannual reporting requirements in accordance with the act that added this section no later than October 1, 2013.

(2) Upon implementation described in paragraph (1), each county shall provide a certificate to the director certifying that semiannual reporting has been implemented in the county.

(3) Upon filing the certificate described in paragraph (2), a county shall comply with the semiannual reporting provisions of this section.

SEC. 2. Section 11451.5 of the Welfare and Institutions Code is amended to read:

11451.5. (a) The following income shall be exempt from the calculation of the income of the family for purposes of subdivision (a) of Section 11450:

(1) If disability-based unearned income does not exceed two hundred twenty-five dollars (\$225), both of the following amounts:

(A) All disability-based unearned income, plus any amount of not otherwise exempt earned income equal to the amount of the difference between the amount of disability-based unearned income and two hundred twenty-five dollars (\$225).

(B) Fifty percent of all not otherwise exempt earned income in excess of the amount applied to meet the differential applied in subparagraph (A).

(2) If disability-based unearned income exceeds two hundred twenty-five dollars (\$225), both of the following amounts:

(A) All of the first two hundred twenty-five dollars (\$225) in disability-based unearned income.

(B) Fifty percent of all earned income.

(b) For purposes of this section:

(1) Earned income means gross income received as wages, salary, employer-provided sick leave benefits, commissions, or profits from activities such as a business enterprise or farming in which the recipient is engaged as a self-employed individual or as an employee.

(2) Disability-based unearned income means state disability insurance benefits, private disability insurance benefits, temporary workers' compensation benefits, social security disability benefits, and any veteran's disability compensation.

(3) Unearned income means any income not described in paragraph (1) or (2).

~~(e) This section shall become operative on October 1, 2013.~~

(c) This section shall become inoperative on June 1, 2020, and, as of January 1, 2021, is repealed.

SEC. 3. Section 11451.5 is added to the Welfare and Institutions Code, to read:

11451.5. (a) The following income shall be exempt from the calculation of the income of the family for purposes of subdivision (a) of Section 11450:

(1) If disability-based unearned income does not exceed five hundred dollars (\$500), both of the following amounts:

(A) All disability-based unearned income, plus any amount of not otherwise exempt earned income equal to the amount of the difference between the amount of disability-based unearned income and five hundred dollars (\$500).

(B) Fifty percent of all not otherwise exempt earned income in excess of the amount applied to meet the differential applied in subparagraph (A).

(2) If disability-based unearned income exceeds five hundred dollars (\$500), both of the following amounts:

(A) All of the first five hundred dollars (\$500) in disability-based unearned income.

(B) Fifty percent of all earned income.

(b) For purposes of this section:

(1) Earned income means gross income received as wages, salary, employer-provided sick leave benefits, commissions, or profits from activities such as a business enterprise or farming in which the recipient is engaged as a self-employed individual or as an employee.

(2) Disability-based unearned income means state disability insurance benefits, private disability insurance benefits, temporary workers' compensation benefits, social security disability benefits, and any veteran's disability compensation.

(3) Unearned income means any income not described in paragraph (1) or (2).

(c) (1) This section shall become operative on June 1, 2020.

(2) This section shall become inoperative on June 1, 2021, and, as of January 1, 2022, is repealed.

SEC. 4. Section 11451.5 is added to the Welfare and Institutions Code, to read:

11451.5. (a) The following income shall be exempt from the calculation of the income of the family for purposes of subdivision (a) of Section 11450:

(1) If disability-based unearned income does not exceed five hundred fifty dollars (\$550), both of the following amounts:

(A) All disability-based unearned income, plus any amount of not otherwise exempt earned income equal to the amount of the difference between the amount of disability-based unearned income and five hundred fifty dollars (\$550).

(B) Fifty percent of all not otherwise exempt earned income in excess of the amount applied to meet the differential applied in subparagraph (A).

(2) If disability-based unearned income exceeds five hundred fifty dollars (\$550), both of the following amounts:

(A) All of the first five hundred fifty dollars (\$550) in disability-based unearned income.

(B) Fifty percent of all earned income.

(b) For purposes of this section:

(1) Earned income means gross income received as wages, salary, employer-provided sick leave benefits, commissions, or profits from activities such as a business enterprise or farming in which the recipient is engaged as a self-employed individual or as an employee.

(2) Disability-based unearned income means state disability insurance benefits, private disability insurance benefits, temporary workers' compensation benefits, social security disability benefits, and any veteran's disability compensation.

(3) Unearned income means any income not described in paragraph (1) or (2).

(c) (1) This section shall become operative on June 1, 2021.

(2) This section shall become inoperative on June 1, 2022, and, as of January 1, 2023, is repealed.

SEC. 5. Section 11451.5 is added to the Welfare and Institutions Code, to read:

11451.5. (a) The following income shall be exempt from the calculation of the income of the family for purposes of subdivision (a) of Section 11450:

(1) If disability-based unearned income does not exceed six hundred dollars (\$600), both of the following amounts:

(A) All disability-based unearned income, plus any amount of not otherwise exempt earned income equal to the amount of the difference between the amount of disability-based unearned income and six hundred dollars (\$600).

(B) Fifty percent of all not otherwise exempt earned income in excess of the amount applied to meet the differential applied in subparagraph (A).

(2) If disability-based unearned income exceeds six hundred dollars (\$600), both of the following amounts:

(A) All of the first six hundred dollars (\$600) in disability-based unearned income.

(B) Fifty percent of all earned income.

(b) For purposes of this section:

(1) Earned income means gross income received as wages, salary, employer-provided sick leave benefits, commissions, or profits from activities such as a business enterprise or farming in which the recipient is engaged as a self-employed individual or as an employee.

(2) Disability-based unearned income means state disability insurance benefits, private disability insurance benefits, temporary workers' compensation benefits, social security disability benefits, and any veteran's disability compensation.

(3) Unearned income means any income not described in paragraph (1) or (2).

(c) The amount of exempted income pursuant to this section shall be increased on January 1 of each subsequent year by an amount equal to the increase in the California Necessities Index for the most recent fiscal year.

(d) This section shall become operative on June 1, 2022.

SEC. 6. No appropriation pursuant to Section 15200 of the Welfare and Institutions Code shall be made for the purposes of this act.

SEC. 7. If the Commission on State Mandates determines that this act contains costs mandated by the state, reimbursement to local agencies and school districts for those costs shall be made pursuant to Part 7 (commencing with Section 17500) of Division 4 of Title 2 of the Government Code.

