ACTIONS

Revised 2 pm 5/22

ASSEMBLY BUDGET SUBCOMMITTEE NO. 2 ON EDUCATION FINANCE

Assemblymember Kevin McCarty, Chair

THURSDAY, MAY 21, 2015

1:00 - STATE CAPITOL ROOM 447

VOTE ON	LY ISSUES						
Ітем	DESCRIPTION					PAGE	
6120	CALIFORNIA STATE LIBRARY						
ISSUE 1	ADULT LITERACY PROG	RAMS				3	
	Staff Recommendation: Approve the May Revise proposal						
	MEMBERS	Aye	No	Absent	NOT VOTING		
	McCarty(Chair)	Х					
	Chávez	Х					
	Kim	Х					
	O'Donnell	Х				11	
	Ting	Х					
	Total	5	0				

ISSUE 2	LIBRARY BROADBAND PROJECT FUNDING Staff Recommendation: Approve Governor's Budget and May Revise Funding							
	Staff Recommendation: A	Approve Gov	ernor's Bud	get and May I	Revise Funding	-		
	MEMBERS	Αγε	No	ABSENT	NOT VOTING	1		
	McCarty(Chair)	Х						
	Chávez	Х				1		
	Kim	Х						
	O'Donnell	Х						
	Ting	Х						
	Total	5	0					
ISSUE 3	PRESERVATION FUNDIN	IG	l			3		
	Staff Recommendation: A	Inprove May	, Poviso pro	nosal		-		
		ipprove may	nevise pro	posur		-		
	MEMBERS	Αγε	No	ABSENT	NOT VOTING	1		
	McCarty(Chair)	Х						
	Chávez	Х						
	Kim	Х						
	O'Donnell	Х						
	Ting	Х						
	Total	5	0					
6400	UNIVERSITY OF CALIFO	RNIA				4		
ISSUE 4	UC CAPITAL OUTLAY TRAILER BILL LANGUAGE							
	Staff Recommendation: Approve the Trailer Bill Language							
	MEMBERS	Aye	No	ABSENT	NOT VOTING			
	McCarty(Chair)	Х						
	Chávez	Х						
	Kim	Х						
	O'Donnell	Х						
	Ting	Х]		
	Total	5	0					

ISSUE 5	UC LABOR CENTERS Staff Recommendation: Approve \$4 million General Fund to fully fund UC Labor Centers							
		McCarty(Chair)	Х					
	Chávez		Х					
	Kim		Х					
	O'Donnell	Х						
	Ting	Х						
	Total	3	2					
	Staff Recommendation: A CHBRP by 2 years until Ju	••••••		-	-	~		
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	and analysis it provides a legislature with timely inj MEMBERS	to the legisla formation. AYE		-				
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6600	HASTINGS COLLEGE OF LAW							
ISSUE 8	CAPITAL OUTLAY ADJUSTMENTS							
	Staff Recommendation: Approve the May Revise proposals							
	MEMBERS	Aye	No	ABSENT	NOT VOTING			
	McCarty(Chair)	Х						
	Chávez	Х						
	Kim	Х						
	O'Donnell	Х						
	Ting	Х						
	Total	5	0					
6610	CALIFORNIA STATE UNIV	ERSITY				7		
ISSUE 9	CSU CAPITAL OUTLAY R	EQUESTS				7		
	Staff Recommendation: Approve the CSU Capital Outlay Requests							
	Members	Aye	No	Absent	NOT VOTING			
	McCarty(Chair)	Х						
	Chávez	Х						
	Kim	Х						
	O'Donnell	Х						
	Ting	Х						
	Total	5	0					
ISSUE 10	CENTER FOR CALIFORNIA	A STUDIES				8		
	Staff Recommendation: Center for California Stu program. Also augmen Assembly funding and pro	udies as its nt the progr	own line i am by \$4	item, with scl	hedules for specific			
	MEMBERS	Αγε	No	ABSENT	NOT VOTING			
	McCarty(Chair)	Х						
	Chávez		Х					
	Kim		Х					
	O'Donnell	Х						

