

AGENDA

ASSEMBLY BUDGET SUBCOMMITTEE NO. 5 PUBLIC SAFETY MAY REVISION OVERVIEW

ASSEMBLYMEMBER REGINALD B. JONES-SAWYER SR., CHAIR

MONDAY, MAY 19, 2014
2:30PM - STATE CAPITOL ROOM 126

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ASSEMBLY BUDGET COMMITTEE

*Referenced Trailer bill language posted at: http://www.dof.ca.gov/budgeting/trailer_bill_language/

ITEMS TO BE HEARD

0690 CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES

ISSUE 1: 2014 DROUGHT SUPPORT

The issue before the Subcommittee is the Governor's request to increase the Office of Emergency's budget by \$4.4 million to provide continued support for the State Operations Center and field operations throughout California. This request supports the state's workload in support of local governments

PANELISTS

- California Governor's Office of Emergency Services
- Department of Finance
- Legislative Analyst's Office

Hold Issue Open

8940 CALIFORNIA MILITARY DEPARTMENT

ISSUE 2: CALIFORNIA CADET CORPS

The issue before the Subcommittee is the Governor's proposal to redirect \$500,000 from within the California Military Department's budget in support of the Cadet Corp Program. Under this proposal, the California Military Department would redirect three existing positions to support the Cadet Corps Program's expansion.

PANELISTS

- California Military Department
- Department of Finance
- Legislative Analyst's Office

Hold Issue Open

ISSUE 3: GOVERNOR'S MILITARY COUNCIL

The issue before the Subcommittee is the Governor's requested increase of \$85,000 to provide support for ongoing workload and operations as needed by the Governor's Military Council.

PANELISTS

- California Military Department
- Department of Finance
- Legislative Analyst's Office

Hold Issue Open

5227 CALIFORNIA BOARD OF STATE AND COMMUNITY CORRECTIONS

ISSUE 4: CITY LAW ENFORCEMENT GRANTS

The issue before the Subcommittee is the Governor's request to increase the City Law Enforcement Grants Program by \$12.5 million. The requested resources would increase existing grants for city police activities to \$40 million in fiscal year 2014-15.

PANELISTS

- California Board of State and Community Corrections
 - Department of Finance
 - Legislative Analyst's Office
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Hold Issue Open

ISSUE 5: POST RELEASE COMMUNITY SUPERVISION

The issue before the Subcommittee is the Governor's proposal to allocate \$11.3 million in limited-term funding to county probation departments.

The proposed allocation would provide the level of support necessary for the supervision of a temporary increase in the average daily population of offenders on Post Release Community Supervision (PRCS). The increase in PRCS population is a result of the additional credit earnings for non-violent, non-sex second strikers ordered by the Three Judge Panel on February 10, 2014.

Under 2011 Realignment, inmates with non-violent and non-serious offenses are released onto PRCS under the jurisdiction of counties. While the initial intent was to retain these offenders on parole until they otherwise would have been released, law enforcement concurs that it is in the best interest of public safety for these offenders to be under the supervision of one jurisdiction for the length of their supervision term. Therefore, offenders eligible for PRCS will immediately begin their supervision under the jurisdiction of county probation.

PANELISTS

- California Board of State and Community Corrections
 - Department of Finance
 - Legislative Analyst's Office
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Hold Issue Open

ASSEMBLY BUDGET COMMITTEE

*Referenced Trailer bill language posted at: http://www.dof.ca.gov/budgeting/trailer_bill_language/

5225 CALIFORNIA DEPARTMENT OF CORRECTIONS AND REHABILITATION

ISSUE 6: CALIFORNIA MEN'S COLONY: CENTRAL KITCHEN REPLACEMENT – UPDATED REQUEST

The issue before the Subcommittee is the Governor's requested \$8.7 million augmentation to support recently identified cost increases associated with the design and construction of the California Men's Colony: Central Kitchen Replacement project. The request also includes a request for additional time to expend previously appropriated construction funds.

