

AGENDA

ASSEMBLY BUDGET SUBCOMMITTEE NO. 4 STATE ADMINISTRATION

ASSEMBLYMEMBER ADRIN NAZARIAN, CHAIR

TUESDAY, MARCH 29, 2016

1:30 P.M. - STATE CAPITOL ROOM 447

VOTE-ONLY CALENDAR																																									
ITEM	DESCRIPTION																																								
0840	STATE CONTROLLER					2																																			
VOTE-ONLY ISSUE 1	ACA AND PEPRA LEGISLTION WORKLOAD ACTION: APPROVE AS BUDGETED. <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 5px;"> <thead> <tr> <th style="width: 40%;">MEMBERS</th> <th style="width: 10%;">AYE</th> <th style="width: 10%;">NO</th> <th style="width: 10%;">ABSENT</th> <th style="width: 10%;">NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Nazarian(Chair)</td> <td style="text-align: center;">X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Allen</td> <td style="text-align: center;">X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Cooper</td> <td style="text-align: center;">X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Mullin</td> <td style="text-align: center;">X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Wilk</td> <td></td> <td></td> <td style="text-align: center;">X</td> <td></td> </tr> <tr> <td><i>Total</i></td> <td style="text-align: center;">4</td> <td style="text-align: center;">0</td> <td style="text-align: center;">1</td> <td style="text-align: center;">0</td> </tr> </tbody> </table>					MEMBERS	AYE	NO	ABSENT	NOT VOTING	Nazarian(Chair)	X				Allen	X				Cooper	X				Mullin	X				Wilk			X		<i>Total</i>	4	0	1	0	2
MEMBERS	AYE	NO	ABSENT	NOT VOTING																																					
Nazarian(Chair)	X																																								
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VOTE-ONLY ISSUE 2	PERSONNEL AND PAYROLL TRANSACTION WORKLOAD ACTION: APPROVE AS BUDGETED. <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 5px;"> <thead> <tr> <th style="width: 40%;">MEMBERS</th> <th style="width: 10%;">AYE</th> <th style="width: 10%;">NO</th> <th style="width: 10%;">ABSENT</th> <th style="width: 10%;">NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Nazarian(Chair)</td> <td style="text-align: center;">X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Allen</td> <td style="text-align: center;">X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Cooper</td> <td style="text-align: center;">X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Mullin</td> <td style="text-align: center;">X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Wilk</td> <td></td> <td></td> <td style="text-align: center;">X</td> <td></td> </tr> <tr> <td><i>Total</i></td> <td style="text-align: center;">4</td> <td style="text-align: center;">0</td> <td style="text-align: center;">1</td> <td style="text-align: center;">0</td> </tr> </tbody> </table>					MEMBERS	AYE	NO	ABSENT	NOT VOTING	Nazarian(Chair)	X				Allen	X				Cooper	X				Mullin	X				Wilk			X		<i>Total</i>	4	0	1	0	4
MEMBERS	AYE	NO	ABSENT	NOT VOTING																																					
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<p>VOTE-ONLY ISSUE 3</p>	<p>UNCLAIMED PROPERTY FRAUDULENT CLAIMS PREVENTION AND DETECTION PROGRAM ACTION: APPROVE AS BUDGETED.</p> <table border="1" data-bbox="435 359 1435 709"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Nazarian(Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Allen</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Cooper</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Mullin</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Wilk</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>4</td> <td>0</td> <td>1</td> <td>0</td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Nazarian(Chair)	X				Allen	X				Cooper	X				Mullin	X				Wilk			X		<i>Total</i>	4	0	1	0	<p>5</p>
MEMBERS	AYE	NO	ABSENT	NOT VOTING																																	
Nazarian(Chair)	X																																				
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<p>7730</p>	<p>FRANCHISE TAX BOARD</p>	<p>6</p>																																			
<p>VOTE-ONLY ISSUE 4</p>	<p>ACCOUNTS RECEIVABLE MANAGEMENT PROGRAM ACTION: APPROVE AS BUDGETED.</p> <table border="1" data-bbox="435 919 1435 1270"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Nazarian(Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Allen</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Cooper</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Mullin</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Wilk</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>4</td> <td>0</td> <td>1</td> <td>0</td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Nazarian(Chair)	X				Allen	X				Cooper	X				Mullin	X				Wilk			X		<i>Total</i>	4	0	1	0	<p>6</p>
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<p>VOTE-ONLY ISSUE 5</p>	<p>E-COMMERCE INFRASTRUCTURE REFRESH ACTION: APPROVE AS BUDGETED</p> <table border="1" data-bbox="435 1407 1435 1757"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Nazarian(Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Allen</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Cooper</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Mullin</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Wilk</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>4</td> <td>0</td> <td>1</td> <td>0</td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Nazarian(Chair)	X				Allen	X				Cooper	X				Mullin	X				Wilk			X		<i>Total</i>	4	0	1	0	<p>7</p>
MEMBERS	AYE	NO	ABSENT	NOT VOTING																																	
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0509	GOVERNOR'S OFFICE OF BUSINESS AND ECONOMIC DEVELOPMENT	8																																			