	Ting	Х						
	Total	3	2					
6870		COLLEGES		- I - I		9		
ISSUE 11	TECHNICAL ADJUSTMENTS							
	Staff Recommendation: Approve the Community College Technical Adjustments							
	MEMBERS	Aye	No	ABSENT	Not Voting			
	McCarty(Chair)	Х						
	Chávez	Х						
	Kim	Х						
	O'Donnell	Х						
	Ting	Х						
	Total	5	0					
	Staff Recommendation: Approve the proposed trailer bill language							
	MEMBERS	Αγε	No	ABSENT	NOT VOTING			
	MEMBERS McCarty(Chair)	Aye X	No	ABSENT	NOT VOTING			
		_	No	ABSENT	NOT VOTING			
	McCarty(Chair)	Х	No	ABSENT	NOT VOTING			
	McCarty(Chair) Chávez	X X	No	ABSENT	NOT VOTING			
	McCarty(Chair) Chávez Kim	X X X	No	ABSENT	NOT VOTING			
	McCarty(Chair) Chávez Kim O'Donnell	X X X X X	No 	ABSENT	NOT VOTING			
ISSUE 13	McCarty(Chair) Chávez Kim O'Donnell Ting	X X X X X X 5	0		NOT VOTING	12		
ISSUE 13	McCarty(Chair) Chávez Kim O'Donnell Ting Total	X X X X X 5 NT TUITION C	0 CLARIFICATI			12		
ISSUE 13	McCarty(Chair) Chávez Kim O'Donnell Ting <i>Total</i> VETERANS NON-RESIDER Staff Recommendation: A	X X X X X 5 NT TUITION C	0 CLARIFICATI May Revise	ION	guage	12		
ISSUE 13	McCarty(Chair) Chávez Kim O'Donnell Ting <i>Total</i> VETERANS NON-RESIDER Staff Recommendation: A MEMBERS	X X X X X S NT TUITION C	0 CLARIFICATI			12		
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ISSUE 13	McCarty(Chair) Chávez Kim O'Donnell Ting <i>Total</i> VETERANS NON-RESIDER Staff Recommendation: A MEMBERS McCarty(Chair) Chávez Kim	X X X X X S NT TUITION C Aye X X X X X X X X X X X X X X X X X	0 CLARIFICATI May Revise	ION	guage	12		
ISSUE 13	McCarty(Chair) Chávez Kim O'Donnell Ting <i>Total</i> VETERANS NON-RESIDER Staff Recommendation: A MEMBERS McCarty(Chair) Chávez	X X X X X S NT TUITION C Approve the I AYE X X	0 CLARIFICATI May Revise	ION	guage	12		

ISSUE 14	CAPITAL OUTLAY ADJUSTMENTS Staff Recommendation: Approve the Capital Outlay Adjustments							
	McCarty(Chair)	Х						
	Chávez	Х						
	Kim	Х]		
	O'Donnell	Х						
	Ting	Х						
	Total	5	0					
6980	CALIFORNIA STUDENT A	ID COMMISSI	ON			14		
ISSUE 15	CAL GRANT AND OTHER	PROGRAM FU	JNDING AD	JUSTMENTS		14		
	Staff Recommendation: Approve the May Revise proposals							
	MEMBERS	Aye	No	ABSENT				
	McCarty(Chair)	Х						
	Chávez	Х						
	Kim	Х						
	O'Donnell	Х]		
	Ting	Х]		
	Total	5	0					

	STATE AUTHORIZATION AND STUDENT COMPLAINT PROCESS TRAILER BILL							
ISSUE 16	PRIVATE INSTITUTIONS							
	Staff Recommendation: define the Bureau of F institutions and student c	Private Posts		-				
	MEMBERS	ΑΥΕ	No	ABSENT	NOT VOTING			
	McCarty(Chair)	Х						
	Chávez				Х			
	Chávez Kim				X X			
		X						
	Kim	X X X						

