ACTIONS TAKEN

ASSEMBLY BUDGET SUBCOMMITTEE NO. 1 ON HEALTH AND HUMAN SERVICES

ASSEMBLYMEMBER TONY THURMOND, CHAIR

WEDNESDAY, MARCH 30, 2016 3:00 P.M. - STATE CAPITOL, ROOM 444

(Note that Asm. Ting substituted for Asm. Bonta and Asm. Obernolte substituted for Asm. Grove for this hearing.)

ITEMS T	O BE HEARD
ITEM	DESCRIPTION
5180	DEPARTMENT OF SOCIAL SERVICES
ISSUE 1	POVERTY AND HOMELESSNESS IN CALIFORNIA – STATE STRATEGIES Informational item, no action.
ISSUE 2	CALWORKS: PROGRAM AND BUDGET OVERVIEW, SUFFICIENCY OF GRANTS, AND MAXIMUM FAMILY GRANT POLICY Action Taken:
	 Repeal MFG and Provide Grant Increase. Repeal the MFG rule, with the adoption of placeholder trailer bill language to accomplish this, and provide a 4 percent increase to the CalWORKs Maximum Aid Payment, all effective January 1, 2017. No Permanent General Fund Costs. Fund the two actions above with growth dollars that are currently appropriated into the Child Poverty and Family Supplemental Support Subaccount, with the General Fund providing the backstop funding in the intervening years until the two actions are entirely supported with these funds.
	 Fiscal Estimates. The total ongoing costs of the two actions will be about \$360 million. Based on an LAO forecast, which was conducted at the request of the Subcommittee in a technical assistance capacity, through 2019-20, and staff extrapolations for 2020-21 and 2021-22, General Funds costs could only be as high as about \$250 million for one year and go down to zero after five years. The chart in the agenda reflects these estimates. (It should be noted that DSS has recently provided the updated MFG repeal estimates as included in

MEMBERS	AYE	No	ABSENT	Not Votin
Thurmond (Chair)	Х			
Ting	Х			
Chiu	Х			
Obernolte		Х		
Harper		Х		
Total	3	2		

ISSUE 3 CALWORKS: EARLY ENGAGEMENT STRATEGIES AND TIMECLOCK OVERSIGHT

The Subcommittee agenda noted the following. This did not require an action.

- To direct staff to continue to review advocacy proposals that utilize the OCAT data and potentially create better avenues to lift families out of deep poverty, including expansion of the Family Stabilization program and SSI Advocacy within CalWORKs.
- Request an update on any trailer bill changes being sought regarding Subsidized Employment as soon as possible prior to the May Revision.
- Request the fiscal estimate on extending the clock to 60 months from DSS by May 2nd to the Subcommittee, to allow for time for review and discussion prior to the May Revision.

ISSUE 4 CALWORKS: HOUSING SUPPORT PROGRAM AND HOMELESS ASSISTANCE PROGRAM

The issues were held open and the Subcommittee agenda noted the following. This did not require an action.

(1) Request that advocates meet to discuss if there is common ground on how to improve the Housing Support Program while maintaining the basic model and (2) asking staff to continue working with advocates on developing a set of changes to the Homeless Assistance Program, and evaluating the associated costs of those changes, for future consideration by the Subcommittee.

ISSUE 5 CALWORKS: ADDITIONAL ANTI-POVERTY STRATEGIES AND ADVOCATES' REQUESTS

These issues were held open with direction to staff to continue to evaluate the costs of these anti-poverty approaches.

ISSUE 6 | CALWORKS: GOVERNOR'S TRAILER BILL PROPOSALS FOR 2016-17

Action Taken:

- For the County Sharing Ratio TBL, approval of the TBL as placeholder, with any technical adjustments that may be necessary to be made in the trailer bill process.
- For the TAP TBL, approval of language as placeholder that would change current statute to remove the date for implementation of TAP and make the implementation contingent upon further action of the Legislature in any given year.

MEMBERS	AYE	No	ABSENT	Not Voting
Thurmond (Chair)	х			
Ting			Х	
Chiu	Х			
Obernolte	Х			
Harper	Х			
Total	4		1	

ISSUE 7 CALFRESH AND FOOD ASSISTANCE: PROGRAM AND BUDGET REVIEW AND GOVERNOR'S PROPOSALS FOR 2016-17

Action Taken:

- Approval of the Drought Food Assistance Program Governor's Budget proposal.
- Approval of the CalFresh Budget Change Proposal, with a request for a written update to be provided in the annual budget process to the Subcommittee on the progress of enrollment for each year that the initiative is in effect.
- Approval of the Cooperative Agreements CalFresh trailer bill language as placeholder, subject to technical adjustments in the trailer bill

process. Stakeholders have been consulted and no issues have been raised. **M**EMBERS **NOT VOTING** AYE No **ABSENT** Thurmond (Chair) Χ Ting Χ Chiu Χ Obernolte Χ Harper Х Total 1 CALFRESH AND FOOD ASSISTANCE: ADVOCACY REQUEST FOR STATE EMERGENCY ISSUE 8 FOOD ASSISTANCE PROGRAM These issues were held open. Issue 9 IMMIGRATION SERVICES: IMPLEMENTATION UPDATE AND ADVOCACY REQUEST This proposal was held open pending decisions at the May Revision.

5175	DEPARTMENT OF CHILD S	UPPORT SERVI	CES		
ISSUE 10	CHILD SUPPORT SERVICE: PROPOSALS FOR 2016-17		ND BUDG	ET REVIEW	AND GOVERNOR'S
	Action Taken:				
	Approval of the propose language that reads that law, as this is unneces	at this statutor	y clarific	ation is de	eclarative of existin
	consistent with this action raised.		r bill proc		
	consistent with this action		r bill prod		
	consistent with this action raised.	on in the traile	•	cess if any	technical issues ar
	consistent with this action raised. Members	on in the traile	•	cess if any	technical issues ar
	Consistent with this action raised. MEMBERS Thurmond (Chair)	on in the traile	•	ABSENT	technical issues ar
	Consistent with this action raised. MEMBERS Thurmond (Chair) Ting	AYE X	•	ABSENT	technical issues ar
	Consistent with this action raised. MEMBERS Thurmond (Chair) Ting Chiu	AYE X	•	ABSENT	technical issues ar