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ATTACHMENT J

SECTION 1. Section 11155 of the Welfare and Institutions Code is repealed.

11155. (a) Notwithstanding Section 11257, in addition to the personal property or resources permitted by other provisions of this part, and to the extent permitted by federal law, an applicant or recipient for aid under this chapter including an applicant or recipient under Chapter 2 (commencing with Section 11200) may retain countable resources in an amount equal to the amount permitted under federal law for qualification for the federal Supplemental Nutrition Assistance Program, administered in California as CalFresh.

(b) The county shall determine the value of exempt personal property other than motor vehicles in conformance with methods established under CalFresh.

(c) (1) (A) The value of each motor vehicle that is not exempt under paragraph (4) shall be the equity value of the vehicle, which shall be the fair market value less encumbrances.

(B) Any motor vehicle with an equity value of nine thousand five hundred dollars (\$9,500) or less shall not be attributed to the family's resource level.

(C) For each motor vehicle with an equity value of more than nine thousand five hundred dollars (\$9,500), the equity value that exceeds nine thousand five hundred dollars (\$9,500) shall be attributed to the family's resource level.

(2) The equity threshold described in paragraph (1) of nine thousand five hundred dollars (\$9,500) shall be adjusted upward annually by the increase, if any, in the United States Transportation Consumer Price Index for All Urban Consumers published by the United States Department of Labor, Bureau of Labor Statistics.

(3) The county shall determine the fair market value of the vehicle in accordance with a methodology determined by the department. The applicant or recipient shall self-certify the amount of encumbrance, if any.

(4) The entire value of any motor vehicle shall be exempt if any of the following apply:

(A) It is used primarily for income-producing purposes.

(B) It annually produces income that is consistent with its fair market value, even if used on a seasonal basis.

(C) It is necessary for long distance travel, other than daily commuting, that is essential for the employment of a family member.

(D) It is used as the family's residence.

(E) It is necessary to transport a physically disabled family member, including an excluded disabled family member, regardless of the purpose of the transportation.

(F) It would be exempted under any of subparagraphs (A) to (D), inclusive, but the vehicle is not in use because of temporary unemployment.

(G) It is used to carry fuel for heating for home use, when the transported fuel or water is the primary source of fuel or water for the family.

(H) Ownership of the vehicle was transferred through a gift, donation, or family transfer, as defined by the Department of Motor Vehicles.

(d) This section shall become operative on January 1, 2014.

SEC. 2. Section 11155.1 of the Welfare and Institutions Code is repealed.

11155.1. (a) Notwithstanding Sections 11155 and 11257, the department shall seek any federal approvals necessary to conduct a demonstration program increasing

the value of personal property that may be retained by a recipient of aid under Chapter 2 (commencing with Section 11200) to two thousand dollars (\$2,000) and increasing the value of the exemption for an automobile to four thousand five hundred dollars (\$4,500). The increased property limits shall not apply to applicants.

(b) This section shall be implemented only if the director executes a declaration, that shall be retained by the director, stating that federal approval for the implementation of this section has been obtained and specifying the duration of that approval.

SEC. 3. Section 11155.2 of the Welfare and Institutions Code is repealed.

11155.2. (a) In addition to the personal property permitted by this part, recipients of aid under CalWORKs shall be permitted to retain savings and interest thereon for specified purposes. Interest earned from these savings and deposited into a restricted account shall be considered exempt as income for purposes of determining eligibility for aid and grant amounts if the interest is retained in the account. If the interest is not deposited by the financial institution into the account, the interest shall be treated as a nonqualifying withdrawal of funds from the account as specified in subdivision (b). This section shall not apply to applicants. Funds may be used by the family for education or job training expenses for the account holder or his or her dependents, for starting a business, for the purchase of a home, or for costs associated with securing permanent rental housing or to make rent payments to overcome an episode of homelessness. Recipients who wish to retain savings for these purposes shall enter into a written agreement with the county to establish a separate account with a financial institution, with the account to be used solely for the purpose of accumulating funds for later withdrawal for a qualifying expenditure. A qualifying expenditure shall be defined by department regulations and shall be verified by the recipient. The recipient shall agree to provide periodic verification of account activity, as required by department regulations. The agreement shall notify the recipient of the penalty for nonqualifying withdrawal of funds.

(b) Any nonqualifying withdrawal of funds from the account shall result in a calculation of a period of ineligibility for all persons in the assistance unit, to be determined by dividing the balance in the account immediately prior to the withdrawal by the minimum basic standard of adequate care for the members of the assistance unit, as set forth in Section 11452. The resulting whole number shall be the number of months of ineligibility. The period of ineligibility may be reduced when the minimum basic standard of adequate care of the assistance unit, including special needs, increases.

(c) If the California Savings and Asset Project is established pursuant to Chapter 17 (commencing with Section 50897) of Part 2 of Division 31 of the Health and Safety Code, then to the extent permitted by federal law, a recipient shall be eligible to receive matching funds derived from federal contributions for the purpose of establishing an individual account in an amount not to exceed three thousand dollars (\$3,000) in addition to the amounts specified in subdivision (a) and a fiduciary organization may provide amounts in excess of the first three thousand dollars (\$3,000) limitation if contributed solely through private sources.

SEC. 4. Section 11155.6 of the Welfare and Institutions Code is repealed.

11155.6. (a) (1) The principal and interest in a 401(k) plan, 403(b) plan, or 457 plan shall be excluded from consideration as property when determining eligibility and the amount of assistance with respect to an applicant for benefits who is not a recipient of CalWORKs benefits.

