



FLOOR REPORT

2017-18 BUDGET

June 13, 2017



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CHAIR, ASSEMBLY BUDGET COMMITTEE

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OVERVIEW

Five months after first being proposed by the Governor, and just one month after the Governor's updated May Revision, the final version of the Budget Act of 2017 is now before the Legislature. The Budget Act of 2017 – contained in AB 97 Conference Report and AB 120/SB 105 Budget Bill Jr. – is on time, balanced, and follows the themes established by the Assembly's ***Protect and Persist Budget***.

The Budget Act of 2017 includes \$127.5 billion in available General Fund resources, \$125.1 billion in General Fund spending, and \$9.9 billion in total reserves – including: \$1.4 billion in the regular reserve and \$8.5 billion in the Rainy Day Fund. Total spending, including special funds and bond funds is approximately \$184.5 billion.

Highlights:

Protect and Persist: The Budget Act of 2017 follows the themes of the Assembly's Protect and Persist Budget.

- ***Protect*** the progress California has made in recent years and protect against potential future economic downturns or adverse actions from the federal government.
 - The Budget Act of 2017 contains no cuts to recent improvements, expands access to health care with Prop 56 funds, and builds reserves to highest levels ever to protect against future economic downturns and adverse federal actions.
- ***Persist*** and make even more progressive improvements to fight poverty and build a stronger middle class.
 - The Budget Act of 2017 persists in making even more progress in every area of the budget – from Health and Human Services, to Education, to Resources and Transportation, to General Government, to Public Safety.

Health and Human Services:

- ***Prop 56.*** Provides \$546 million in Prop 56 funds to provide supplemental rates for doctors and dentists that increase services, increase family planning rates, and other targeted improvements.
- ***Health Benefits.*** Restores full dental services in 2017-18 and optical services in 2019-20.

- **Immigration Services.** Doubles Governor's proposed increase, and extends for three years.
- **Foster Care.** Provides \$31 million in ongoing funds for Child Care Bridge for Foster Care.
- **CalWORKs County Services.** Increases county funding by \$109 million for welfare-to-work services.
- **In Home Supportive Services / Coordinate Care Initiative.** Protects IHSS from program cuts and improves County budgets from original January proposal.

Education

- **Prop 98.** Increases Proposition 98 funding by \$3.2 billion over adjusted current year levels.
- **Child Care and Preschool.** Adds \$25 million for Child Care income eligibility increases, including 12-month income eligibility for families.
- **Financial Aid.** Rejects proposal to end the Middle Class Scholarship, increases Cal Grants to fully cover costs of fee increases, and increase Community College financial aid programs.
- **UC.** Ends the UCOP Campus assessment, provides \$5 million to enroll 500 more graduate students and directs UC to increase enrollment by 1,500 California undergraduates by redirecting state funding from UCOP or other systemwide programs.
- **CSU.** Increase enrollment funding by \$20.5 million and provides \$12.5 million one-time for the Graduation Initiative.

Resources and Transportation

- **Flood.** Appropriates \$111 million of Proposition 1 bond funds to improve dam safety evaluations and requires development and review of emergency action plans and inundation maps.
- **Safe Drinking Water.** Provides \$12 million to assist communities without safe drinking water.

- **Prescribed Burn.** Invests \$10 million special fund in prescribed burning to address the tree mortality crisis and reduce fire fuel.
- **Bottle Bill.** Restates last year's action to set the table for real reform to fix the chronic problem with the State's recycling program.
- **Road Repair and Accountability Act (SB 1).** Provides \$2.8 billion in new revenues in 2017-18. Of this amount, nearly \$600 million is for capital outlay, \$1.7 billion for local assistance such as local streets and roads and transit and intercity rail, and \$565 million for support costs.

General Government and Tax Relief

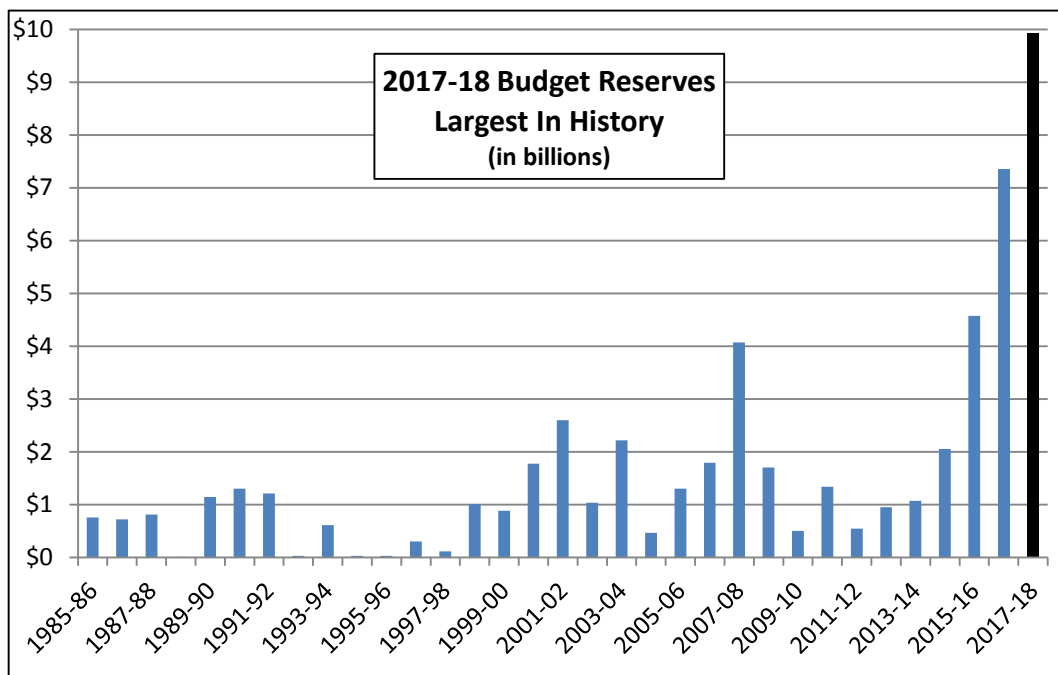
- **Earned Income Tax Credit.** Increases the EITC to cover the self-employed and incomes up to about \$22,000. Adds \$2 million for outreach.
- **Cannabis Trailer Bill.** Changes the proposed Trailer Bill to address the thoughtful input from members that are stakeholders.
- **Board of Equalization Reform.** Begins the process to reform BOE in partnership with the Senate and the Administration.

Public Safety

- **Courts.** Provides \$22 million ongoing for Dependency Counsel and \$10 million two-year funding for the Equal Access Fund.
- **Investment in Vulnerable Populations.** Provides a total of \$20 million for homeless youth programs and victims of human trafficking.
- **California Gang Reduction, Intervention and Prevention (CalGRIP) Program.** Continues the appropriation of \$9.5 million for the newly renamed "CalVIP" California Violence Intervention, and Prevention Program.
- **Career Technical Education.** Includes \$7 million for adult facilities to improve career technical education opportunities and materials.

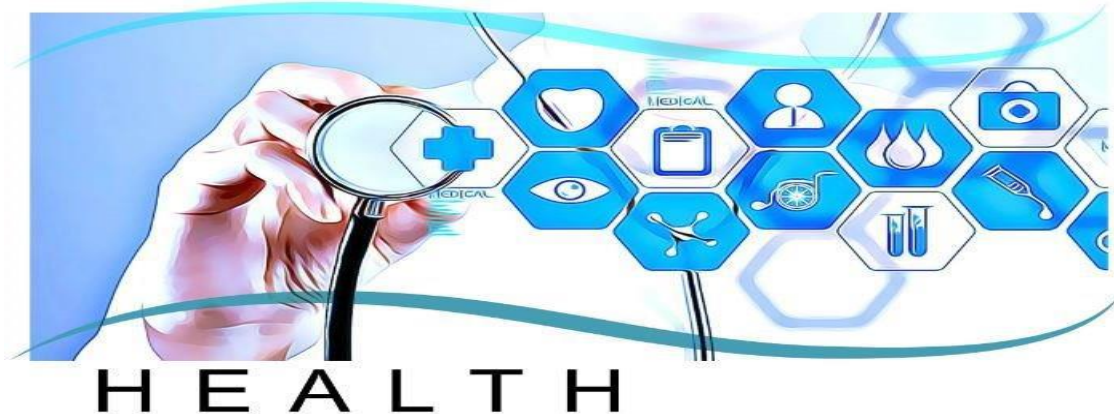
Summary Charts:

Reserves



General Fund Summary
(in billions)

	2016-17	2017-18
Total Resources	123.0	\$127.5
General Fund Prop 98	50.5	52.6
General Fund Non-Prop 98	70.9	72.5
Total General Fund	121.4	\$125.1
<i>encumbrances</i>	<i>1.0</i>	<i>1.0</i>
Regular Reserve	0.6	1.4
Rainy Day Fund	6.7	8.5
Total Reserves	7.3	\$9.9



