

ACTIONS PART II

ASSEMBLY BUDGET SUBCOMMITTEE NO. 1 ON HEALTH AND HUMAN SERVICES

**ASSEMBLYMEMBER HOLLY MITCHELL, CHAIR
MONDAY, MAY 20, 2013**

UPON ADJOURNMENT OF SESSION - STATE CAPITOL ROOM 4202

VOTE-ONLY CALENDAR																																								
ITEM	DESCRIPTION																																							
4140	OFFICE OF STATEWIDE HEALTH PLANNING & DEVELOPMENT				1																																			
ISSUE 1	WET REAPPROPRIATION <i>RESCINDED THE SUBCOMMITTEE'S PRIOR ACTION AND DENIED THIS PROPOSAL.</i>				1																																			
<table border="1" style="width: 100%; border-collapse: collapse; margin: 10px 0;"> <thead> <tr> <th style="width: 40%;">MEMBERS</th> <th style="width: 10%;">AYE</th> <th style="width: 10%;">NO</th> <th style="width: 10%;">ABSENT</th> <th style="width: 10%;">NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td style="text-align: center;">✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td style="text-align: center;">✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td style="text-align: center;">✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td></td> <td style="text-align: center;">✓</td> <td></td> </tr> <tr> <td>Mansoor</td> <td></td> <td></td> <td></td> <td style="text-align: center;">✓</td> </tr> <tr> <td><i>Total</i></td> <td style="text-align: center;">3</td> <td style="text-align: center;">0</td> <td></td> <td></td> </tr> </tbody> </table>						MEMBERS	AYE	NO	ABSENT	NOT VOTING	Mitchell (Chair)	✓				Chesbro	✓				Dickinson	✓				Grove			✓		Mansoor				✓	<i>Total</i>	3	0		
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4265	DEPARTMENT OF PUBLIC HEALTH				2																																			
ISSUE 1	GENETIC DISEASE SCREENING PROGRAM ESTIMATE <i>APPROVED THE PROPOSED PROGRAM ESTIMATE.</i>				2																																			
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4440	DEPARTMENT OF STATE HOSPITALS	4																																			
ISSUE 1	<p>CONVERT CONTRACT POSITIONS TO CIVIL SERVICE POSITIONS</p> <p><i>APPROVED THE PROPOSAL.</i></p> <table border="1" data-bbox="386 415 1390 783"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td></td> <td>✓</td> <td></td> </tr> <tr> <td>Mansoor</td> <td></td> <td>✓</td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>3</td> <td>1</td> <td></td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Mitchell (Chair)	✓				Chesbro	✓				Dickinson	✓				Grove			✓		Mansoor		✓			<i>Total</i>	3	1			4
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ISSUE 2	<p>REAPPROPRIATION FOR PERSONAL DURESS ALARM SYSTEM PROJECTS</p> <p><i>APPROVED THE PROPOSAL.</i></p> <table border="1" data-bbox="386 1041 1390 1409"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td></td> <td>✓</td> <td></td> </tr> <tr> <td>Mansoor</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>4</td> <td>0</td> <td></td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Mitchell (Chair)	✓				Chesbro	✓				Dickinson	✓				Grove			✓		Mansoor	✓				<i>Total</i>	4	0			4
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ITEMS TO BE HEARD																																					
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4560	MENTAL HEALTH SERVICES OVERSIGHT & ACCOUNTABILITY COMMISSION	5																																			
ISSUE 1	<p>OVERVIEW & PROPOSITION 63 EVALUATION MASTER PLAN</p> <p><i>APPROVED THE PROPOSAL.</i></p> <table border="1"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td></td> <td>✓</td> <td></td> </tr> <tr> <td>Mansoor</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>4</td> <td>0</td> <td></td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Mitchell (Chair)	✓				Chesbro	✓				Dickinson	✓				Grove			✓		Mansoor	✓				<i>Total</i>	4	0			5
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4140	OFFICE OF STATEWIDE HEALTH PLANNING & DEVELOPMENT	9																																			
ISSUE 1	<p>THE CALIFORNIA ENDOWMENT GRANT</p> <p><i>APPROVED THE PROPOSAL.</i></p> <table border="1"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td></td> <td>✓</td> <td></td> </tr> <tr> <td>Mansoor</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>4</td> <td>0</td> <td></td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Mitchell (Chair)	✓				Chesbro	✓				Dickinson	✓				Grove			✓		Mansoor	✓				<i>Total</i>	4	0			9
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<p>ISSUE 2</p>	<p>MENTAL HEALTH WORKFORCE, EDUCATION AND TRAINING</p> <p>APPROVED THE PROPOSAL.</p> <table border="1" data-bbox="380 338 1385 709"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td></td> <td>✓</td> <td></td> </tr> <tr> <td>Mansoor</td> <td></td> <td></td> <td></td> <td>✓</td> </tr> <tr> <td><i>Total</i></td> <td>3</td> <td>0</td> <td></td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Mitchell (Chair)	✓				Chesbro	✓				Dickinson	✓				Grove			✓		Mansoor				✓	<i>Total</i>	3	0			<p>11</p>
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<p>4265</p>	<p>DEPARTMENT OF PUBLIC HEALTH</p>	<p>12</p>																																			
<p>ISSUE 1</p>	<p>ZERO BASE BUDGETING UPDATE</p> <p>INFORMATIONAL ITEM; NO ACTION TAKEN.</p>	<p>12</p>																																			
<p>ISSUE 2</p>	<p>MAY REVISION AIDS DRUG ASSISTANCE PROGRAM (ADAP) ESTIMATE</p> <p>APPROVED THE PROPOSED PROGRAM ESTIMATE.</p> <table border="1" data-bbox="380 1188 1385 1560"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td></td> <td>✓</td> <td></td> </tr> <tr> <td>Mansoor</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>4</td> <td>0</td> <td></td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Mitchell (Chair)	✓				Chesbro	✓				Dickinson	✓				Grove			✓		Mansoor	✓				<i>Total</i>	4	0			<p>15</p>
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<p>ISSUE 3</p>	<p>MAY REVISION LICENSING & CERTIFICATION ESTIMATE</p> <p>APPROVED THE PROPOSED PROGRAM ESTIMATE.</p> <table border="1" data-bbox="380 338 1385 707"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>No</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td></td> <td>✓</td> <td></td> </tr> <tr> <td>Mansoor</td> <td></td> <td></td> <td></td> <td>✓</td> </tr> <tr> <td><i>Total</i></td> <td>3</td> <td>0</td> <td></td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	No	ABSENT	NOT VOTING	Mitchell (Chair)	✓				Chesbro	✓				Dickinson	✓				Grove			✓		Mansoor				✓	<i>Total</i>	3	0			<p>18</p>
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<p>ISSUE 4</p>	<p>MAY REVISION WOMEN INFANTS & CHILDREN (WIC) ESTIMATE</p> <p>APPROVED THE PROPOSED PROGRAM ESTIMATE.</p> <table border="1" data-bbox="380 926 1385 1295"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>No</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td></td> <td>✓</td> <td></td> </tr> <tr> <td>Mansoor</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>4</td> <td>0</td> <td></td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	No	ABSENT	NOT VOTING	Mitchell (Chair)	✓				Chesbro	✓				Dickinson	✓				Grove			✓		Mansoor	✓				<i>Total</i>	4	0			<p>20</p>
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<p>4440</p>	<p>DEPARTMENT OF STATE HOSPITALS</p>	<p>25</p>																																			
<p>ISSUE 1</p>	<p>PATIENT MANAGEMENT AND BED UTILIZATION PROPOSAL</p> <p>HELD OPEN.</p>	<p>25</p>																																			
<p>ISSUE 2</p>	<p>ACTIVATION OF ADDITIONAL INTERMEDIATE CARE AND ACUTE UNITS</p> <p>HELD OPEN.</p>	<p>27</p>																																			