~~(2) The principal and interest in a 401(k) plan, 403(b) plan, IRA, 457 plan, 529 college savings plan, or Coverdell ESA, shall be excluded from consideration as property when redetermining eligibility and the amount of assistance for recipients of CalWORKs benefits.~~

~~(b) For purposes of this section, the following terms have the following meanings:~~

~~(1) "401(k) plan" means a deferred compensation plan that satisfies the requirements of Section 401(k) of the Internal Revenue Code.~~

~~(2) "403(b) plan" means a qualified annuity plan that satisfies the requirements of Section 403(b) of the Internal Revenue Code.~~

~~(3) "IRA" means an individual retirement account that satisfies the requirements of Section 408 of the Internal Revenue Code.~~

~~(4) "457 plan" means a deferred compensation plan that satisfies the requirements of Section 457 of the Internal Revenue Code.~~

~~(5) "529 college savings plan" means a qualified tuition program that satisfies the requirements of Section 529 of the Internal Revenue Code.~~

~~(6) "Coverdell ESA" means an education savings account that satisfies the requirements of Section 530 of the Internal Revenue Code.~~

~~SEC. 5. Section 11157.5 of the Welfare and Institutions Code is repealed.~~

~~11157.5. The receipt of aid under Chapter 2 (commencing with Section 11200) shall not impose any limitation or restriction upon a recipient's right to sell, exchange, or change, the form of property holdings. However, a gift or any other transfer of assets, including income and resources, by a recipient for less than fair market value shall result in a period of ineligibility for aid under Chapter 2 (commencing with Section 11200) for the number of months, rounded down to the nearest whole number, that equals the quotient of the difference between the fair market value of the asset and the amount received for the asset divided by the standard of need applicable to the family under Section 11452. This section shall only apply to transfer of income or resources that would otherwise affect a recipient's eligibility for benefits or the amount of benefits to which he or she would be entitled.~~

~~SEC. 6. Section 11257 of the Welfare and Institutions Code is repealed.~~

~~11257. (a) To the extent not inconsistent with Sections 11265.1, 11265.2, 11265.3, and 11004.1, no aid under this chapter shall be granted or paid for any child who has real or personal property, the combined market value reduced by any obligations or debts with respect to this property of which exceeds one thousand dollars (\$1,000), or for any child or children in one family who have, or whose parents have, or the child or children and parents have, real and personal property the combined market value reduced by any obligations or debts with respect to this property which exceeds one thousand dollars (\$1,000).~~

~~For purposes of this subdivision, real and personal property shall be considered both when actually available and when the applicant or recipient has a legal interest in a liquidated sum and has the legal ability to make that sum available for support and maintenance.~~

~~(b) Notwithstanding subdivision (a) above, an applicant or recipient may retain the following:~~

~~(1) Personal or real property owned by him or her, or in combination with any other person, without reference to its value, if it serves to provide the applicant or~~

recipient with a home. If the basic home is a unit in a multiple dwelling, then only that unit shall be exempt.

For the purposes of paragraph (1), if an applicant has entered into a marital separation for the purpose of trial or legal separation or dissolution, real property which was the usual home of the applicant shall be exempt for three months following the end of the month in which aid begins. If the recipient was receiving aid when the marital separation occurred, the period of exemption shall be three months following the end of the month in which the separation occurs. To remain exempt following this three-month period, the home must be occupied by the recipient, or be unavailable for use, control, and possession due to legal proceedings affecting a property settlement or sale of the property.

(2) Personal property consisting of one automobile with maximum equity value as permitted by federal law.

(3) In addition to the foregoing, the director may at his or her discretion, and to the extent permitted by federal law, exempt other items of personal property not exempted under this section.

SEC. 7. Section 11257.5 of the Welfare and Institutions Code is repealed.

~~11257.5. Notwithstanding the property limitations in subdivision (a) of Section 11257, a family may retain, for nine months, real property if the family is making a good faith effort to sell the real property. However, any aid payable to the family for the nine-month period shall be conditioned upon the sale. At the time of the sale any aid payments made during the nine-month period shall be considered overpayments to the extent they would not have been made had the sale occurred at the beginning of the nine-month period. Notwithstanding Section 11004 overpayments shall be recouped from the proceeds of the sale. If the real property has not been sold at the end of the nine-month period, the family shall be ineligible for aid if the combined net value of the real and personal property owned by the family exceeds the one thousand dollar (\$1,000) limitation in Section 11257.~~

~~Notwithstanding Section 11007 as a condition to the granting of aid pursuant to this section, the family shall grant the county a lien upon the real property as security for the aid to be paid. The lien shall be used to recoup any overpayments incurred pursuant to this section. Notwithstanding any other provision of law, the lien shall not be enforceable by the sale of the secured property by the county. The lien of the county shall be paid upon the sale of the property.~~

~~The department shall define good faith effort in regulation.~~

SEC. 8. Section 11260 of the Welfare and Institutions Code is repealed.

~~11260. A child's share of any estate, which share has not been distributed and of which he has no present economic use, does not constitute property for the purpose of this chapter.~~

SEC. 9. Section 11450.14 is added to the Welfare and Institutions Code, to read:

11450.14. A county human services agency may request verification of the checking, savings, retirement, and other financial services account of a CalWORKs applicant or recipient for purposes of verifying and calculating income.

ATTACHMENT K

Section XXX is added to the Welfare and Institutions Code, to read:

XXX. (a) The Rapid Response Reserve Fund is hereby established in the State Treasury.

(b) The sum of twelve million six hundred and ninety-two thousand dollars (\$12,692,000) is hereby appropriated from the General fund to the Rapid Response Reserve Fund.

(c) Notwithstanding any other provisions of law, the Department of Social Services may adjust any General Fund item of appropriations with funding from the Rapid Response Reserve Fund to provide contracts or grants to entities that provide critical assistance to immigrants during emergent situation when federal funding is not available to support such assistance. The funding also may fund state-level staff who directly assist in such assistance efforts **and to reimburse participating local governments for expenditures made beyond the scope of technical support during immigration or human trafficking emergency situations.**

Section 23.20 of the Budget Act of 2018 is amended to read:

(b) The sum of five million dollars (\$5,000,000) is hereby appropriated from the General Fund to the Rapid Response Reserve Fund to address costs, such as shelter and transportation, arising from immigration or human trafficking emergency situations that occur during the 2018–19 fiscal year.

(c) Notwithstanding any other provision of law, the Department of Finance may use funding from the Rapid Response Reserve Fund to adjust any General Fund item of appropriation contained in Section 2.00 of this act to assist qualified community-based organizations and nonprofit entities during immigration or human trafficking emergency situations when federal funding is not available to support such services. The reserve will also be available to fund the redirection of state-level staff who directly assist in response efforts **and to reimburse participating local governments for expenditures made beyond the scope of technical support during immigration or human trafficking emergency situations.**

ATTACHMENT L

SECTION 1. Chapter 5.7 (commencing with Section 13400) is added to Part 3 of Division 9 of the Welfare and Institutions Code, to read:

CHAPTER 5.7. CALIFORNIA IMMIGRANT JUSTICE FELLOWSHIP PROGRAM

13400. For purposes of this chapter, the following definitions apply:

(a) "California Immigrant Justice Fellow" or "fellow" means a participant in the program established pursuant to this chapter who meets either of the following criteria:

(1) Is a recipient of a law degree from a law school accredited by the American Bar Association.