Department of Health Care Services

- Approves \$465 million Proposition 56 revenue in 2017-18 and 2018-19 for Medi-Cal rate increases for physicians (\$325 million) and dentists (\$140 million).
- Approves \$50 million Proposition 56 revenue in 2017-18 and on-going for rate increases for women's health services.
- Approves \$27 million Proposition 56 revenue in 2017-18 and on-going to remove the Medi-Cal rate freeze for Intermediate Care Facilities-Developmental Disabilities (ICF-DD).
- Approves \$4 million Proposition 56 revenue in 2017-18 and on-going to increase the Medi-Cal rates paid under the AIDS Waiver Program.
- Approves \$105.6 billion (\$18.6 billion General Fund) for 2017-18 and \$89.2 billion (\$18.9 billion General Fund) for 2016-17 in the Medi-Cal Estimate.
- Approves \$1.5 million (\$731,000 existing General Fund) to develop a new budgeting methodology for counties' eligibility administration costs, per SB 28 (Hernández, Chapter 442, Statutes of 2013), and adopts trailer bill to suspend the COLA for counties for 2017-18.
- Approves \$38,000 (General Fund) in 2017-18 and \$5 million (General Fund) in 2018-19 and on-going and trailer bill for Medi-Cal coverage of the Diabetes Prevention Program, an evidence-based intervention covered by Medicare and certified by the Federal Centers for Disease Control and Prevention.
- Adopts trailer bill to revise the current Alternative Birth Centers rate-setting methodology to 80 percent of the Diagnosis Related Group Level-1.

- Adopts trailer bill to reauthorize and continue the key components of the Coordinated Care Initiative, including the duals demonstration project, mandatory managed care for duals, and long-term services and supports as managed care benefits.
- Approves \$393,000 in expenditure authority (federal and local funds), and conversion of 3.0 positions from limited-term to permanent full-time, to perform mandatory audits on local Fire Districts and Ground Emergency Medical Transportation (GEMT) providers that receive supplemental payments for GEMT services authorized by AB 678 (Pan, Chapter 397, Statutes of 2011).
- Approves \$1,394,000 (federal and local funds) in extended expenditure authority for 2 years to address ongoing workload related to AB 959 (Frommer, Chapter 162, Statutes of 2006) that provides supplemental Medi-Cal outpatient reimbursement to State veteran homes and public clinics.
- Approves \$1,789,000 (\$895,000 General Fund, \$894,000 Federal Fund), and a total of 15.0 permanent positions (conversion of 9.0 limited-term positions to permanent and 6.0 new permanent positions) to address an increase in workload to the Medi-Cal Managed Care Ombudsman Call Center.
- Adopts trailer bill to require the Medi-Cal Managed Care Ombudsman Call Center to collect data on callers and calls received and requires DHCS to include this information in a quarterly report.
- Adopts trailer bill to establish statutory authority to request federal approval to use the determination of eligibility for the CalWORKs program as a determination of eligibility for the Medi-Cal program.
- Approves \$1.3 million, conversion of 1 position from limited-term to permanent, and expenditure authority of \$124,000 (\$62,000 General Fund, \$62,000 Federal Fund) to implement the Palliative Care Program created through SB 1004 on January 1, 2018.
- Approves of \$213.4 million for the Family Health Estimate covering the budgets of the following programs: 1) Child Health and Disability Program; 2) California Children's Services Program; 3) Genetically Handicapped Persons Program; and 4) Every Woman Counts (EWC) Program. Approves of trailer bill to convert the EWC budget from accrual to cash.
- Approves \$2,547,000 (various special funds, federal funds, and reimbursements) 14.0 new permanent positions, conversion of 6.0 Limited Term (LT) positions to

permanent and limited term funding equivalent to 8.0 LT positions to address various workload increases within the Substance Use Disorder Services Division.

- Approves \$4.3 million on-going (Mental Health Services Act State Administration Fund) to support operation of the National Suicide Prevention Lifeline to increase access to, and improve the quality of, the service.
- Denies trailer bills to delay implementation of the following policy bills: 1) AB 1299 (Ridley-Thomas, Chapter 603, Statutes of 2016) - issuance of regulations for out-of-county foster care presumptive transfer; and 2) AB 59 (Waldron, Chapter 251, Statutes of 2016) - issuance of evaluation report for Assisted Outpatient Treatment.
- Approves trailer bill to delay implementation of AB 1863 (Wood, Chapter 610, Statutes of 2016) - inclusion of marriage and family therapists as billable FQHC – and requires implementation to occur no later than July 1, 2018.
- Adopts third party liability trailer bill that: 1) clarifies the formula that defines the state’s portion of litigation costs; and 2) clarifies code to director’s right to recover when there are multiple settlements. Also denies proposed revisions to the fifty percent rule.
- Approves of \$34.8 million (General Fund) in 2017-18 and \$73 million in 2018-19 and ongoing and trailer bill to restore the remaining uncovered optional Medi-Cal dental benefits beginning January 1, 2018.
- Approves of \$12.5 million (General Fund) in 2019-20 and \$26.3 million ongoing and trailer bill to restore the Optician/Optical Lab optional Medi-Cal benefits beginning January 1, 2020.
- Adopts trailer bill for the elimination of the Newly Qualified Immigrant Affordability and Benefit Program, and to authorize DHCS to seek federal Minimum Essential Coverage designation for the existing, state-funded NQI health care coverage program.
- Adopts trailer bill to abolish the Major Risk Medical Insurance Fund (MRMIF) and transfers the fund balance, and ongoing Managed Care Administrative Fines and Penalties Fund revenue, to the newly established Health Care Services Plans Fines and Penalties Fund, which may be used to fund expenditures in the Major Risk Medical Insurance Program (MRMIP) and in the Medi-Cal program, and prioritizes funding for the MRMIP.

- Approves limited-term annual contract funding of \$1,960,000 (\$980,000 Reimbursements (R) and \$980,000 Federal Fund (FF)) beginning 2017-18 to 2020-21 and \$460,000 (\$230,000 R and \$230,000 FF) in 2021-22 to support workload and implementation of the Medi-Cal 2020 1115 Waiver.
- Approves \$8,920,000 (\$4,460,000 General Fund) for 2017-18 to 2020-21 and \$2,590,000 (\$1,295,000 General Fund) in 2021-22 and on-going, and 15 permanent positions to support workload associated with implementation of the new Federal Managed Care Regulations.
- Adopts trailer bill to extend the sunset on SB 145 from January 1, 2021 to January 1, 2026 which will allow the Robert F. Kennedy Medical Plan to build sufficient reserves so that it will no longer be dependent on state funding.
- Approves \$9,143,000 (\$2,104,000 General Fund; \$7,039,000 Federal Fund) and conversion of 21 positions from limited-term to permanent to oversee the continued maintenance and operation of the existing California Medicaid Management Information System (CA-MMIS) Legacy system.
- Approves \$5,754,000 (\$575,000 General Fund and \$5,179,000 Federal Fund) and 7 permanent positions to oversee the replacement and modernization of the CA-MMIS Legacy system. Includes provisional budget language to require a comprehensive cost analysis of the total project to be included in the January 2018 budget and quarterly updates for the duration of the project. Repeals 2010 uncodified budget trailer bill that required project updates and reporting on the prior CA-MMIS project.
- Approves \$495,000 (\$248,000 General Fund, \$247,000 Federal Fund) one time contract funding to upgrade the Enhanced Medi-Cal Budget Estimate Redesign System (EMBERS) in order to improve the accuracy and integrity of the Medi-Cal Estimate.
- Approves \$10.2 million (\$5.1 million General Fund; \$5.1 million federal funds) in 2016-17 and \$13.7 million (\$6.8 million General Fund; \$6.8 million federal funds) in 2017- 18 to reimburse mental health plans for the costs of capturing and reporting functional assessment data as part of the Performance Outcomes System (POS) for EPSDT mental health services. Also approves \$6.2 million (General Fund) for the implementation of functional assessment tools for the POS.
- Approves of the Federal Cures Act Opioid Targeted Response Grant of \$44.7 million (federal funds) per year for 2 years to provide increased medication-assisted treatment for individuals with substance use disorders. Also adopts

trailer bill to exempt DHCS from certain state contract processes in order to distribute the funding as fast as possible.