PANELISTS

- California Department of Corrections and Rehabilitation
- Department of Finance
- Legislative Analyst's Office

Hold Issue Open

ISSUE 7: AMENDMENTS TO CHAPTER 42, STATUTES OF 2012 (SB 1022 – JAIL CONSTRUCTION)

The issue before the Subcommittee is the Governor's request to amend Government Code Sections 15820.92 through 15820.924 to ensure the compatibility of funding for all recently approved jail-bond programs.

PANELISTS

- California Department of Corrections and Rehabilitation
- Department of Finance
- Legislative Analyst's Office

Hold Issue Open

ISSUE 8: AMENDMENTS TO CHAPTER 7, STATUTES OF 2007 (AB 900 – PRISON/JAIL/REENTRY CONSTRUCTION)

The issue before the Subcommittee is the Governor's request to authorize the use of unexpended bond authority (from 2007) to support the design and construction of CDCR construction projects intended to address directives outlined in the Plata v. Brown case on inmate medical care.

PANELISTS

- California Department of Corrections and Rehabilitation
- Department of Finance
- Legislative Analyst's Office

Hold Issue Open

ISSUE 9: ADULT AND JUVENILE POPULATION UPDATE

The issue before the Subcommittee is the Governor's request to modify the 2013-14 and 2014-15 budgets as follows:

- Increase the 2013-14 budget by \$5.3 million and the 2014-15 budget by \$4.2 million to reflect changes in adult inmate and parolee populations. .
- Decreases the 2013-14 budget by \$271,000 and the 2014-15 budget by \$258,000 to reflect changes in the juvenile ward population.

The revised adult inmate population estimate is 134,215 in 2013-14 and 136,530 in 2014-15. The revised adult parolee population estimate is 47,247 in 2013-14 and 41,866 in 2014-15. The revised juvenile ward population estimate is 707 in 2013-14 and 656 in 2014-15.

PANELISTS

- California Department of Corrections and Rehabilitation
- Department of Finance
- Legislative Analyst's Office

Hold Issue Open

ISSUE 10: UPDATED RECIDIVISM REDUCTION FUND PROPOSALS

The issue before the Subcommittee is the Governor's request to increase the amount available in the Recidivism Reduction Fund, created by Chapter 310, Statutes of 2013 (SB 105), by \$9.9 million.

This would increase the total amount available in the Recidivism Reduction Fund to \$91 million for 2014-15. The Governor is proposing to allocate \$865,000 of this increase for the California Leadership Academy and \$9 million for reentry programs in the community that target the mental health population.

PANELISTS

- California Department of Corrections and Rehabilitation
- Department of Finance
- Legislative Analyst's Office

Hold Issue Open

ISSUE 11: UPDATE ON CHAPTER 310, STATUTES OF 2013 (SB 105 – THREE-JUDGE PANEL POPULATION ORDER)

The issue before the Subcommittee is the Governor's request to decrease CDCR's budget by \$26.8 million to reflect revisions in the projected adult inmate contract beds need for fiscal year 2014-15. Of the requested decrease, \$9.9 million is required to be diverted to the Recidivism Reduction Fund.

PANELISTS

- California Department of Corrections and Rehabilitation
- Department of Finance
- Legislative Analyst's Office

Hold Issue Open

ISSUE 12: CALIFORNIA HEALTHCARE FACILITY STAFFING

The issue before the Subcommittee is the Governor's request to increase funding for the California Health Care Facility by \$12.5 million and 104.9 positions to address security, staffing and operational issues identified by the court appointed Receiver as the basis for suspending the intake of new patient-inmates in January 2014.

PANELISTS

- California Department of Corrections and Rehabilitation
- Department of Finance
- Legislative Analyst's Office

Hold Issue Open

ISSUE 13: CONVERSION OF LICENSED HEALTH CARE BEDS

The issue before the Subcommittee is the Governor's request to decrease CDCR's budget by \$1.9 million and 13.0 positions in 2014-15 and \$5.6 million and 39.8 positions in 2015-16 and ongoing.

The requested reduction accounts for the downgrading of 420 General Acute Care Hospital or Intermediate Care Facility licensed beds to Correctional Treatment Center beds.