(2) Is an attorney licensed to practice law who possesses less than three years of experience in the practice of law.

(b) "Department" means the State Department of Social Services, unless otherwise specified.

(c) "Program" means the California Immigrant Justice Fellowship Program, unless otherwise specified.

(d) "Qualified nonprofit legal services organization" means a nonprofit that meets the requirements set forth in Section 501(c)(3) or 501(c)(5) of the Internal Revenue Code and that provides legal services.

13401. (a) The State Department of Social Services shall establish the California Immigrant Justice Fellowship Program to increase access to legal services, including removal defense, for immigrants residing in underserved communities. Legal services funded pursuant to the program shall be provided for a period of two years.

(b) The department shall contract with a nonprofit organization, known as the Coordinating Agency, which shall be charged with the administration of the program, including, but not limited to, the recruitment, hiring, and coordination of California Immigrant Justice Fellows.

(c) (1) The department shall contract with Training Agencies to provide the fellows with limited-term placements for training under the supervision of experienced removal defense attorneys.

(2) A Training Agency shall be a qualified nonprofit legal services organization whose staff has at least three years of experience supervising attorneys in representing individuals in removal proceedings.

(d) The department shall contract with qualified nonprofit legal services organizations, known as Host Agencies, to provide the fellows with limited-term placements for rendering legal services to underserved communities under the supervision of a Lead Legal Agency, as described in subdivision (e).

(e) (1) The department shall contract with a Lead Legal Agency to provide centralized and direct legal supervision to the fellows throughout the course of their limited-term placements at Host Agencies.

(2) A Lead Legal Agency shall be a qualified nonprofit legal services organization whose staff has at least three years of experience supervising attorneys in representing individuals in removal proceedings.

(f) (1) The department shall contract with Technical Assistance Agencies to provide technical assistance to the fellows.

(2) A Technical Assistance Agency shall be a qualified nonprofit legal services organization with at least 10 years of experience conducting immigration legal services and technical assistance and that meets the requirements to receive funding from the Trust Fund Program administered by the State Bar of California.

(g) The department shall establish contract or grant eligibility requirements.

13402. (a) Contracts or grants awarded to Training Agencies, as described in Section 13401, for training the California Immigrant Justice Fellows shall require the Training Agencies to meet all of the following conditions:

(1) Be recognized and accredited by the Office of Legal Access Programs under the United States Department of Justice's Executive Office for Immigration Review or meet the requirements to receive funding from the Trust Fund Program administered by the State Bar of California.

(2) Have staff with at least three years of experience supervising attorneys in representing individuals in removal proceedings.

(3) Require reporting, monitoring, or audits of services provided, as determined by the department.

(4) Maintain adequate legal malpractice insurance and indemnify and hold the state harmless from any claims that arise from the legal services provided under the program.

(b) Contracts or grants awarded to Host Agencies, as described in Section 13401, for hosting the fellows shall require the Host Agencies to meet all of the following conditions:

(1) Be recognized and accredited by the Office of Legal Access Programs under the United States Department of Justice's Executive Office for Immigration Review, or meet the requirements to receive funding from the Trust Fund Program administered by the State Bar of California, or have an attorney on staff with at least two years of experience providing legal services to individuals in underserved communities.

(2) Maintain a physical office location in an underserved region to house the fellows.

(3) Require reporting, monitoring, or audits of services provided, as determined by the department.

(4) Maintain adequate legal malpractice insurance and indemnify and hold the state harmless from any claims that arise from the legal services provided under the program.

13403. (a) (1) Contracts or grants awarded pursuant to this chapter are exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code.

(2) Contracts or grants awarded pursuant to this chapter are exempt from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code and the State Contracting Manual, and are not subject to the approval of the Department of General Services.

(b) The client information and records of legal services provided pursuant to this chapter are subject to the requirements of Section 10850 and exempt from inspection under the California Public Records Act (Chapter 3.5 (commencing with Section 6250) of Division 7 of Title 1 of the Government Code).

(c) The state shall be immune from any liability resulting from the implementation of this chapter.

(d) Notwithstanding the rulemaking provisions of the Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code), the department may implement, interpret, or make specific this chapter without taking any regulatory action.

(e) Notwithstanding any other law, payments shall be made by the Controller to entities under contract pursuant to this chapter upon receipt of written notification from the State Department of Social Services of the amounts, contractors, and timing of the payments.

13404. (a) (1) Funds available for the purposes of this chapter shall not be used to provide legal services to an individual who has been convicted of, or who is currently appealing a conviction for, a violent felony, as defined in subdivision (c) of Section 667.5 of the Penal Code, or a serious felony, as defined in subdivision (c) of Section 1192.7 of the Penal Code.

(2) For the purposes of this section, "legal services" does not include activities relating to client intake, which shall be provided regardless of an individual's criminal history.

(b) Notwithstanding subdivision (a), this section does not prohibit eligibility for services pursuant to this chapter for individuals whose criminal records are shown to be inaccurate.

13405. (a) Subject to the availability of funding in the act that added this section or the annual Budget Act, the department shall provide grants, as described in subdivision (b), to qualified organizations meeting the applicable requirements described in Sections 13401 and 13402.

(b) Grants provided in accordance with subdivision (a) shall be for the purpose of funding the California Immigrant Justice Fellowship Program, including, but not limited to, stipends provided to the fellows.

(c) Until the completion of the two-year period described in Section 13401, the department shall annually update the Legislature, in compliance with Section 9795 of the Government Code, on the following information in the course of budget hearings:

(1) The timeline for the implementation and administration of this chapter, including important upcoming dates.

(2) The participating organizations awarded contracts or grants, the number of fellows selected, and the aggregate amounts of funding requested for each participating organization.

(3) The number of cases for which legal services are provided.

(4) The number of clients served.

(5) The types of legal services provided under the program and in what language or languages.

(6) The regions served.

(7) The ethnic communities served.

(8) The identification of further barriers and challenges to the provision of legal services provided under the program.

SEC. 2. The Legislature finds and declares that Section 1 of this act, which adds Chapter 5.7 (commencing with Section 13400) to Part 3 of Division 9 of the Welfare and Institutions Code, imposes a limitation on the public's right of access to the meetings of public bodies or the writings of public officials and agencies within the meaning of Section 3 of Article I of the California Constitution. Pursuant to that

constitutional provision, the Legislature makes the following findings to demonstrate the interest protected by this limitation and the need for protecting that interest:

In order to protect the privacy interests of immigrants and to protect records covered by the attorney client privilege, it is essential to maintain the confidentiality of the records described in Section 1 of this act.

