Agenda

ASSEMBLY BUDGET SUBCOMMITTEE NO. 3 ON CLIMATE CRISIS, RESOURCES, ENERGY, AND TRANSPORTATION

ASSEMBLYMEMBER STEVE BENNETT, CHAIR

WEDNESDAY, MAY 17, 2023 9:30 A.M. – STATE CAPITOL, ROOM 447

2023-2024 MAY REVISION PROPOSALS

1. Overview of the Governor's May Revision Proposals on Transportation

a. Panelists:

- James Moore, Staff Finance Budget Analyst, Department of Finance
- Ben Pollack, Finance Budget Analyst, Department of Finance
- Matthew Macedo, Budget Analyst, Department of Finance
- Frank Jimenez, Senior Fiscal and Policy Analyst, Legislative Analyst's Office
- Rachel Ehlers, Deputy Legislative Analyst, Legislative Analyst's Office

b. Member Questions and Comments

2. Overview of the Governor's May Revision Proposals on Climate Change, Natural Resources, Environmental Protection, and Energy

a. Panelists:

- Sergio Aguilar, Assistant Program Budget Manager, Department of Finance
- Jeff Bell, Assistant Program Budget Manager, Department of Finance
- Krystal Acierto, Principal Program Budget Analyst, Department of Finance
- Christian Beltran, Principal Program Budget Analyst, Department of Finance
- Stephen Benson, Principal Program Budget Analyst, Department of Finance
- Andrew Hull, Principal Program Budget Analyst, Department of Finance
- Michael McGinness, Principal Program Budget Analyst, Department of Finance
- Eamon Nalband, Principal Program Budget Analyst, Department of Finance
- Rachel Ehlers, Deputy Legislative Analyst, Legislative Analyst's Office

b. Member Questions and Comments

3. Public Comment

Public Comment

The public may attend this hearing in person or participate by phone. This hearing can be viewed via live stream on the Assembly's website at <u>https://assembly.ca.gov/todaysevents</u>.

We encourage the public to provide written testimony before the hearing. Please send your written testimony to: <u>BudgetSub3@asm.ca.gov</u>. Please note that any written testimony submitted to the committee is considered public comment and may be read into the record or reprinted.

A moderated telephone line will be available to assist with public participation. The public may provide comment by calling the following toll-free number: **877-692-8957** / **Access Code: 131 54 47.**

Attachments

Overview of the Governor's May Revision Proposals on Transportation

- Attachment 1: Department of Finance May Revision Fiscal Letter on Transportation
- Attachment 2: Department of Finance May Revision Fiscal Letter on Legislative, Judicial and Executive (Pgs. 35-36)

Overview of the Governor's May Revision Proposals on Climate Change, Natural Resources, Environmental Protection, and Energy

- Attachment 3: Department of Finance May Revision Fiscal Letter on California Natural Resources Agency (Pgs. 6-110)
- Attachment 4: Department of Finance May Revision Fiscal Letter on California Environmental Protection Agency
- Attachment 5: Department of Finance May Revision Fiscal Letter on Legislative, Judicial and Executive (Pgs. 39-60)
- Attachment 6: Department of Finance May Revision Fiscal Letter on General Government (Pgs. 6-18)

This agenda and other publications are available on the Assembly Budget Committee's website at: <u>https://abgt.assembly.ca.gov/sub3hearingagendas</u>. You may contact the Committee at (916) 319-2099. This agenda was prepared by Shy Forbes and Genevieve Morelos.