- Denies trailer bill to clarify that in the California Children's Services program, occupational therapy and physical therapy services are available when medically necessary.
- Denies trailer bill that would restrict 340B entities from contracting with pharmacies to dispense drugs they purchased under a 340B program discount.
- Adopts trailer bill to implement federal policy affecting the distribution of federal matching funds for uncompensated costs in hospitals.
- Adopts trailer bill to implement a Graduate Medical Education program that would reimburse (federal funds) designated public hospitals for the costs of training health care providers.
- Adopts trailer bill to codify the new drug ingredient reimbursement methodology and dispensing fee based on a study of outpatient pharmacy provider costs in purchasing and dispensing outpatient prescription drugs to Medi-Cal beneficiaries.
- Approves costs of \$233.6 million General Fund and other Medi-Cal Estimate adjustments to reflect the correction to an error in the placement of certain Medicare enrollees into the Optional Expansion Aid Category, resulting in overpayments to managed care plans and overpayments of federal funds to the state. Also adopts provisional budget bill language to require DHCS to provide managed care plans with specified data used to develop recoupment amounts owed to the state by the managed care plans.
- Adopts trailer bill to codify key components of the renewed Nursing Facility Acute Hospital Waiver.
- Adopts trailer bill to sunset the San Francisco Community-Living Support Benefit Waiver and assist the Waiver beneficiaries transition into the Medi-Cal Assisted Living Waiver.
- Adopts trailer bill to update the Third Party Recovery Contracting Authority program for worker's compensation and personal injury cases.
- Denies trailer bill to eliminate the Child Health and Disability Program (CHDP).
- Approves \$2 million General Fund annually for three years and trailer bill for a Medically-Tailored Meals Pilot Program.

- Adopts trailer bill language to clarify the process for reversions of unspent county Mental Health Services Act (MHSA) funds.
- Approves of \$10 million General Fund on-going and trailer bill to increase mandated nurse patient staffing ratios in skilled nursing facilities.

California Health and Human Services Agency / DHCS

- Approves \$6.6 million (\$727,000 General Fund) to continue support of 16.0 existing positions and other resources for an additional two years to advance the agency-wide planning effort to replace the outdated Medi-Cal Eligibility Data System (MEDS).

Department of Public Health

- Approves \$226.4 million (Proposition 56) and 57 positions to implement the requirements of Proposition 56 in oral health, tobacco law enforcement, and tobacco prevention programs. Also backfills \$3.7 million General Fund in the oral health program.
- Approves \$480,000 in 2017-18, \$158,000 in 2018-19 (special funds), and ongoing, and 1 permanent position to implement a new Surveillance, Health, Intervention, and Environmental Lead Database (SHIELD) to support electronic laboratory reporting of blood lead tests, management of lead-exposed children, and assessment of sources of lead exposure.
- Approves of \$266.5 million in total funding for 2016-17 and \$263.9 million (special funds) for 2017-18 for the Center for Health Care Quality Program Estimate.
- Approves \$1.1 million (special funds) to increase the Los Angeles County contract to account for the annual cost of a 3 percent salary increase effective October 2016, and two 2 percent salary increases effective in October 2017 and April 2018.
- Approves \$2 million (special funds) to execute quality improvement projects and contracts for the Center for Healthcare Quality.
- Approves \$991,000 from the State Department of Public Health Licensing and Certification Program Fund (Fund 3098) and six permanent, full-time positions for the Healthcare-Associated Infections Program.

- Approves \$300.9 million in 2016-17 and 2017-18 for local administration and \$62.1 million (2016-17) and \$63.5 million (2017-18) for state operations (all federal funds) for the Women, Infants, and Children (WIC) Program Estimate.
- Approves \$132.3 million (special funds) for 2016-17 and \$136.6 million (special funds) for 2017-18 for the Genetic Disease Screening Program Estimate.
- Approves \$2.69 million (special funds) and 1 position to comply with SB 1095 within the Newborn Screening Program. Includes one-time request of \$630,000 in State Operations (of which \$330,000 is being shifted from Local Assistance) to modernize the Genetic Disease Laboratory by adding second-tier testing for metabolic disorders.
- Approves \$365.1 million for 2016-17 and \$395.7 million for 2017-18 (federal and special funds) for the AIDS Drug Assistance Program (ADAP).
- Approves \$1,239,000 (federal and special funds) and 7 permanent positions to address Health Resources and Services Administration site visit findings, improve client health outcomes, and reduce health disparities through the implementation of Standards of Care and a Clinical Quality Management Program within ADAP.
- Adopts trailer bill to expand authority for DPH to share HIV health information to improve linkages to, and retention in, HIV medical care and treatment.
- Approves \$4 million one-time (ADAP Rebate Fund) to help stabilize, and improve eligibility and enrollment functions of, Office of AIDS programs.
- Approves \$1,130,000 in reimbursement expenditure authority and the conversion of 9 positions from limited-term to permanent to meet contractual agreements of the U.S. Food and Drug Administration Tobacco Enforcement contract. Also approves a correction to an error in the January budget by increasing General Fund by \$1,078,000 within this contract.
- Approves expenditure authority of \$75,000 in 2017-18 and \$325,000 in 2018-19 (Special Fund) to replace the California Vital Statistics Query (CA-VSQ) system.
- Approves expenditure authority of \$326,000 in 2017-18, \$316,000 in 2018-19, and \$314,000 ongoing (special funds), and 2.5 full-time positions to meet the AB 1726-mandates to collect demographic data on ancestry or ethnic origin of persons.
- Approves expenditure authority of \$257,000 in 2017-18, \$253,000 in 2018-19 and 2019-20, and \$127,000 in 2020-21 (Special Fund 0099), and 2 permanent

full-time positions to meet the mandated workload to implement the acceptance of electronic acknowledgements when requests for certified copies of birth, death, or marriage records are made electronically, per AB 2636.

- Approves \$11.75 million (federal funds) in expenditure authority and conversion of 88.3 positions from limited-term to permanent to support public health emergency preparedness responsibilities. Includes 11.5 positions and \$2.35 million for the conversion of contract positions to state positions. Also approves of a correction to the January budget to reflect a decrease of \$9.4 million and 76.8 positions.
- Adopts trailer bill to modernize the Public Health Emergency Preparedness program and update statutory language and allocations of federal funds to local jurisdictions.
- Adopts trailer bill to clarify that the Pre-Exposure Prophylaxis (PrEP) program will cover uninsured clients and will operate outside of ADAP.
- Approves \$3.7 million (General Fund) for 3 years and trailer bill to fund the Richard Paul Hemann Parkinson's Disease Program to collect incidence data on Parkinson's disease.

Office of Statewide Health Planning and Development

- Denies elimination of \$100 million (over three years) of healthcare workforce funding.
- Approves making 2 limited-term positions permanent for on-going data collection, analysis and evaluation workload for the Elective Percutaneous Coronary Intervention Program.
- Approves \$400,000 (special funds) to implement: 1) AB 2024 (*Wood, Chapter 496, Statutes of 2016*) - allows Critical Access Hospitals to hire physicians and requires OSHPD to collect data and report to Legislature; and 2) AB 2048 (*Gray, Chapter 454, Statutes of 2016*) - adds all FQHCs to the Loan Repayment Program list of eligible clinics.
- Approves \$1.2 million (special funds) and existing resources for increased rent for new OSHPD office locations in both Sacramento and Los Angeles.

Department of State Hospitals

- Approves \$7.2 million (General Fund), 1 position, and trailer bill to create an Admission, Evaluation, and Stabilization (AES) Center in Kern County, to help address the waiting list of individuals deemed Incompetent to Stand Trial (IST), and gives DSH authority to determine who is admitted to jail-based competency programs.
- Approves \$976,000 (General Fund) for an increase in transitional housing costs in the Conditional Release Program (CONREP).
- Approves \$2.3 million in one-time funding and \$5.6 million ongoing (General Fund) to support the activation of the first two Enhanced Treatment Units (ETUs) at DSH-Atascadero, as well as 44.7 positions in FY 2017-18 and 115.1 positions in FY 2018-19. Also approves of increased funding of \$122,000 (General Fund) for Patients-Rights Advocates and Hospital Police Officers.
- Reappropriates \$11,467,000 (General Fund) to renovate the existing state hospitals at Atascadero and Patton to provide ETUs.
- Approves \$3,916,000 (General Fund) to upgrade the fire alarm systems for the Chronic Treatment East building at DSH-Metropolitan.
- Approves \$2,029,000 (existing General Fund) for the construction phase and a new appropriation of \$1,846,000 (General Fund) for working drawings and construction to improve security in the courtyards at DSH-Napa.
- Approves \$5,738,000 (General Fund) to design and construct a secure treatment courtyard at DSH-Coalinga.
- Approves \$1,327,000 (General Fund) to construct a new building to consolidate (house) the Department of Police Services, Office of Special Investigation, and the Emergency Dispatch Center at DSH-Metropolitan.
- Approves a \$6.85 million General Fund loan that would be repaid with federal reimbursements as phases of the Napa earthquake repairs project are constructed.
- Approves \$7.8 million and 22.2 positions (2017-18) and \$12.4 million (General Fund) and 35.5 positions (2018-19) for increased staffing needed for the transfer of 150 civil commitment patients to allow additional secure space for Incompetent to Stand Trial waiting list patients at DSH-Metropolitan.
- Approves \$3,054,000 (General Fund) to increase capacity in a Jail-Based Competency Treatment Program (JBCT) by 24 beds to serve Incompetent to Stand

Trial patients. Also approves of savings of \$1,310,000 (General Fund) which reflects delays in programs in Mendocino, San Diego, and Sonoma.