ATTACHMENT M

SECTION 1. The Legislature hereby finds and declares all of the following:

(a) Existing law establishes the Continuum of Care Reform (CCR) effort and states the intent of the Legislature to improve California's child welfare system and its outcomes by using comprehensive initial child assessments, increasing the use of home-based family care and the provision of services and supports to home-based family care, reducing the use of congregate care placement settings, and creating faster paths to permanency resulting in shorter durations of involvement in the child welfare and juvenile justice systems.

(b) Existing law states the intent of the Legislature that CCR include the timely provision of an array of appropriate services that are coordinated, comprehensive, and community based, and that children and youth in need of services are identified and assessed promptly and provided services regardless of placement setting, and that child welfare and mental health agencies work together in the provision of coordinated services to these children and youth.

(c) Existing law states the intent of the Legislature to reduce the frequency of law enforcement involvement and delinquency petitions arising from incidents at group homes and other facilities licensed to provide residential care to dependent children and youth.

(d) It is the intent of the Legislature in adopting this act to build upon the current CCR implementation effort to provide current and former foster children and youth and their caregivers with immediate and timely services when needed in order to preserve the relationship of the caregiver and the child or youth in their care. The Legislature expects that those services, provided by a trained and trauma-informed team of practitioners, will prevent placement disruption and separation of the children or youth from their caregiver, will reduce contacts with law enforcement and potential entry into the criminal justice system, and will prevent hospitalization and higher-level placement into congregate care.

(e) Establishing a 24-hour-a-day, seven-day-a-week response system at the state and local levels for caregivers and current or former foster children and youth who are experiencing emotional, interpersonal conflict, or other needs that require immediate support will lead to improved child and youth and family outcomes, will improve retention of current foster caregivers, will help to maintain children and youth in their current living situation, will improve the trust and relationship between the child or youth and their caregiver, will connect children and youth and caregivers to existing services in their communities, and will provide children and youth and caregivers with the tools that they need to heal from trauma and to thrive.

SEC. 2. Chapter 5.4 (commencing with Section 16526) is added to Part 4 of Division 9 of the Welfare and Institutions Code, to read:

CHAPTER 5.4. FAMILY URGENT RESPONSE SYSTEM FOR CAREGIVERS AND CHILDREN
OR YOUTH

16526. For purposes of this chapter, the following definitions apply:

(a) "Caregiver" means a person responsible for meeting the daily care needs of a current or former foster child or youth, and who is entrusted to provide a loving and supportive environment for the child or youth to promote their healing from trauma.

(b) "Current or former foster child or youth" includes a child or youth adjudicated under Section 300, 601, or 602 and who is served by a county child welfare agency or probation department, and a child or youth who has exited foster care to reunification, guardianship, or adoption. A current or former foster child or youth shall be eligible for services under this chapter until they attain 21 years of age.

(c) "Department" means the State Department of Social Services.

(d) "Family Urgent Response System" means a coordinated statewide, regional, and county-level system designed to provide collaborative and timely state-level phone-based response and county-level in-home, in-person mobile response during situations of instability, for purposes of preserving the relationship of the caregiver and the child or youth, providing developmentally appropriate relationship conflict management and resolution skills, stabilizing the living situation, mitigating the distress of the caregiver or child or youth, connecting the caregiver and child or youth to the existing array of local services, and promoting a healthy and healing environment for children, youth, and families.

(e) "In-home" means the place where the child or youth and caregiver are located, preferably in the home, or at some other mutually agreeable location.

(f) "Instability" means a situation of emotional tension or interpersonal conflict between a caregiver and a child or youth that may threaten their relationship and may lead to a disruption in the current living situation.

(g) "Mobile response" means the provision of in-person, flexible, responsive, and supportive services where the caregiver and child or youth are located to provide them with support and prevent the need for a 911 call or law enforcement contact.

16527. (a) The department shall establish a statewide hotline as the entry point for the Family Urgent Response System, which shall be available 24 hours a day, seven days a week, to respond to calls from a caregiver or current or former foster child or youth during moments of instability. Both of the following shall be available through this hotline:

(1) Hotline workers who are trained in techniques for deescalation and conflict resolution telephone response specifically for children or youth impacted by trauma.

(2) Referrals to a county-based mobile response system, established pursuant to Section 16529, for further support and in-person response. Referrals shall occur as follows:

(A) A warm handoff whereby the hotline worker establishes direct and live connection through a three-way call that includes the caregiver, child or youth, and county contact. The caregiver, child, or youth may decline the three-way contact with the county contact if they feel their situation has been resolved at the time of the call.

(B) If a direct communication cannot be established pursuant to subparagraph (A), a referral directly to the community- or county-based service and a followup call to ensure that a connection to the caregiver, child, or youth occurs.

(C) The hotline worker shall contact the caregiver and the child or youth within 24 hours after the initial call required under subparagraph (A) or (B) to offer additional support, if needed.

(b) The statewide hotline shall maintain contact information for all county-based mobile response systems, based on information provided by counties, for referrals to local services, including, but not limited to, county-based mobile response and stabilization teams.

(c) The department shall ensure that deidentified, aggregated data are collected regarding individuals served through the statewide hotline and shall publish a report on the department's internet website by January 1, 2022, and annually by January 1 thereafter, in consultation with stakeholders, including, but not limited to, the County Welfare Directors Association of California and the County Behavioral Health Directors Association of California, to include all of the following information:

(1) The number of caregivers served through the hotline, separated by placement type and status as a current or former foster caregiver.

(2) The number of current and former foster children or youth served through the hotline, separated by county agency type, current or former foster care status, age, gender, race, and whether the call was made by the caregiver or the child or youth.

(3) The disposition of each call, including, but not limited to, whether mobile response and stabilization services were provided or a referral was made to other services.

(4) Outcome data, including, but not limited to, placement stability, return into foster care, movement from child welfare to juvenile justice, and timeliness to permanency.

(d) The department may meet the requirements of this section through contract with an entity with demonstrated experience in working with populations of children or youth who have suffered trauma and with capacity to provide a 24-hour-a-day, seven-day-a-week response that includes mediation, relationship preservation for the caregiver and the child or youth, and a family-centered and developmentally appropriate approach with the caregiver and the child or youth.