VOTE-ONLY ISSUE 6	ADMINISTRATIVE WORKLOAD-HUMAN RESOURCES BUSINESS SERVICES AND PROCUREMENT ACTION: APPROVE AS BUDGETED. <table border="1" data-bbox="435 401 1433 747"> <thead> <tr> <th data-bbox="435 401 833 443">MEMBERS</th> <th data-bbox="833 401 976 443">AYE</th> <th data-bbox="976 401 1101 443">NO</th> <th data-bbox="1101 401 1232 443">ABSENT</th> <th data-bbox="1232 401 1433 443">NOT VOTING</th> </tr> </thead> <tbody> <tr> <td data-bbox="435 453 833 495">Nazarian(Chair)</td> <td data-bbox="833 453 976 495">X</td> <td data-bbox="976 453 1101 495"></td> <td data-bbox="1101 453 1232 495"></td> <td data-bbox="1232 453 1433 495"></td> </tr> <tr> <td data-bbox="435 506 833 548">Allen</td> <td data-bbox="833 506 976 548">X</td> <td data-bbox="976 506 1101 548"></td> <td data-bbox="1101 506 1232 548"></td> <td data-bbox="1232 506 1433 548"></td> </tr> <tr> <td data-bbox="435 558 833 600">Cooper</td> <td data-bbox="833 558 976 600">X</td> <td data-bbox="976 558 1101 600"></td> <td data-bbox="1101 558 1232 600"></td> <td data-bbox="1232 558 1433 600"></td> </tr> <tr> <td data-bbox="435 611 833 653">Mullin</td> <td data-bbox="833 611 976 653">X</td> <td data-bbox="976 611 1101 653"></td> <td data-bbox="1101 611 1232 653"></td> <td data-bbox="1232 611 1433 653"></td> </tr> <tr> <td data-bbox="435 663 833 705">Wilk</td> <td data-bbox="833 663 976 705"></td> <td data-bbox="976 663 1101 705"></td> <td data-bbox="1101 663 1232 705">X</td> <td data-bbox="1232 663 1433 705"></td> </tr> <tr> <td data-bbox="435 716 833 747"><i>Total</i></td> <td data-bbox="833 716 976 747">4</td> <td data-bbox="976 716 1101 747">0</td> <td data-bbox="1101 716 1232 747">1</td> <td data-bbox="1232 716 1433 747">0</td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Nazarian(Chair)	X				Allen	X				Cooper	X				Mullin	X				Wilk			X		<i>Total</i>	4	0	1	0	8
MEMBERS	AYE	NO	ABSENT	NOT VOTING																																	
Nazarian(Chair)	X																																				
Allen	X																																				
Cooper	X																																				
Mullin	X																																				
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<i>Total</i>	4	0	1	0																																	
VOTE-ONLY ISSUE 7	ZERO EMISSION VEHICLE INFRASTRUCTURE PROJECT MANAGER TEAM EXTENSION ACTION: APPROVE AS BUDGETED. <table border="1" data-bbox="435 852 1433 1199"> <thead> <tr> <th data-bbox="435 852 833 894">MEMBERS</th> <th data-bbox="833 852 976 894">AYE</th> <th data-bbox="976 852 1101 894">NO</th> <th data-bbox="1101 852 1232 894">ABSENT</th> <th data-bbox="1232 852 1433 894">NOT VOTING</th> </tr> </thead> <tbody> <tr> <td data-bbox="435 905 833 947">Nazarian(Chair)</td> <td data-bbox="833 905 976 947">X</td> <td data-bbox="976 905 1101 947"></td> <td data-bbox="1101 905 1232 947"></td> <td data-bbox="1232 905 1433 947"></td> </tr> <tr> <td data-bbox="435 957 833 999">Allen</td> <td data-bbox="833 957 976 999">X</td> <td data-bbox="976 957 1101 999"></td> <td data-bbox="1101 957 1232 999"></td> <td data-bbox="1232 957 1433 999"></td> </tr> <tr> <td data-bbox="435 1010 833 1052">Cooper</td> <td data-bbox="833 1010 976 1052">X</td> <td data-bbox="976 1010 1101 1052"></td> <td data-bbox="1101 1010 1232 1052"></td> <td data-bbox="1232 1010 1433 1052"></td> </tr> <tr> <td data-bbox="435 1062 833 1104">Mullin</td> <td data-bbox="833 1062 976 1104">X</td> <td data-bbox="976 1062 1101 1104"></td> <td data-bbox="1101 1062 1232 1104"></td> <td data-bbox="1232 1062 1433 1104"></td> </tr> <tr> <td data-bbox="435 1115 833 1157">Wilk</td> <td data-bbox="833 1115 976 1157"></td> <td data-bbox="976 1115 1101 1157"></td> <td data-bbox="1101 1115 1232 1157">X</td> <td data-bbox="1232 1115 1433 1157"></td> </tr> <tr> <td data-bbox="435 1167 833 1199"><i>Total</i></td> <td data-bbox="833 1167 976 1199">4</td> <td data-bbox="976 1167 1101 1199">0</td> <td data-bbox="1101 1167 1232 1199">1</td> <td data-bbox="1232 1167 1433 1199">0</td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Nazarian(Chair)	X				Allen	X				Cooper	X				Mullin	X				Wilk			X		<i>Total</i>	4	0	1	0	10
MEMBERS	AYE	NO	ABSENT	NOT VOTING																																	
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0968	TAX CREDIT ALLOCATION COMMITTEE	11																																			
VOTE-ONLY ISSUE 8	COMPLIANCE MONITORING STAFF AUGMENTATION ACTION: APPROVE AS BUDGETED. <table border="1" data-bbox="435 1377 1433 1724"> <thead> <tr> <th data-bbox="435 1377 833 1419">MEMBERS</th> <th data-bbox="833 1377 976 1419">AYE</th> <th data-bbox="976 1377 1101 1419">NO</th> <th data-bbox="1101 1377 1232 1419">ABSENT</th> <th data-bbox="1232 1377 1433 1419">NOT VOTING</th> </tr> </thead> <tbody> <tr> <td data-bbox="435 1430 833 1472">Nazarian(Chair)</td> <td data-bbox="833 1430 976 1472">X</td> <td data-bbox="976 1430 1101 1472"></td> <td data-bbox="1101 1430 1232 1472"></td> <td data-bbox="1232 1430 1433 1472"></td> </tr> <tr> <td data-bbox="435 1482 833 1524">Allen</td> <td data-bbox="833 1482 976 1524">X</td> <td data-bbox="976 1482 1101 1524"></td> <td data-bbox="1101 1482 1232 1524"></td> <td data-bbox="1232 1482 1433 1524"></td> </tr> <tr> <td data-bbox="435 1535 833 1577">Cooper</td> <td data-bbox="833 1535 976 1577">X</td> <td data-bbox="976 1535 1101 1577"></td> <td data-bbox="1101 1535 1232 1577"></td> <td data-bbox="1232 1535 1433 1577"></td> </tr> <tr> <td data-bbox="435 1587 833 1629">Mullin</td> <td data-bbox="833 1587 976 1629">X</td> <td data-bbox="976 1587 1101 1629"></td> <td data-bbox="1101 1587 1232 1629"></td> <td data-bbox="1232 1587 1433 1629"></td> </tr> <tr> <td data-bbox="435 1640 833 1682">Wilk</td> <td data-bbox="833 1640 976 1682"></td> <td data-bbox="976 1640 1101 1682"></td> <td data-bbox="1101 1640 1232 1682">X</td> <td data-bbox="1232 1640 1433 1682"></td> </tr> <tr> <td data-bbox="435 1692 833 1724"><i>Total</i></td> <td data-bbox="833 1692 976 1724">4</td> <td data-bbox="976 1692 1101 1724">0</td> <td data-bbox="1101 1692 1232 1724">1</td> <td data-bbox="1232 1692 1433 1724">0</td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Nazarian(Chair)	X				Allen	X				Cooper	X				Mullin	X				Wilk			X		<i>Total</i>	4	0	1	0	11
MEMBERS	AYE	NO	ABSENT	NOT VOTING																																	
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VOTE-ONLY ISSUE 9	DEVELOPMENT SECTION STAFF AUGMENTATION ACTION: APPROVE AS BUDGETED.				13	
	MEMBERS	AYE	NO	ABSENT		NOT VOTING
	Nazarian(Chair)	X				
	Allen	X				
	Cooper	X				
	Mullin	X				
	Wilk			X		
	<i>Total</i>	4	0	1		0