- Approves of \$1,647,000 (\$2.5 million on-going) (General Fund) to support increased costs of three existing JBCT programs in Riverside, San Bernardino, and Sacramento.
- Provides General Fund authority of up to \$1.5 million in 2017-18 for the ongoing operation of the existing Central Utility Plant (CUP) at DSH-Metropolitan and adopts trailer bill language to exempt the department from competitive bidding requirements for the purpose of the continued operation of the CUP.
- Amends existing provisional language that requires extensive reporting by DSH to the Legislature on the fiscal details of each state hospital in order to reduce and consolidate reporting requirements. Ensures continuation of specified information, per recommendations by the Legislative Analyst's Office.
- Approves the transfer of \$254,407,000 General Fund and 1,977.6 positions from DSH to CDCR effective July 1, 2017 and ongoing to transfer responsibility for psychiatric inpatient care of CDCR inmates from DSH to CDCR at three CDCR institutions. Adopts provisional budget bill language to require stakeholder input into the transfer including on existing reporting requirements on DSH.

Department of Managed Health Care

- Approves \$3.4 million (special funds) and 11 permanent positions to address the Help Center case backlog workload attributed to ACA implementation and consultation services on independent medical review processing.
- Approves \$750,000 (special funds) and 2 permanent positions to address information technology security and efficiency upgrades.
- Approves \$3.6 million (special funds) and 16 permanent positions to implement AB 72 which prohibits the practice of surprise balance billing by noncontract providers at in-network facilities.
- Approves of a reduction of 18.5 positions and \$3,398,000 in Managed Care Fund expenditure authority to reflect ending inter-agency agreements with DHCS which will assume workload in response to the federal Medicaid Managed Care Final Rule.
- Adopts trailer bill to extend the sunset for six years on the Consumer Participation Program that awards advocacy and witness fees to consumer advocates who represent consumer interests in regulatory proceedings at DMHC.

Mental Health Services Oversight and Accountability Commission

- Approves \$309,000 (special funds) and 2 positions to provide oversight over SB 82 regulations and to provide technical assistance to counties on Prevention and Early Intervention Programs, as required by 2013 budget trailer bill.
- Approves \$157,000 (special funds) and 1 position to implement expanded consumer contracts and children's crisis services (both required through prior-years' trailer bills).
- Adopts Supplemental Reporting Language that requires the MHSOAC to develop a statewide suicide prevention strategic plan and approves \$100,000 MHSA State Administration one-time to support the development of this plan.
- Reappropriates \$5,564,700 in 2016 Mental Health Services Act Funds to the MHOAC for IT Consulting contracts, advocacy contracts competitive bidding process, Triage Personnel Grants, Evaluation Contracts, and Transition Age Youth Advocacy Contract.

California Health Facilities Financing Authority

- Denies elimination of \$17 million for children's mental health crisis services grants approved in the 2016 Budget Act and replaces General Fund with MHSA State Administration funds.
- Denies elimination of \$67.5 million for community infrastructure grants included in the 2016 Budget Act.
- Approves of an extension in expenditure authority for SB 82 grants to December 31, 2021.
- Approves \$20 million (HELP II loan fund) one-time and adopts trailer bill to create the Community Clinic Lifeline Grant Program for small and rural health clinics.

Emergency Medical Services Authority

- Approves \$314,000 (special funds) and 2 permanent positions to address increased workload and backlog related to Emergency Medical Technicians – Paramedics disciplinary legal caseload.
- Approves \$211,000 (special funds) for an electronic on-line paramedic licensing application system.



Department of Social Services (DSS)

- Approves funding of \$108.9 million General Fund (one-time) to augment the CalWORKs Single Allocation. This action assumes adoption of the \$55 million in caseload savings identified by the Legislative Analyst's Office (LAO).
- Adopts trailer bill language to require a revised methodology that smooths the sharp fluctuations in the Single Allocation as the CalWORKs caseload changes while providing the resources necessary for counties to effectively deliver services.
- Adopts trailer bill language to create a CalWORKs Outcomes and Accountability effort that will assist with evaluating the strengths and areas for improvement in the program over time.
- Provides \$3.7 million General Fund and on-going funding to support the procurement and development of the Online Client Assessment Tool (OCAT) integration into the Statewide Automated Welfare System to avoid duplicate data entry and facilitate outcome tracking. Adopts trailer bill language to effectuate this change.
- Adopts trailer bill language to facilitate the provision of mental health and substance abuse services for children and adults in the CalWORKs program.
- Provides \$4 million General Fund for 2017-18 on a one-time basis to fund educational awards and stipends for qualified individuals completing their high school diploma or enrolled in an eligible educational or training program leading to a career technical education program certificate, an associate's degree, or a bachelor's degree. Adopts trailer bill language to effectuate this.

- Restores the \$45 million General Fund cut to the Housing Disability Advocacy Program (HDAP) and provides for its implementation in 2017-18.
- Adopts supplemental report language asking the Legislative Analyst's Office to evaluate and report on options regarding the "SSI cash-out with hold harmless" approach, submitting the report to the Legislature by the end of the current calendar year. The report should include funding and implementation implications to pursue this approach as a state.
- Provides for an augmentation for the Immigration Services Program at DSS to achieve a total \$45 million (General Fund) funded on-going program for the next three years. This would provide an additional \$15 million for 2017-18 in addition to acceptance of the Governor's May Revision (\$15 million), adding this combined additional \$30 million in on-going funding to the current base of \$15 million. This would raise the base to \$45 million General Fund through 2019-20, allowing for the needs in the community to be revisited in the intervening years and in the construction of the 2020-21 budget. Of this appropriation, \$545,000 is a one-time set aside in the 2017-18 overall appropriation for legal resources and training to nonprofit legal services projects to ensure non-citizen clients are provided competent and effective defense counsel. Adopts trailer bill language to effectuate these changes.
- Provides \$6 million General Fund (on-going) for the CalFood program. For the 2017-18 year, this on-going appropriation is atop the \$2 million one-time funding that was provided in the May Revision, so that the increase for the 2017-18 year is \$8 million.
- Adopts trailer bill language for the Able-Bodied Adults Without Dependents (ABAWDs) Program intended to allow for maximum continued access to food benefits for no or low income Californians in preparation for the waiver expiration. There is no cost associated with this proposal.
- Adopts supplemental report language regarding data collection and sharing for county CalFresh denials and discontinuances, providing for the creation of a workgroup composed of advocates of CalFresh beneficiaries and County Human Services Agencies to develop CalFresh and CalFresh Expedited Services application denials and benefit discontinuances report elements, to be reported by county and by consortia.

- Provides funding for the Supplemental Nutrition Benefit Pilot of \$5 million General Fund (one-time) with trailer bill language, providing additional support for families who lack access to safe drinking water.
- Provides \$1 million (General Fund) as a pass-through amount to be applied for building infrastructure improvements for the Poverello House in Fresno County.
- Provides \$5.4 million General Fund (one-time) as a pass-through amount to be used to meet the needs of the homeless and displaced population affected by the Coyote Creek flooding in Santa Clara County.
- Provides \$2.9 million General Fund for 2017-18 and \$2.6 million General Fund in 2018-19 and on-going, with a presumed federal match to create a total of \$6 million in 2017-18 and \$5.1 million in the out-years for a new effort to prevent unintended pregnancies among foster youth. The funding will provide for social worker training, foster caregiver training, court officer training, fund additional social worker workload, and develop statewide curriculum (one-time cost). Adopts corresponding trailer bill language.
- Provides \$81,000 General Fund, assuming a federal match to produce a total \$320,100 appropriation for 2017-18 and on-going to create a medical review program for foster youth prescribed psychotropic medications. Adopts corresponding trailer bill language.
- Provides \$3.84 million General Fund, assuming a federal match to produce a total \$15.4 million appropriation for 2017-18 and on-going, to provide an additional 96 Public Health Nurses (PHNs) in the Health Care Program for Children in Foster Care (HCPCFC).
- Provides \$15.5 million General Fund to implement the Emergency Child Care Bridge program starting January 1, 2018, with \$31 million for the annualized costs starting in 2018-19. Adopts corresponding trailer bill language to authorize counties to administer and distribute vouchers or payment for child care services, require that each child be provided with a child care navigator, and require the child care resource and referral program provide trauma-informed training and coaching to child care providers working with children and children of parenting youth in the foster care system.
- Adopts changes to the 2016 supplemental report language for the Continuum of Care Reform (CCR) effort, specifically for the mental health services and outcomes

components. These changes are intended to facilitate transparent and meaningful understanding of mental health services for foster youth in the implementation of the CCR.