(e) The department, in consultation with stakeholders, including current and former foster youth and caregivers, shall do all of the following:

(1) Develop methods and materials for informing all caregivers and current or former foster children or youth about the statewide hotline, including a dissemination plan for those materials.

(2) Establish protocols for triage and response.

(3) Establish minimum education and training requirements for hotline workers.

(4) Consider expanding the statewide hotline to include communication through electronic means, including, but not limited to, text messaging or email.

(f) The statewide hotline shall be operational no later than July 1, 2020.

16528. (a) No later than October 1, 2019, the department, in collaboration with the State Department of Health Care Services, and in consultation with the County Behavioral Health Directors Association of California, the County Welfare Directors Association of California, child welfare advocates, providers, current or former foster children or youth, and caregivers, shall issue all necessary guidance for county-based mobile response systems for purposes of this chapter, including, but not limited to, data tracking and claiming of federal funding.

(b) No later than October 1, 2019, the State Department of Health Care Services, in consultation with the department, the County Behavioral Health Directors Association of California, and the County Welfare Directors Association of California, shall submit

any Medicaid state plan, if deemed necessary to maximize federal financial participation, based on research of other state systems with mobile response capacity.

16529. (a) County child welfare, probation, and behavioral health agencies, in each county or region of counties as specified in subdivision (d), shall establish a joint county-based mobile response system that includes a mobile response and stabilization team for the purpose of providing supportive services to address situations of instability, preserve the relationship of the caregiver and the child or youth, develop healthy conflict resolution and relationship skills, promote healing as a family, and stabilize the situation.

(b) In each county or region of counties, the county child welfare, probation, and behavioral health agencies, in consultation with caregivers and current or former foster children or youth, shall submit a single, coordinated plan to the department no later than April 1, 2020, with input from caregivers and current or former foster youth that describes how the county-based mobile response system shall meet the requirements described in subdivision (c). The plan shall also describe all of the following:

- (1) How the county, or region of counties, will track and monitor calls.
- (2) Data collection efforts, consistent with guidance provided by the department.
- (3) Transitions from mobile response and stabilization services to ongoing

services.

(4) A process for identifying if the child or youth has an existing child and family team for coordinating with the child and family team to address the instability, and a plan for ongoing care to support that relationship in a trusting and healing environment.

(5) A process and criteria for determining response.

(6) The composition of the responders, including efforts to include peer partners and those with lived experience in the response team, whenever possible.

(7) Both existing and new services that will be used to support the mobile response and stabilization services.

(8) Response protocols for the child or youth in family-based and other congregate care settings based on guidelines developed by the department, in consultation with stakeholders, pursuant to Section 16528. The response protocols shall ensure protections for children and youth to prevent placements into congregate care settings, psychiatric institutions, and hospital settings.

(9) A process for identifying whether the child or youth has an existing mental health treatment plan and a placement preservation strategy, as described in Section 16010.7, and for coordinating response and services consistent with the plan and strategy.

(10) A plan for the mobile response and stabilization team to provide supportive services in the least intrusive and most child, youth, and family friendly manner, such that mobile response and stabilization teams do not trigger further trauma to the child or youth.

(c) A county-based mobile response system shall include all of the following:

(1) Phone response at the county level that facilitates entry of the caregivers and current or former foster children or youth into mobile response services.

(2) A process for determining when a mobile response and stabilization team will be sent, or when other services will be used, based on the urgent and critical needs of the caregiver, child, or youth.

(3) A mobile response and stabilization team available 24 hours a day, seven days a week.

(4) Ability to provide immediate, in-person, face-to-face response preferably within one hour, but not to exceed 3 hours in extenuating circumstances for urgent needs, or same-day response within 24 hours for nonurgent situations.

(5) Utilization of individuals with specialized training in trauma of children or youth and the foster care system on the mobile response and stabilization team. Efforts should be made to include peer partners and those with lived experience in the response team, whenever possible.

(6) Provision of in-home deescalation, stabilization, and support services and supports, including all of the following:

(A) Establishing in-person, face-to-face contact with the child or youth and caregiver.

(B) Identifying the underlying causes of, and precursors to, the situation that led to the instability.

(C) Identifying the caregiver interventions attempted.

(D) Observing the child and caregiver interaction.

(E) Diffusing the immediate situation.

(F) Coaching and working with the caregiver and the child or youth in order to preserve the family unit and maintain the current living situation or create a healthy transition plan, if necessary.

(G) Establishing connections to other county- or community-based supports and services to ensure continuity of care, including, but not limited to, linkage to additional trauma-informed and culturally and linguistically responsive family supportive services and youth and family wellness resources.

(H) Following up after the initial face-to-face response, for up to 72 hours, to determine if additional supports or services are needed.

(I) Identifying any additional support or ongoing stabilization needs for the family and making a plan for, or referral to, appropriate youth and family supportive services within the county.

(7) A process for communicating with the county of jurisdiction and the county mental health plan regarding the service needs of the child or youth and caregiver provided that the child or youth is currently under the jurisdiction of either the county child welfare or the probation system.

(d) (1) Each county shall establish a mobile response system no later than July 1, 2020.

(2) The county agencies described in subdivisions (a) and (b) may implement this section on a per-county basis or by collaborating with other counties to establish regional, cross-county mobile response systems. For counties implementing this section pursuant to a regional approach, a single plan, as described in subdivision (b), signed by all agency representatives, shall be submitted to the department and a lead county shall be identified.

(3) Funds expended pursuant to this act shall be used to supplement, and not supplant, other existing funding for mobile response services.

(4) A county or region of counties may receive an extension, not to exceed six months, to implement a mobile response system after July 1, 2020, upon submission of a written request, in a manner to be prescribed by the department, that includes a demonstration of actions to implement and progress towards implementation.

(e) The creation and implementation of the Family Urgent Response System shall not infringe on entitlements or services provided pursuant to Title IV-E of the federal Social Security Act (42 U.S.C. Sec. 670 et seq.) or the federal Early and Periodic Screening, Diagnosis and Treatment services (42 U.S.C. Sec. 1396d(r)).

(f) The department, in collaboration with the County Welfare Directors Association of California, the County Behavioral Health Directors Association of California, and the Chief Probation Officers of California, on an annual basis beginning on January 1, 2021, shall assess utilization and workload associated with implementation of the statewide hotline and mobile response and make recommendations for budgetary adjustments to the Legislature during budget hearings.