Ітем	DESCRIPTION	PAGE				
6400	UNIVERSITY OF CALIFORNIA	16				
ISSUE 1	UC BUDGET PACKAGE					
	Staff Recommendation: Approve the following UC Budget Package:					
	Approve \$96 million in Proposition 2 funds and proposed budget bill language requiring UC to approve a retirement program that limits pensionable compensation consistent with the limits specified in the Public Employees Pension Reform Act of 2013.					
	Approve \$25 million General Fund for UC deferred maintenance projects					
	Increase the January Budget proposal by an additional \$35 million General Fund, for a total of \$154.5 million General Fund above current year levels. Approve budget bill language stipulating that \$35 million will not be released to UC until June 1, 2016, and only if the following conditions are met:					
	UC must provide evidence to the Legislature and Administration that it has increased enrollment by 8,000 resident students or received sufficient Statements of Intent to Register by California students for the 2016-17 school year to indicate this new enrollment level will be reached by 2016-17.					
	UC must provide evidence to the Legislature and Administration that it will not increase residential tuition in 2015-16 and 2016-17.					
	UC must provide information to the Legislature and Administration that it will not increase nonresident enrollment levels above 2015-16 levels for the 2016-17 school year.					
	UC must provide information to the Legislature and Administration indicating it has increased nonresident supplemental tuition by 8% in 2015-16, and that revenue generated from the increase in enrollment and tuition (\$68 million) has been used to support residential enrollment growth.					
	UC must provide information to the Legislature and Administration that it is phasing out institutional financial aid for nonresident students, and will not offer institutional aid to nonresidents beginning with the 2016-17 cohort. UC must provide information that it is redirecting this funding to support resident students taking summer school courses.					
	UC must provide information to the Legislature and Administration that it					

has reduced non-academic costs by \$10 million in 2015-16, or has a plan to do so in 2016-17. This could be achieved through reductions in the executive or management personnel categories, or other administrative efficiencies.

UC must provide information to the Legislature and Administration that it has posted information on the Office of the President website that details subcategories of personnel within the Managers and Senior Professionals personnel category, and breaks out personnel categories by funding source.

UC must provide a report to the Legislature and Governor by Dec. 1, 2015 that identifies all university fund sources legally allowable to support educational costs for undergraduate, graduate academic, and graduate professional education. The report shall also identify the factors UC considers to determine which fund sources to use for educational activities as well as how much funding to use. Additionally, the report shall detail all fund sources included in UC's calculation of educational expenditures, as reported pursuant to Section 92670 of the Education Code.

MEMBERS	ΑΥΕ	No	ABSENT	NOT VOTING
McCarty(Chair)	Х			
Chávez	Х			
Kim	Х			
O'Donnell	Х			
Ting				Х
Total	4			1

6610	CALIFORNIA STATE UNIVERSITY	21
ISSUE 2	CSU BUDGET PACKAGE	21
	Staff Recommendation: Approve the following CSU Budget Package:	
	Increase the May Revise proposal for an additional \$38 million General Fund by \$59 million, for a total of \$97 million General Fund above the January Budget and an overall total of \$216.5 million above current year levels. Also adopt budget bill language requiring CSU to increase enrollment by 10,400 full-time equivalent students and spend at least \$38 million on student support and completion initiatives.	
	Adopt placeholder trailer bill language that allows CSU more flexibility in its investments, and requires annual reporting to the Legislature, annual consultation with the State Treasurer, Department of Finance and Legislative Analyst, and includes language indicating the state will not provide funding to cover potential investment losses.	
	Add budget bill language and provide CSU Channel Islands with \$500,000 one- time General Fund to create engineering program.	
	Adopt trailer bill language requiring the Legislative Analyst's Office to work with CSU on an initial analysis to assess the potential need for new campuses of the university. The report would be due on January 1, 2017. Language could also require the same work be done with the University of California, with a report due January 1, 2018.	
	Approve the use \$25 million General Fund for CSU deferred maintenance projects. Also reject the Innovation Award proposal and provide the \$25 million to CSU for additional deferred maintenance projects.	
	Approve Supplemental Reporting Language requiring CSU to hold regular meetings with stakeholders as it develops the Lanterman property and report back to the Legislature on those meetings and its progress on site development.	

ADOPT ACTIONS 1, 2, 5 AND 6							
MEMBERS	Aye	No	ABSENT	NOT VOTING			
McCarty(Chair)	Х						
Chávez	Х						
Kim	Х						
O'Donnell	Х						
Ting	Х						
Total	5	0					

ADOPT ACTIONS 3 AND 4

MEMBERS	Aye	No	ABSENT	NOT VOTING
McCarty(Chair)	Х			
Chávez		Х		
Kim		Х		
O'Donnell	Х			
Ting	Х			
Total	3	2		