- Provides approximately \$1.65 million General Fund on an on-going basis and adopts trailer bill language to codify existing exemptions for live-in family care providers and extraordinary circumstances, provide notices and review for IHSS consumers where a denial of a provider exemption would result in a loss of services, add a one-time notice mailing and exemption request form to all providers who may be eligible for exemptions, and add an annual reassessment evaluation for potential eligibility for exemptions.
- Adopts the May Revision proposal related to the effects on the In-Home Supportive Service program's county Maintenance of Effort (MOE) from the termination of the Coordinated Care Initiative with trailer bill language. The changes rebase the MOE, provide for General Fund support, align state participation in wages and benefits to changes in minimum wage, and provide for state loans to counties in certain circumstances. Adopts "reopener" language, facilitating a review of the implementation of this proposal in two years' time.
- Adopts trailer bill language that provides that, beginning July 1, 2017, if a county does not conclude bargaining with its IHSS workers within nine months, the union may appeal to the Public Employment Relations Board. Outlines the process and requirements for mediation and repeals this section effective January 1, 2020.
- Requires DSS to implement and maintain an automated, nonbiometric identity verification method in the CalWORKs program to replace the Statewide Fingerprint Imaging System (SFIS), with the stated intent to codify additional details regarding this method so that recipients of aid, other than dependent children, will be required, as a condition of eligibility, to cooperate with this method. DSS is required to, in consultation with stakeholders, develop options and present these to the Legislature by November 1, 2017, pursuant to specified criteria. Any method implemented and maintained would be subject to funding in the annual budget act. Once the new method is implemented, the SFIS would be repealed.
- Approves a Budget Change Proposal (BCP) reflecting full-year costs for Child Welfare Services Near Fatality Case Reviews. The BCP requests \$480,000 (\$240,000 General Fund) for four permanent positions to align with new workload pursuant to the Near Child Fatalities reporting adopted in budget clean-up in 2016.

- Approves the BCP for Continuance of Community Care Licensing (CCL) Staffing Resources. The BCP requests \$3.5 million (Special Funds) and increased expenditure authority in the Technical Assistance Fund (Special Fund) to address multiple program and service delivery issues within CCL; includes funding for 5.5 permanent positions.
- Approves a BCP related to Horizontal Integration Office: Transfer to Office of Systems Integration. The BCP requests a budget-neutral movement of three existing, permanent positions and all associated activities from DSS to the Health and Human Services Agency.
- Approves the Administration's trailer bill proposal to continue suspension of the fingerprint licensing fee exemption. This allows for small savings from foregone spending that would occur without this statutory suspension.
- Rejects the Administration's trailer bill proposal to delay licensing requirements for private alternative boarding schools and outdoor programs and funds the implementation of current law in 2017-18.
- Approves the Administration's trailer bill proposal regarding expanding the use of the Local Family Support Account Funds.
- Revises the terms of the Spring Fiscal Letter on Home Care Services Program to the Conference Committee by lengthening the General Fund payback period and reducing the amount of the fee increase so that the fees for Home Care Organizations are raised by \$438 to \$5603 and fees to Home Care Aides are raised by \$10 to \$35.
- Approves the May Revision proposal regarding the Fair Labor Standards Act - Travel Time and Medical Accompaniment Wait Time Decreases.
- Approves the May Revision proposal regarding the CalWORKs Housing Program Changes.
- Approves the May Revision proposal regarding the Temporary Assistance for Needy Families (TANF) Block Grant Funds Transfer to California Student Aid Commission (CSAC).
- Approves the May Revision proposal regarding the Stage One Child Care Rate Increase.

- Approves the May Revision proposal regarding the Continuum of Care Reform (CCR) Changes.
- Approves the May Revision proposal regarding the Approved Relative Caregiver (ARC) Program, Infant Supplement, and Dual Agency Rate Parity and adopts trailer bill language to achieve rate equity across care categories and types.
- Approves the May Revision proposal regarding the Reappropriation of Funding for Various Child Welfare Services Items.
- Approves the May Revision proposal regarding the Appeals Case Management System.

Office of Systems Integration (OSI), Health and Human Services Agency

- Approves the BCP regarding the Child Welfare Digital Services Adjustment, which increases costs in 2017-18 by \$51 million (\$25.5 million General Fund) to continue activities related to delivering the Child Welfare Services - New System, including a total of 57.0 permanent positions and vendor contract increases.
- Approves a BCP regarding the Case Management, Information and Payrolling System II (CMIPS II) for Implementation of Paid Sick Leave for IHSS Providers. The BCP requests \$4.8 million General Fund as a one-time increase in spending authority to implement paid sick leave for IHSS and Waiver Personal Care Services providers beginning July 1, 2018 pursuant to Chapter 4, Statutes of 2016 (SB 3).
- Approves a BCP regarding CMIPS II Vendor Contract Transitional Activities. The BCP requests \$8.9 million (\$4.5 million General Fund) to support potential prime vendor contract transition activities if cutover to new vendor materializes, with corresponding Budget Bill Language.

Department of Developmental Services (DDS)

- Adopts supplemental report language that asks the Legislative Analyst's Office to examine and report back to the Legislature and Administration on the implications and cost effects of the proposal to sequester funding associated with the closure of Developmental Centers to be used for Regional Center services in the community.
- Adopts trailer bill language that requires that designated housing at Harbor Village first be available for individuals with developmental disabilities receiving services from a regional center. Requires the existing lease be amended to include a portion

of this development for the purpose of developing additional housing units to serve this population. These new housing units will be used to replace and expand the STAR (Stabilization, Training, Assistance, and Reintegration) crisis units at Fairview Developmental Center in anticipation of the developmental center's closure.

- Adopts trailer bill language that allows state employees under contract with a regional center, under specified conditions, to maintain state employment following vendorization by a regional center until such time that the employee is providing services under that contract.
- Adopts trailer bill language that clarifies that the individualized family service planning team for infants and toddlers eligible under the California Early Intervention Services Act may determine that a necessary medical service is not available through the family's private health insurance policy or health care services plan, and therefore the regional center may fund it.
- Adopts trailer bill language that requires that performance objectives included in regional center contracts measure progress and outcomes in implementing the Employment First policy. Clarifies that the Department of Developmental Services (DDS or the department) may require the performance contracts to include any annual performance objective they determine to be necessary to ensure the regional center is complying with state laws and regulations.
- Adopts trailer bill language that updates the rate paid for vouchered community-based training services and specified supportive employment services to \$14.99 per hour and \$36.57 per hour, respectively, to reflect the rate increases provided in Assembly Bill X2 1 (Thurmond), Chapter 3, Statutes of 2016.
- Adopts trailer bill language that exempts individuals participating in a paid internship or, subsequently, competitive integrated employment, from the prohibition on regional center-funded services being provided to 18-22 year olds who are otherwise eligible for services through the education system.
- Adopts trailer bill language that removes the cap on the amount of respite services that can be purchased by a regional center, based on needs identified in the individual program plan, effective January 1, 2018. This restoration of respite services is funded with \$5.6 million General Fund (\$10.3 million total funds) in 2017-18 and \$11.7 million General Fund (\$21.6 million total funds) in 2018-19 and ongoing.

- Adopts trailer bill language that specifies that community-based organizations are eligible for disparity grant funding, and requires DDS to post specified information on their website relative to the disparity grant program structure, grant recipients, and evaluation of grant effectiveness in reducing disparities.
- Adopts trailer bill language that requires DDS to provide quarterly updates to the Legislature, through December 2020, on the development of the safety net plan. The safety net plan was released in May 2017 in compliance with the requirement in Welfare and Institutions Code section 4474.15, which requires a plan outlining how DDS will provide access to crisis services after the closure of a developmental center and how the state will maintain its role in providing residential services to those whom private sector vendors cannot or will not serve.
- Adopts trailer bill language that aligns the admission criteria, transition planning, and client rights and protections associated with the developmental centers to the new DDS-operated facilities proposed for development and funded in the budget under the safety net plan.
- Adopts trailer bill language that aligns client protections associated with institutions for mental disease to mental health rehabilitation centers.
- Adopts trailer bill language that ensures that the transition planning process for persons moving from a mental health rehabilitation center, institute for mental disease, or the secured treatment program at Porterville Developmental Center be based on individual needs, developed through an individual placement plan process; and ensure that needed services and supports are provided, including wraparound services.
- Adopts trailer bill language that establishes seclusion and behavioral restraint utilization and reporting requirements for new community-based residential models that are operated by DDS. Requires DDS to develop guidelines regarding the use of restraints or containment in enhanced behavioral support homes, as specified.
- Adopts trailer bill language that, under specified conditions, authorizes a community crisis home using delayed egress devices to also utilize secured perimeters, and exempts a community crisis home or an enhanced behavioral supports home from the requirement that it be eligible for federal funding participation if the department approves use of delayed egress devices with secured perimeters.

