

ACTIONS TAKEN

ASSEMBLY BUDGET SUBCOMMITTEE NO. 1 HEALTH AND HUMAN SERVICES

ASSEMBLYMEMBER SHIRLEY N. WEBER, PH.D., CHAIR

MONDAY, MARCH 24, 2014

4:00 P.M. - STATE CAPITOL ROOM 127

ITEMS TO BE HEARD																																					
ITEM	DESCRIPTION																																				
4560	MENTAL HEALTH SERVICES OVERSIGHT & ACCOUNTABILITY COMMISSION																																				
ISSUE 1	COMMISSION OVERVIEW This was an informational item and the Subcommittee took no action.	1																																			
4440	DEPARTMENT OF STATE HOSPITALS																																				
ISSUE 1	DEPARTMENT OF STATE HOSPITALS OVERVIEW This was an informational item and the Subcommittee took no action.	4																																			
ISSUE 2	EXPANSION TO ADDRESS INCOMPETENT TO STAND TRIAL WAITLIST Approved 3-0 this request for \$7.8 million (current year savings) in 2013-14 and \$27.8 million General Fund in 2014-15 to expand bed capacity for IST patients.	8																																			
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">MEMBERS</th> <th style="text-align: center;">AYE</th> <th style="text-align: center;">NO</th> <th style="text-align: center;">ABSENT</th> <th style="text-align: center;">NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Weber (Chair)</td> <td style="text-align: center;">✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td style="text-align: center;">✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td style="text-align: center;">✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td></td> <td style="text-align: center;">✓</td> <td></td> </tr> <tr> <td>Mansoor</td> <td></td> <td></td> <td></td> <td style="text-align: center;">✓</td> </tr> <tr> <td><i>Total</i></td> <td style="text-align: center;">3</td> <td style="text-align: center;">0</td> <td style="text-align: center;">1</td> <td style="text-align: center;">1</td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Weber (Chair)	✓				Chesbro	✓				Dickinson	✓				Grove			✓		Mansoor				✓	<i>Total</i>	3	0	1	1	
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ISSUE 3	<p>SALINAS & VACAVILLE PSYCHIATRIC PROGRAMS This item was held open pending updated information and a revised proposal due later this spring.</p>	13																																			
ISSUE 4	<p>STATEWIDE ENHANCED TREATMENT UNITS CAPITAL OUTLAY This item was held open pending a revised proposal due later this spring.</p>	15																																			
ISSUE 5	<p>PATIENT MANAGEMENT UNIT This item was held open pending receipt of proposed trailer bill language.</p>	18																																			
ISSUE 6	<p>THIRD PARTY BILLING BUDGET CHANGE PROPOSAL (BCP) Approved 3-1 this BCP for approximately \$1.9 million General Fund and 15.0 2-year limited-term positions to consolidate billing and collections of third party resources.</p> <table border="1" data-bbox="360 793 1365 1150"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Weber (Chair)</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td></td> <td>✓</td> <td></td> </tr> <tr> <td>Mansoor</td> <td></td> <td>✓</td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>3</td> <td>1</td> <td>1</td> <td>0</td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Weber (Chair)	✓				Chesbro	✓				Dickinson	✓				Grove			✓		Mansoor		✓			<i>Total</i>	3	1	1	0	20
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ISSUE 7	<p>CAL-OSHA STANDARDS BCP Approved 4-0 this BCP for \$502,000 General Fund and 5.0 2-year limited-term positions to support compliance with Cal-OSHA standards.</p> <table border="1" data-bbox="360 1318 1365 1675"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Weber (Chair)</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td></td> <td>✓</td> <td></td> </tr> <tr> <td>Mansoor</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>4</td> <td>0</td> <td>1</td> <td>0</td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Weber (Chair)	✓				Chesbro	✓				Dickinson	✓				Grove			✓		Mansoor	✓				<i>Total</i>	4	0	1	0	21
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<p>ISSUE 8</p>	<p>MEDICAL GRADE NETWORK BCP Approved 4-0 this BCP for \$7.4 million General Fund and 2.0 permanent positions in 2014-15, and \$2.3 million General Fund in 2015-16, to implement the Medical Grade Network project.</p> <table border="1" data-bbox="360 363 1365 722"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Weber (Chair)</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td></td> <td>✓</td> <td></td> </tr> <tr> <td>Mansoor</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>4</td> <td>0</td> <td>1</td> <td>0</td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Weber (Chair)	✓				Chesbro	✓				Dickinson	✓				Grove			✓		Mansoor	✓				<i>Total</i>	4	0	1	0	<p>22</p>
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<p>ISSUE 9</p>	<p>ADULT EDUCATION IN STATE HOSPITALS This item was held open.</p>	<p>24</p>																																			
<p>ISSUE 10</p>	<p>CAPITAL OUTLAY PROJECTS Approved 4-0 all four capital outlay proposals contained within this item.</p> <table border="1" data-bbox="360 989 1365 1348"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Weber (Chair)</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td></td> <td>✓</td> <td></td> </tr> <tr> <td>Mansoor</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>4</td> <td>0</td> <td>1</td> <td>0</td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Weber (Chair)	✓				Chesbro	✓				Dickinson	✓				Grove			✓		Mansoor	✓				<i>Total</i>	4	0	1	0	<p>26</p>
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