SEC. 3. To the extent that this act has an overall effect of increasing the costs already borne by a local agency for programs or levels of service mandated by the 2011 Realignment Legislation within the meaning of Section 36 of Article XIII of the California Constitution, it shall apply to local agencies only to the extent that the state provides annual funding for the cost increase. Any new program or higher level of service provided by a local agency pursuant to this act above the level for which funding has been provided shall not require a subvention of funds by the state or otherwise be subject to Section 6 of Article XIII B of the California Constitution.

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ATTACHMENT N

SECTION 1. Section 11467 of the Welfare and Institutions Code is amended to read:

11467. (a) The State Department of Social Services, with the advice and assistance of the County Welfare Directors Association of California, the Chief Probation Officers of California, the County Behavioral Health Directors Association of California, research entities, foster youth and advocates for foster youth, foster care provider business entities organized and operated on a nonprofit basis, tribes, and other stakeholders, shall establish a working group to develop performance standards and outcome measures for providers of out-of-home care placements made under the AFDC-FC program, including, but not limited to, foster family agency, group home, short-term residential therapeutic program, and THP-Plus providers, and for the effective and efficient administration of the AFDC-FC program.

(b) (1) The performance standards and outcome measures shall employ the applicable performance standards and outcome measures as set forth in Sections 11469 to 11469.3, inclusive, designed to identify the degree to which foster care providers, including business entities organized and operated on a nonprofit basis, are providing out-of-home placement services that meet the needs of foster children, and the degree to which these services are supporting improved outcomes, including those identified by the California Child and Family Service Review System.

(2) Providers shall maintain, for licensing, ratesetting, and placement purposes, program statements, as required pursuant to Chapter 3 (commencing with Section 1500) of Division 2 of the Health and Safety Code, and all applicable written directives and regulations adopted by the department.

(c) In addition to the process described in subdivision (a), the working group may also develop the following:

(1) A means of identifying the child's needs and determining which ~~is the most appropriate~~ out-of-home placement is the most appropriate for a child.

(2) A procedure for identifying children who have been in congregate care for one year or longer, determining the reasons each child remains in congregate care, and developing a plan for each child to transition to a less restrictive, more family-like setting.

(d) The department shall provide updates regarding its progress toward meeting the requirements of this section during the 2013 and 2014 budget hearings.

(e) Notwithstanding the rulemaking provisions of the Administrative Procedure Act (Chapter 3.5 (commencing with Section 13340) of Part 1 of Division 3 of Title 2 of the Government Code), until the enactment of applicable state law, or October 1, 2015, whichever is earlier, the department may implement the changes made pursuant to this section through all-county letters, or similar instructions from the director.

(f) The department, in collaboration with the County Welfare Directors Association (CWDA), shall track the utilization, workload, and costs associated with implementing any specific tool developed pursuant to paragraph (1) of subdivision (c) in order to inform future budgeting, and shall incorporate any necessary budget changes as part of the May Revision of the 2020–21 state budget, or at a later date, based on mutual agreement between the department and the CWDA.

ATTACHMENT O

Section 11403.4 is added to the Welfare and Institutions Code, to read:

11403.4. (a) Commencing in the 2019—20 fiscal year, subject to an appropriation by the Legislature in the annual Budget Act for this purpose, the department shall annually allocate \$8 million to counties to expand their existing Transitional Housing Program-Plus to address unmet housing and service needs among former foster youth described in paragraph (2) of subdivision (a) of Section 11403.2.

(b) The funding provided pursuant to this section shall be allocated based on a statewide analysis of unmet need using existing data sources.

(c) Any funding that a county receives pursuant to this section shall be used to supplement, and not supplant, its existing Transitional Housing Program-Plus services provided to former foster youth described in paragraph (2) of subdivision (a) of Section 11403.2.

ATTACHMENT P

SECTION 1. Section 10823.3 is added to the Welfare and Institutions Code, to read:

10823.3. (a) The development of the CalSAWS enrollment and eligibility functionality, case management systems, ancillary services, public portals, and mobile applications shall, to the extent possible within the technology, have the goals of:

(1) Minimizing the burden of the overall eligibility process for enrollment and retention of benefits for low-income Californians and streamlining interactions for both clients and eligibility workers.

(2) Facilitating applicant and client submission of feedback.

(b) The parties listed in subdivision (a) of Section 10823.1 shall jointly update the Legislature at least twice per year through existing processes as to how the CalSAWS development, implementation, and maintenance minimizes client burden in order to improve access to safety net programs and incorporates ongoing applicant and client feedback towards continuous improvement.

ATTACHMENT Q

SECTION 1. Section 11462.04 of the Welfare and Institutions Code is amended to read:

11462.04. (a) Notwithstanding any other law, commencing January 1, 2017, no new group home rate or change to an existing rate shall be established pursuant to the Rate Classification Level (RCL) system.

(b) Notwithstanding subdivision (a), the department may grant an exception as appropriate, on a case-by-case basis, when a written request and supporting documentation are provided by a county placing agency, including a county welfare or probation director, that absent the granting of that exception, there is a material risk to the welfare of children due to an inadequate supply of appropriate alternative placement options to meet the needs of children.

(c) For group homes being paid under the RCL system, and those granted an exception pursuant to paragraph (b), group home rates shall terminate on December 31, 2016, unless granted an extension under the exception process in subdivision (d).

(d) A group home may request an exception to extend its rate as follows:

(1) The department may grant an extension for up to two years, through December 31, 2018, except as provided in paragraph (2), on a case-by-case basis, when a written request and supporting documentation are provided by a county placing agency, including a county welfare or probation director, that absent the granting of that exception, there is a material risk to the welfare of children due to an inadequate supply of appropriate alternative placement options to meet the needs of children. The exception may include time to meet the program accreditation requirement or the mental health certification requirement.

(A) The department may grant an additional extension to a group home beyond December 31, 2018, upon a county child welfare ~~department~~ agency submitting a written request on behalf of a provider and providing documentation in a format to be determined by the department pursuant to subparagraph (B). If granted, the extension requests shall be provided in increments up to six months and may be renewed by the department if the documentation is provided. Extensions granted pursuant to this subparagraph shall not exceed a total of 12 months.

(B) In order to be eligible to maintain placement of placed foster youth in a group home receiving an extension pursuant to subparagraph (A), the county child welfare agency, in partnership with the county mental health plan, shall submit a plan to the department by August 15, 2018. This plan shall do all of the following:

(i) Describe the agency's plan to transition all foster youth under the jurisdiction of the county residing in group homes into a home-based placement, or, if determined by the interagency placement committee, to a licensed short-term residential therapeutic program (STRTP) within the extension period.