The requested conversion is part of the court-appointed Receiver's overall plan for delivering health care services, including utilizing community facilities for inmates that have more acute health care needs. Trailer Bill Language is proposed to effectuate this change.

PANELISTS

- California Department of Corrections and Rehabilitation
- Department of Finance
- Legislative Analyst's Office

Hold Issue Open

ISSUE 14: COMPLIANCE WITH THE FEBRUARY 10, 2014 THREE-JUDGE PANEL ORDER

The issue before the Subcommittee is the Governor's request to decrease the CDCR's budget by \$2.9 million to reflect the Administrations intent to comply with the additional population reduction strategies ordered by the court. These resource requests reflect the Department's intent to expand medical parole; implement an elderly parole program; establish a parole process for non-violent, non sex second strikers that have served 50 percent of their sentence; and reduce the hearing preparation timeline.

PANELISTS

- California Department of Corrections and Rehabilitation
- Department of Finance
- Legislative Analyst's Office

Hold Issue Open

ISSUE 15: COMMUNITY CORRECTIONS PERFORMANCE INCENTIVE GRANT (SB 678)

The issue before the Subcommittee is the Governor's request to transfer \$3.5 million in General Fund savings, attributable to county recidivism reduction efforts, to the State Community Corrections Performance Incentives Fund.

Pursuant to Penal Code section 1233.6(a) probation failure reduction incentive payments and high performance grants calculated for any calendar year shall be provided to counties in the following fiscal year. Penal Code section 1233.6(c) provides that moneys are budgeted for purposes of providing probation revocation incentive payments and high performance grants authorized in Penal Code section 1230 to 1233.6, inclusive, shall be deposited into this fund. Any moneys deposited into this fund shall be administered by the Administrative Office of the Courts (AOC) and the share calculated for each county probation department shall be transferred to its Community Corrections Performance Incentives Fund authorized in Section 1230.

PANELISTS

- California Department of Corrections and Rehabilitation
- Department of Finance
- Legislative Analyst's Office

Hold Issue Open

0250 JUDICIAL BRANCH

ISSUE 16: GOVERNOR'S UPDATED JUDICIAL BRANCH BUDGET PROPOSAL

The issue before the subcommittee is the Governor's Updated Judicial Branch Budget Proposal. The Governor's proposal includes the following changes from the January proposal:

- A decrease of \$100 million (the increases proposed for Operation of Trial Courts in the Governor's Budget).
- An increase of \$86.3 million to reflect an augmentation equal to 5-percent of the amount appropriated for Operation of Trial Courts. The Administration has committed to support an additional 5-percent increase in the 2015-16 Governor's Budget.
- An increase of \$42.8 million to reflect increased costs for health benefit and retirement costs for trial court employees. Assuming progress towards meeting the standards set by the Public Employees' Pension Reform Act (PEPRA) for existing employees, the Administration is committed to funding future increases related to existing health benefits and retirement costs for trial court employees and retirees one year in arrears.
- An increase of \$30.9 million to reflect additional General Fund resources available to the Trial Court Trust Fund to address the potential revenue loss, to be allocated by the Department of Finance on an as-needed basis.
- An increase of \$2.3 million to reflect increased rent costs for the Supreme Court, Courts of Appeal, and the Administrative Office of the Courts.
- A technical adjustment to reduce excess expenditure authority in the Judicial Council's program budget.

PANELISTS

- Administrative Office of the Courts
- Department of Finance
- Legislative Analyst's Office

Hold Issue Open

9285 TRIAL COURT SECURITY

ISSUE 17: INCREASED SECURITY COSTS FOR NEW COURT CONSTRUCTION

The issue before the Subcommittee is the Governor's request to allocate \$1 million to support increased courthouse security costs associated with new court construction projects.

The 2011 Realignment realigned trial court security from the state to the counties. Proposition 30, passed by the voters in 2012, requires the state to provide annual funding for newly required activities that have an overall effect of increasing county costs in this realigned program. Proposed trailer bill language specifies the conditions counties must meet to request additional resources and the process for allocating approved funding.

PANELISTS

- Department of Finance
- Legislative Analyst's Office

Hold Issue Open