	CALIFORNIA STUDENT A	ID COMMISSI	ON			2		
ISSUE 3	FINANCIAL AID PACKAGE							
	Staff Recommendation: Approve the following Financial Aid Package:							
	Increase the Cal Grant B Access Award from \$1,648 to \$2,000 per student, at an overall General Fund cost of \$69 million in 2015-16.							
	Adopt trailer bill language that increases the number of competitive Cal Grants from 22,500 to 50,000, at an overall cost of \$68 million General Fund in 2015-16.							
	Adopt budget bill and tro students at private non overall General Fund cost	profit or acc t of \$9.7 millio	redited fo	r-profit schoo	ls at \$9,084, at an			
	Adopt placeholder train Scholarship program to a 16 and implement an ass Adopt budget bill langua 2015-16 .	illow student et ceiling and	s to receiv I four- or fi	e up to 30% oj ive-year limit c	on the award			
	Scholarship program to a 16 and implement an ass Adopt budget bill langua	illow student et ceiling and	s to receiv I four- or fi	e up to 30% oj ive-year limit c	ff of tuition in 2015- on the award rants for teachers in			
	Scholarship program to a 16 and implement an ass Adopt budget bill langua	illow student et ceiling and	s to receiv I four- or fi	e up to 30% oj ive-year limit c	ff of tuition in 2015- on the award			
	Scholarship program to a 16 and implement an ass Adopt budget bill langua 2015-16 .	allow student et ceiling and ge allowing t	s to receive I four- or fi the 1,000 r	e up to 30% oj ive-year limit o new APLE wari	ff of tuition in 2015- on the award rants for teachers in			
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	Scholarship program to a 16 and implement an ass Adopt budget bill langua 2015-16. Мемвекs МcCarty(Chair) Chávez Kim	AYE X	s to receive I four- or fi the 1,000 r	e up to 30% oj ive-year limit o new APLE wari	ff of tuition in 2015- on the award rants for teachers in NOT VOTING			

Restore Cal Grant for private nonprofit or accredited for-profit schools to pre-recession levels

MEMBERS	Aye	No	ABSENT	NOT VOTING
McCarty(Chair)		Х		
Chávez	Х			
Kim	Х			
O'Donnell		Х		
Ting		Х		

Total	2	3		
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APPROVE THE ASSEMBLY PROP. 98 PACKAGE (AND ALL ITEMS NOT INDIVIDUALLY CALLED OUT FOR SEPARATE VOTES AS LISTED BELOW)

MEMBERS	Αγε	No	ABSENT	NOT VOTING
McCarty(Chair)	Х			
Chávez	Х			
Kim				Х
O'Donnell	Х			
Ting	Х			
Total	4			1

APPROVE STAFF RECOS FOR ITEMS 9 AND 33-41 OF THE K-12 VOTE-ONLY CALENDAR

MEMBERS	Aye	No	ABSENT	NOT VOTING
McCarty(Chair)	Х			
Chávez		Х		
Kim		Х		
O'Donnell	Х			
Ting	X			
Total	3	2		

APPROVE STAFF RECOS FOR THE COMMISSION ON TEACHER CREDENTIALING AND THE CONTENTS OF THE CDE SPRING FINANCE LETTER NOT OTHERWISE ADDRESSED IN THE VOTE-ONLY CALENDAR, CONFORMING TO THE PROP. 98 PACKAGE

MEMBERS	Aye	No	ABSENT	NOT VOTING
McCarty(Chair)	Х			
Chávez	Х			
Kim	Х			
O'Donnell	Х			
Ting	Х			
Total	5			

APPROVE THE BALANCE OF CDE STATE OPERATIONS REQUESTS AS PROPOSED BY THE ADMINISTRATION AND NOT OTHERWISE ADDRESSED SEPARATELY IN THE VOTE-ONLY CALENDAR

MEMBERS	AYE	No	ABSENT	NOT VOTING
McCarty(Chair)	Х			
Chávez		Х		
Kim		Х		
O'Donnell	Х			
Ting	Х			
Total	3	2		

APPROVE CHILD CARE PACKAGE EXCEPT TRAILER BILL LANGUAGE REGARDING COLLECTIVE BARGAINING

MEMBERS	Aye	No	ABSENT	NOT VOTING
McCarty(Chair)	Х			
Chávez	Х			
Kim				Х
O'Donnell	Х			
Ting	Х			
Total	4			1

APPROVE CHILD CARE TRAILER BILL LANGUAGE REGARDING COLLECTIVE BARGAINING

MEMBERS	Αγε	No	ABSENT	NOT VOTING
McCarty(Chair)	Х			
Chávez		Х		
Kim		Х		
O'Donnell	Х			
Ting	Х			
Total	3	2		