(ii) Address the need, availability, and capacity of STRTPs and other therapeutic placement options for the youth under the jurisdiction of the county and document prior and ongoing efforts taken to solicit or develop needed STRTP capacity.

(iii) Develop and document child specific transition plans that include a description of all of the following:

(I) Intensive family finding and engagement for every child lacking an identified home-based caregiver, including those youth identified for STRTP transition.

(II) Child and family team-driven case plans that identify and respond to barriers to home-based placement.

(III) Documentation of the trauma-informed and permanency-competent specialty mental health services to be provided, including wraparound, collateral, intensive care coordination and intensive home-based services, and therapeutic behavioral services.

(iv) Document efforts to expand or establish intensive services foster care, therapeutic foster care programs, and other home-based services that provide timely access to trauma-informed care, in conjunction with the county behavioral health department.

(v) Detail any barriers to achieving the goals in clauses (i) to (iv), inclusive, that have led the county to support the extension.

(vi) Identify any additional solutions to the barriers that are not addressed in the efforts identified in clauses (i) to (iv), inclusive, which may include needed action from partner agencies such as county boards of supervisors, county behavioral health directors, the department, the State Department of Health Care Services, STRTPs, foster family agencies, or other local agencies, including, but not limited to, regional centers and special education agencies, that would aid the county child welfare agency in delivering appropriate services to foster youth.

(C) The department shall require a provider on whose behalf an extension is being sought pursuant to subparagraph (A) to document the provider's efforts to convert to a STRTP, foster family agency, or other service provider.

(2) Pursuant to Section 11462.041, after the expiration of the extension afforded in paragraph (1), the department may grant an additional extension to a group home beyond December 31, 2018, upon a provider submitting a written request and the county probation department providing documentation stating that absent the granting of that extension, there is a significant risk to the safety of the youth or the public, due to an inadequate supply of short-term residential therapeutic programs or resource families necessary to meet the needs of probation youth. The extension granted to any provider through this section may be reviewed annually by the department if concerns arise regarding that provider's facility. Pursuant to subdivision (e) of Section 11462.041, the final report submitted to the Legislature shall address whether or not the extensions are still necessary.

(3) The exception shall allow the provider to continue to receive the rate under the prior ratesetting system.

(4) A provider granted an extension pursuant to this section shall continue to operate and be governed by the applicable laws and regulations that were operative on December 31, 2016.

(5) If the exception request granted pursuant to this subdivision is not made by the host county, the placing county shall notify and provide a copy to the host county.

(e) (1) It is the intent of the Legislature to ensure that while group homes are converting to STRTPs, foster youth with more intensive needs will receive timely access to services and supports that will reduce the use of, and the length of stay in, congregate care settings, while acknowledging that the ultimate placement goal for these youth is a family-based setting. It is also the intent of the Legislature to acknowledge that family-based intensive services capacity has not materialized to the extent needed to reduce use of congregate care, and that the state agencies must work with county agencies and foster care providers during the extension period described

in paragraph (2) to address the barriers to building the needed capacity to serve high-needs foster youth in a variety of high-quality settings.

(2) After the expiration of the previous extensions described in subdivision (d), the department may grant an additional extension to a group home beyond December 31, 2019, and until December 31, 2020, upon a provider submitting a written request that includes an update to the previously submitted documentation described in subdivision (d). The extension may include time to meet the program licensure requirement or the mental health certification requirement if the county child welfare mental health agencies jointly submit data to the department and the State Department of Health Care Services on a youth-specific basis and on a template developed in consultation with the County Welfare Directors Association of California and the County Behavioral Health Directors Association of California, that includes all of the following elements:

(A) Identifies youth placed in group homes that are not converting to STRTPs.

(B) Identifies youth otherwise in need of intensive services who are without a stable placement.

(C) Articulates the type of mental health services that are planned to be provided to a youth described in subparagraph (A) or (B) on a timely basis.

(D) Articulates intensive family finding and engagement services and other services to be provided to support the transition of youth into stable family-based placements, in coordination with the mental health services specified in subparagraph (C).

(f) During the group home extension period described in subdivision (e), the department and the State Department of Health Care Services, in consultation with the County Welfare Directors Association of California, the County Behavioral Health Directors Association of California, the Chief Probation Officers of California, the California Alliance of Child and Family Services, and representatives of youth and caregivers, shall meet as a workgroup to collectively improve the group home conversion process and address barriers to building high-quality services in family-based settings. The workgroup shall work on all of the following:

(1) Developing technical assistance to support youth who have more intensive service needs to prevent placement disruptions and support transitions to relative-based care or other family-based care.

(2) Identifying ways to increase intensive family-based home capacity to support foster youth transitioning from congregate care and to prevent congregate care placement.

(3) Identifying systemic improvements and technical assistance options to assist providers in navigating processes, such as licensure; mental health plan approval; Medi-Cal billing, documentation, and certification; and implementing trauma-informed programming and services.

(4) Notwithstanding Section 1562.01 of the Health and Safety Code, reevaluating the timing of licensing, accreditation, and certification processes to best accommodate the workload for all parties involved with the goal of quality group homes being able to fully complete all steps in conversion, including incorporating any technical assistance provided and authorizing the department to adjust these timelines based on reasonable expectations given existing barriers.

(e)

~~(g)~~ (1) The extended rate granted pursuant to either paragraph (1) or (2) of subdivision (d) and subdivision (e) shall be provisional and subject to terms and conditions set by the department during the provisional period.

(2) Consistent with Section 11466.01, for provisional rates, the following shall be established:

(A) Terms and conditions, including the duration of the provisional rate.

(B) An administrative review process for provisional rate determinations, including denials, reductions, and terminations.

(C) An administrative review process that includes a departmental review, corrective action, and a protest with the department. Notwithstanding the rulemaking provisions of the Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code), this process shall be disseminated by written directive pending the promulgation of regulations.

~~(f)~~

~~(h)~~ Upon termination of an existing group home rate under the RCL system, a new rate shall not be paid until an application is approved and a rate is granted by the department pursuant to Section 11462 as a short-term residential therapeutic program or, effective January 1, 2017, the rate set pursuant to Section 11463 as a foster family agency.

~~(g)~~

~~(i)~~ The department shall, in the development of the new rate structures, consider and provide for placement of all children who are displaced as a result of reclassification of treatment facilities.

~~(h)~~

~~(j)~~ Notwithstanding the provisions of the Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code), the department may implement this section through all-county letters.

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