- Adopts trailer bill language that expands, under specified conditions, the use of community placement plan funding for broader community resource development in order to address the needs of persons living in the community, following notification to the Legislature, and requires reporting to the Legislature on the development of community housing options for persons with developmental disabilities.
- Adopts trailer bill language that authorizes the department to utilize the Program Development Fund for community resource development projects, as specified, subject to appropriation by the Legislature.
- Adopts trailer bill language that requires the department to convene a working group to consider simplified processes for providers seeking rate adjustments and to report on the working group process and product to the Legislature.
- Adopts trailer bill language that requires the department to annually report at budget subcommittee hearings on research projects undertaken by the department, as specified.
- Appropriates \$5.6 million General Fund to support activities associated with the implementation of the aforementioned safety net plan.
- Provides \$1.6 million General Fund (one-time) for the Best Buddies program.
- Adopts budget bill language requiring DSS to report on service coordinator caseload ratio status and improvement by April 15, 2018 to inform future decision-making on what investment might be necessary to reach ratio compliance.
- Approves the Headquarters-Community Housing Development Oversight BCP.
- Approves the Capital Outlay Request to fund a Nitrate Removal System at Porterville Developmental Center (DC). The request is for \$3.7 million General Fund to install a nitrate removal system to remove to a safe level excess nitrates from domestic water supply, as supported by the Department of General Services contracted study.
- Approves the BCP for Information Security and Privacy Support, which requests \$450,000 (\$370,000 General Fund) in funding for three permanent positions to provide resources to monitor, train, advise, and support required security activities at headquarters, the DCs, and the regional centers (RCs) for compliance with state and federal information security and privacy laws.

- Approves the May Revision proposal regarding Behavioral Health Treatment (BHT).
- Approves the May Revision proposal regarding Title XX Reimbursement Authority.

California Senior Legislature (CSL)

- Provides \$375,000 General Fund (one-time) as bridge funding for the California Senior Legislature to allow it to remain financial solvent through the 2017-18 fiscal year.
- Adopts supplemental report language that asks the CSL to work with the Department of Finance on a long-term financing plan and report back to the Legislature in January 2018.
- Approves the Administration's request for a 2016 Budget Act General Fund Reappropriation of an anticipated unspent \$175,000 at the end of 2016-17 until the end of 2017-18.

California Department of Aging (CDA)

- Augments funding for the Long-Term Care Ombudsman Program with a one-time \$1 million funding shift from the State Health Facilities Citation Account. Adopts budget bill language that provides for this shift annually mid-year, starting in 2018-19, if certain conditions for the Account balance are met.
- Adopts trailer bill language to align with the work currently being undertaken by the California Department of Aging and the Department of Health Care Services with regard to the Multipurpose Senior Services Program. This is a no cost issue. Adopt supplemental report language requiring continuing dialogue with MSSP providers in preparation for their transition into managed care in the continued CalMediconnect effort.

Department of Community Services and Development (CSD)

- Adopts trailer bill language that would ensure that in any future procurement processes for single-family energy efficiency and renewable energy services in the Low-Income Weatherization Program (LIWP) administered by the Department of Community Services and Development (CSD) prioritize existing ties to local communities and give preference to organizations with demonstrated performance outcomes, and that the Legislature is included in the development of future procurement processes.

- Adopts supplemental report language that requires, at minimum, quarterly updates in the form of meetings and documentation to the Legislature and stakeholders on the status of the current, and any future, procurement processes, to begin July 2017.
- Approves the Administration's BCP request regarding the reappropriation of any unexpended balances of fiscal year 2014-15 local assistance appropriations received from the Greenhouse Gas Reduction Fund (GGRF) to be available for encumbrance until the end of 2017-18 and liquidation until the end of 2018-19.

Department of Rehabilitation (DOR)

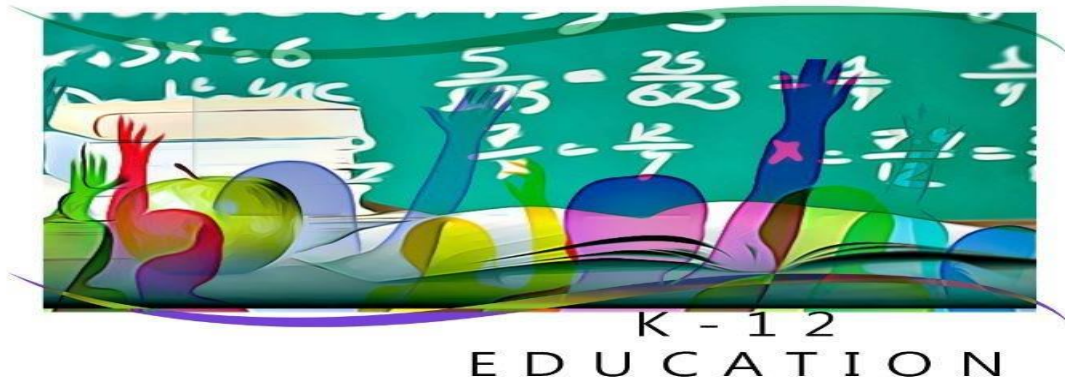
- Restores the Administration's cut of \$705,000 General Fund to the Independent Living Centers.
- Approves the Administration's BCP regarding Increasing job coaching rates for the Supported Employment Program. The BCP requested \$500,000 General Fund as on-going funding to match the increased supported employment (SE) provider hourly rate identified in the DDS June 2016 New Provider Rate memo as required by AB X2 1 of 2016 that increased DDS SE rates.
- Approves the Administration's BCP regarding Information Security Compliance. The BCP requested two permanent full-time positions at a cost of \$280,000 General Fund to provide adequate staffing for DOR's Information Security Office (ISO), compliance with information security and privacy policies, standards, and procedures, and maintain the overall safety and security of DOR data.
- Approves the Administration's BCP regarding the California Innovations Program: Federal Work-Based Learning Grant for Students with Disabilities. The BCP requested one permanent full-time position, with no additional spending authority, to manage this \$9 million federal grant over a six-year total period.

Department of Child Support Services (DCSS)

- Approves the Administration's trailer bill language regarding Extension of Suspension of Improved Performance Incentives, which allows for small savings from foregone spending that would occur without this statutory suspension.
- Approves the Administration's trailer bill language regarding repeal of the Health Insurance Incentives Program, allows for small savings from foregone spending that would occur without this statutory suspension.

Health and Human Services Agency, Office of Law Enforcement Support (OLES)

- Approves the Administration's BCP regarding the Office of Law Enforcement Support (OLES) request for Information Technology and Leased Vehicle Funding. The BCP requested funding of \$271,000 for 2017-18 and \$146,000 General Fund in 2018-19 and ongoing for information technology upgrades and the leasing of eight vehicles.



K-12 Education

- Provides an overall Proposition 98 funding level of \$74.5 billion in 2017-18, \$71.4 billion in 2016-17 and \$69.1 billion in 2015-16. Provides funding above the Proposition 98 minimum guarantee in 2015-16 and 2016-17.
- Approves the May Revision trailer bill language to suspend the Proposition 98 supplemental appropriation in 2016-17 through 2020-21 (Test 3 years).
- Eliminates the LCFF payment deferral included in the Governor's proposed January budget.
- Provides \$1.36 billion in ongoing Proposition 98 funding to further implement the Local Control Funding Formula (LCFF) for school districts and charter schools, bringing the total amount provided for LCFF to \$57.2 billion in 2017-18.
- Provides a total of \$876 million in one-time discretionary funding for K-12 schools in 2017-18. This funding is provided on a per student basis and offsets any applicable mandate reimbursement claims owed to schools.
- Rejects the Governor's May Revision proposal to delay the release of the one-time discretionary funding until May 2019.
- Includes a settle-up payment of \$603 million in 2017-18, consistent with the Governor's May Revision.
- Provides \$200 million in one-time Proposition 98 reappropriation funding for the third and final year of the Career Technical Education (CTE) Incentive Grant program.