ITEMS TO BE HEARD																																					
ITEM	DESCRIPTION																																				
0840	STATE CONTROLLER	15																																			
ISSUE 1	21 ST CENTURY LEGAL EFFORTS ACTION: HOLD OPEN	15																																			
ISSUE 2	PERSONNEL AND PAYROLL SERVICES DIVISION (PPSD) SYSTEM SUPPORT ACTION: APPROVE AS BUDGETED	18																																			
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ISSUE 4	STATEWIDE PERSONNEL/PAYROLL TRAINING	22																																			

	ACTION: HOLD OPEN																																				
ISSUE 5	SUSTAINED ACCOUNTING WORKLOAD ACTION: APPROVE AS BUDGETED <table border="1"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Nazarian(Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Allen</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Cooper</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Mullin</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Wilk</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>4</td> <td>0</td> <td>1</td> <td>0</td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Nazarian(Chair)	X				Allen	X				Cooper	X				Mullin	X				Wilk			X		<i>Total</i>	4	0	1	0	24
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7730	FRANCHISE TAX BOARD																																				
ISSUE 7	EARNED INCOME TAX CREDIT ACTION: HOLD OPEN	27																																			
ISSUE 8	ENTERPRISE DATA TO REVENUE PROJECT ACTION: APPROVE AS BUDGETED <table border="1"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Nazarian(Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Allen</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Cooper</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Mullin</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Wilk</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>4</td> <td>0</td> <td>1</td> <td>0</td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Nazarian(Chair)	X				Allen	X				Cooper	X				Mullin	X				Wilk			X		<i>Total</i>	4	0	1	0	29
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