<p>ISSUE 3</p>	<p>CONTINUED ACTIVATION OF THE CALIFORNIA HEALTH CARE FACILITY & VACAVILLE & SALINAS VALLEY PSYCHIATRIC FACILITIES STAFF REDUCTIONS & RETENTIONS</p> <ol style="list-style-type: none"> 1. HELD OPEN THE REQUEST FOR \$4.2 MILLION GENERAL FUND AND 44.3 POSITIONS FOR THE CALIFORNIA HEALTH CARE FACILITY IN STOCKTON; 2. APPROVED OF THE REQUEST TO DECREASE \$22.6 MILLION GENERAL FUND AND 164.2 POSITIONS AT VACAVILLE AND SALINAS VALLEY PSYCHIATRIC FACILITIES; AND 3. HELD OPEN THE REQUEST FOR AN INCREASE OF \$84 MILLION GENERAL FUND AND TO RETAIN 116.8 POSITIONS AT VACAVILLE AND SALINAS. <table border="1" data-bbox="380 703 1385 1073"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Mitchell (Chair)</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td></td> <td>✓</td> <td></td> </tr> <tr> <td>Mansoor</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>4</td> <td>0</td> <td></td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Mitchell (Chair)	✓				Chesbro	✓				Dickinson	✓				Grove			✓		Mansoor	✓				<i>Total</i>	4	0			<p>29</p>
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<p>ISSUE 4</p>	<p>TRANSFER POSITIONS FOR CENTRALIZED ADMINISTRATION</p> <p><i>HELD OPEN.</i></p>	<p>33</p>																																			