- Approves \$376 million in Proposition 39 revenues to support energy efficiency projects. Includes trailer bill language to extend the encumbrance date for Proposition 39 projects by one year, until June 30, 2019.
- Provides \$50 million in ongoing Proposition 98 funding for the After School Education and Safety (ASES) program to address the increased costs due to the minimum wage.
- Requires funds allocated to the Department of Education pursuant to Proposition 56 to be allocated to support programs that prevent and reduce the use of tobacco and nicotine products by young people, pursuant to legislation enacted in the 2017-18 that is consistent with Proposition 56. If legislation is not chaptered regarding the use of these funds by October 15, 2017, requires the funds to be allocated to the Department of Education pursuant to the existing program to prevent and reduce the use of tobacco and nicotine products by young people.
- Provides \$7 million in ongoing Proposition 98 funding to county offices of education funded at their Local Control Funding Formula target amount for workload related to supporting their member school districts in developing their Local Control and Accountability Plans.
- Adopts trailer bill language requiring county superintendents to provide a summary of how the superintendent will support school districts and schools within the county in completing and implementing their Local Control and Accountability Plans (LCAPs) and present the summary annually to the county board of education meeting. Requires the summary to include information on how the superintendent will collaborate with the California Collaborative for Educational Excellence (CCEE), the Department of Education, and other county superintendents of schools to support school districts and schools within the county. In addition, requires the Superintendent of Public Instruction (SPI) to provide technical assistance to the county superintendent, if the SPI finds merit in a complaint against a county superintendent related to the approval of a district's LCAP.
- Rejects the Governor's proposal to eliminate funding for the Career Technical Education Pathways program. Provides \$15.4 million in ongoing Proposition 98 funding for the Department of Education to maintain the existing program.
- Provides \$10 million in one-time Proposition 98 funding for the Department of Social Services, in consultation with the Department of Education, to provide funding to school districts impacted by high proportions of refugee students, consistent with the

eligibility criteria and allocation methodology used for the federal Refugee School Impact grant.

- Adopts trailer bill language to extend the district of choice program by five years, through the 2022-2023 fiscal year, and amends the law to address program equity and accessibility, increase transparency and reporting requirements, and make other minor program changes. In addition, the Superintendent is required to provide specified information on the program to the Legislature, Legislative Analyst's Office, and the Department of Finance each year. The Legislative Analyst's Office is further required to provide an evaluation of the program by January 31, 2021.
- Provides \$5 million in one-time Proposition 98 funding to create the Bilingual Teacher Professional Development Program to provide grants to local educational agencies for professional development services for specified teachers and paraprofessional employees who seek to obtain the authorizations necessary to provide bilingual instruction.
- Allocates \$5 million in one-time Proposition 98 funding for the California Historical Society, in partnership with the California History-Social Science Project, to collect archival resources to offer teachers and their students a collection of online primary and secondary sources, lesson plans, and related instructional materials, aligned with the new History-Social Science Framework.
- Approves the Governor's May Revision proposal to provide \$4 million in one-time Proposition 98 funding in 2017-18 for the Southern California Regional Occupational Center (SoCal ROC) for instructional and operational costs. Includes legislative intent to provide additional one-time funding for the SoCal ROC in future years, including \$3 million in 2018-19, \$2 million in 2019-20 and \$1 million in 2020-21. Requires the SoCal ROC to provide a report to the Legislature and Department of Finance annually on the specific data and actions the SoCal ROC will take to transition to a fee-supported funding model as the LCFF reaches full implementation.
- Provides \$3 million in ongoing Proposition 98 funding for the Riverside County Office of Education to provide access to online educational resources to K-12 schools and students, consistent with direction from the State Librarian.
- Includes \$2.5 million in one-time Proposition 98 funding for the Department of Education to provide Equity Performance and Improvement Team grants to local educational agencies to promote equity in California's public schools.

- Provides \$1.5 million in one-time Proposition 98 funding for the Department of Education to establish the California-Grown Fresh School Meals Grant Program to incentivize schools to purchase California-grown food and expand the number of freshly prepared meals.
- Approves the Governor's proposed trailer bill language to add the school facilities bond funding to the K-12 Audit Guide, with modifications to allow for local educational agencies to use local funds to repay ineligible expenses and requires repayments to be deposited back into the bond fund, instead of the General Fund.
- Adopts the Governor's May Revision proposal to increase the eligible grant amounts for charter schools participating in the Charter School Facilities Incentive Grant program, including a cost-of-living adjustment in future years.
- Approves the Governor's January proposal to include the new mandatory reporters training mandate and \$8.5 million in ongoing funding to the K-12 Mandates Block Grant. Approves the Governor's May Revision proposal to include the California Assessment of Student Performance and Progress (CAASPP) mandate in the K-12 Mandates Block Grant program and provides no additional funding to the block grant for this mandate. Provides a cost-of-living adjustment for the K-12 Mandates Block Grant program.
- Approves the Governor's proposed federal fund increases for the Department of Education's state operations.
- Provides \$948,000 non-Proposition 98 General Fund for the Instructional Quality Commission's work to update or create the ethnic studies model curriculum, visual performing arts standards, world language standards/frameworks, computer science standards, and computer science panel/implementation plan.
- Adopts trailer bill language authorizing the Governor to select the members of the computer science implementation advisory panel and makes other minor changes, as requested in the Governor's signing message for AB 2329 (Chapter 693, Statutes of 2016). Also extends statutory deadlines for related workload by six months.
- Approves the Governor's May Revision proposal to dedicate \$502,000 in one-time Proposition 98 student assessment funding to support the CAASPP Science Academy for purposes of providing professional development to instructional leaders in science content areas on the California Next Generation of Science Standards (NGSS) and the California Science Test.

- Provides \$437,000 in one-time federal Title III funding for English language learner reclassification workload, pursuant to pending legislation.
- Approves the Governor's proposal to provide \$350,000 in one-time Proposition 98 funding to develop an electronic template for the Local Control Accountability Plan.
- Provides \$160,000 in one-time non-Proposition 98 General Fund for California's annual dues for the Education Commission of the States, a national non-partisan education research organization.
- Provides \$50,000 in one-time Proposition 98 funding for the Department of Education to contract with the San Joaquin County Office of Education to develop a California School Dashboard mobile application in order for parents and community members to better access information on how their local schools are doing.
- Adopts the Governor's May Revision revenue estimates for Proposition 56 (Tobacco Tax), Proposition 99 (1988 Tobacco Tax) and Proposition 47 (Safe Neighborhoods and Schools Act) revenues.
- Provides a 1.56 percent cost-of-living adjustment for programs outside of the Local Control Funding Formula, including: special education, Foster Youth Services Coordinating program, American Indian Early Childhood Education program, American Indian Education Centers, Child Nutrition and the California State Preschool program.
- Adopts the Governor's proposal to reappropriate \$1.7 million in non-Proposition 98 General Fund for the Department of Education to build a middle school activity center at the Fremont School for the Deaf.
- Approves the Governor's May Revision proposal to expand the Department of Education's fee authority for participants in the Schoolbus Driver Instructor Training program, in order to offset the costs for administering the program.
- Approves the Governor's May Revision proposal to extend three positions from 2018-19 through 2021-22 for the Governor's Office of Planning and Research to support the State Board of Education's implementation of the Local Control Funding Formula.

- Approves trailer bill language to extend the exemption of the State Board of Education from the Administrative Procedures Act for adopting revisions to the Local Control Accountability Plan template through December 31, 2018.
- Approves the Governor's May Revision proposal to authorize the K-12 High Speed Network to expend \$8 million in available Broadband Infrastructure Improvement Grant funding and \$2.5 million in available reserve funding for the K-12 High Speed Network's operational funding in 2017-18. Adopts trailer bill language requiring the K-12 High Speed Network to develop a methodology for selecting and implementing network upgrade projects.
- Adopts trailer bill language to waive the penalty associated with excess administrative employees for 2016-17 and 2017-18 for a school district with enrollment greater than 400,000 students.
- Adopts trailer bill language to allow the Superintendent of Public Instruction to suspend the calculation of the Academic Performance Index by one additional year.
- Applies a cost-of-living-adjustment to per-meal reimbursements for child nutrition, and authorizes members of the Child Nutrition Advisory Council to be appointed by the Superintendent of Public Instruction, rather than the State Board of Education.
- Approves the Governor's proposed trailer bill language to allow the Department of Education to charge publishers a fee to participate in the instructional materials adoption process for all subject areas.
- Adopts trailer bill language to extend the deadline for the Department of Education to develop a manual providing guidance to local educational agencies on English learners with disabilities by six months, from July 1, 2018 to January 1, 2019. Makes other technical changes related to developing the manual.
- Approves the Governor's proposed trailer bill language to allow \$500 million in state General Obligation bond funding for the Career Technical Education Program to align with the language approved by voters in Proposition 51.
- Approves the Governor's proposed trailer bill language to authorize early and middle college high schools to average their minimum day requirements over a five or ten day period.

- Approves the Governor’s proposed trailer bill language to allow the California Collaborative for Educational Excellence (CCEE) to select its fiscal agent, instead of the State Board of Education and the Department of Education. Reappropriates any remaining one-time funding provided in the 2016 Budget Act for the CCEE from the Riverside County Office of Education to the Marin County Office of Education, due to a change in the fiscal agent for the CCEE.
- Adopts trailer bill language specifying that employees who work directly with schools for the California Collaborative for Educational Excellence are deemed employees of the fiscal agent for purposes of participation in the State Teachers’ Retirement System or the Public Employees’ Retirement System.
- Approves trailer bill language to replace the existing authority for the Superintendent of Public Instruction to assign the Collaborative for Educational Excellence (CCEE) to assist a charter school, with authority for the CCEE to assist such a school after consulting with the Superintendent of Public Instruction.
- Adopts trailer bill language authorizing the California Department of Education to pay student testing contractors on a per-test-administration basis rather than a fiscal year basis.
- Approves trailer bill language to repeal obsolete language relative to the Emergency Repair Program, which no longer exists. Corrects language authorizing transfers of unspent funds from the State School Deferred Maintenance Fund, which no longer exists. Requires any unspent Emergency Repair Program funds as of July 1, 2018, to revert to the Proposition 98 reversion account.
- Approves trailer bill language requiring the California Department of Education to finalize adjustments to the amount of funding in lieu of property taxes allocated to charter schools at the third recertification of its annual apportionments to schools. Conforms the statutory authorization for county charter program schools to seek in-lieu property tax reimbursement from their students’ districts of residence to the department’s current practice.
- Approves the Governor's proposed trailer bill language requiring the California Department of Education to adjust funding rates for Special Education Local Plan Area reorganizations to ensure that overall funding neither increases nor decreases from the pre-reorganization levels.
 - Includes trailer bill language authorizing an unspecified appropriation for special education programs as necessary to hold them harmless if expected 2017-18 local property tax revenue from redevelopment agencies fails to materialize.

- Adopts anticipated changes in funding for the Out-of-Home Care program for foster students with exceptional needs.
- Suspends the Proposition 98 statutory split between K-12 education and the California Community Colleges.
- Includes local property tax adjustments, updated attendance estimates and other technical changes.

Commission on Teacher Credentialing

- Approves the Governor's proposed funding level for the Commission on Teacher Credentialing.
- Allocates \$25 million in one-time Proposition 98 funding for the existing Classified School Employee Teacher Credential Program for the Commission on Teacher Credentialing to administer an additional 1,250 grants for classified employees to obtain their teaching credential.
- Approves the Governor's May Revision proposal to provide \$11 million in Title II federal funds for the Commission on Teacher Credentialing, in conjunction with the California Center on Teaching Careers, to develop a competitive grant program to help local educational agencies attract and support teachers, principals and other school leaders.
- Approves the Governor's May Revision proposal to reappropriate \$4.5 million in one-time Teacher Credentials Fund carryover for the cost of representation by the Office of the Attorney General in educator discipline cases.
- Approves the Governor's May Revision proposal to amend provisional language related to reporting requirements for the Office of the Attorney General and Commission on Teacher Credentialing on the teacher misconduct backlog. Modifies the Governor's proposed language to clarify reporting between average total cost and time to close a case (instead of the total time spent by the Office of the Attorney General within a reporting period).

Early Childhood Education

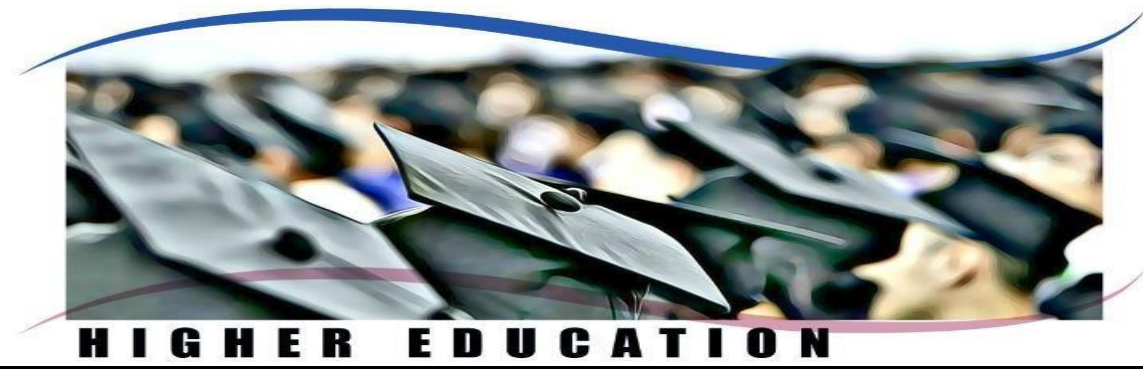
- Approves the Governor's May Revision proposal to restore funding for child care and preschool programs agreed to in the 2016 Budget Act. These increases include:

- \$67.6 million (\$43.7 million Proposition 98 and \$23.9 million non-Proposition 98 General Fund) to provide the full 10 percent increase to the reimbursement rate for State Preschool and center-based child care providers and an additional \$92.7 million (\$60.7 million Proposition 98 and \$32 million non-Proposition 98 General Fund) to provide an additional six percent increase beginning July 1, 2017.
- \$40.6 million General Fund to increase the reimbursement rate for voucher-based child care providers to the 75th percentile of the 2016 survey beginning January 1, 2018. Includes a one-year hold harmless provision to ensure that no provider will receive a lower reimbursement rate through December 31, 2018. This is a slight decrease from the Governor's May Revision, due to updated cost estimates.
- \$7.9 million in Proposition 98 funding for an additional 2,959 full-day State Preschool slots.
- Provides \$25 million in ongoing General Fund to update the state's outdated income eligibility requirements for subsidized child care and preschool, including:
 - Updating the income eligibility requirements for subsidized child care and preschool to 70 percent of the most recent State Median Income (SMI) (based on data published by the United States Census Bureau, adjusted for family size).
 - Allowing parents to remain eligible for subsidized child care and preschool until they reach 85 percent of the SMI.
 - Providing continuous 12 month eligibility, allowing families to receive subsidized care for not less than 12 months prior to having their eligibility re-determined (unless the family established eligibility on the basis of seeking employment).
- Rejects the Governor's proposed trailer bill language to allow for State Preschool programs to have a minimum of one adult for every 12 children (rather than the 1:8 ratio currently required) if the lead teacher has a multiple subject teaching credential and has met the same requirements of a Transitional Kindergarten teacher.
- Requires the Legislative Analyst's Office to convene a stakeholder process to provide recommendations on existing Health and Safety requirements currently required under Title 22, but not included in Title 5, California Field Act, Title 24, the California Plumbing Code, California Education Code and the California Health and

Safety Code. Requires the Legislative Analyst's Office to submit a report to the Legislature, Department of Education and Department of Finance with recommendations or observations based on the stakeholder process by March 15, 2018. The Department of Education may begin the emergency regulation process based on the report findings no less than 30 days after the report is released. Exempts State Preschool programs operated by local educational agencies from Title 22 requirements upon adoption of emergency regulations or by June 30, 2019, whichever comes first.

- Provides \$1.825 million in one-time General Fund for the YMCA of West San Gabriel Valley to build a designated child care facility to serve underprivileged and homeless youth.
- Adopts trailer bill language requiring the Legislative Analyst's Office to submit a report to the Legislature by March 1, 2018 on recommended options for incentivizing full-day kindergarten programs, including options for providing differentiated funding rates for full-day and part-day kindergarten.
- Approves the Governor's proposed trailer bill language to allow for LEAs to align program minutes for State Preschool and Transitional Kindergarten programs. Approves the May Revision changes clarifying that program minutes can be aligned at the same or different school sites.
- Approves the Governor's proposed trailer bill language to allow children with exceptional needs whose families exceed income eligibility requirements to access part-day State Preschool, if all other eligible children have been served. Approve the May Revision clarifying changes.
- Approves the Governor's proposed trailer bill language to allow for early education providers to use electronic applications for families applying for subsidized care.
- Approves the Governor's proposed trailer bill language to align the state's definition of homelessness with the federal McKinney-Vento Act for purposes of child care eligibility.
- Adopts trailer bill language authorizing the Department of Education, in addition to the Department of Social Services, to enter into a contract with the California Child Care Resource and Referral Network to administer trustline program duties. Specifies that grants or contracts under this section are exempt from certain contracting requirements, including the Public Contract Code, State Contracting manual, and are not subject to approval by the Department of General Services.

- Includes a 1.56 percent cost-of-living adjustment for child care and preschool programs.
- Approves the Governor's proposed caseload adjustments and makes other technical changes.



University of California

- Approves the Governor's Budget proposal to increase UC funding by \$131.2 million General Fund.
- Creates a separate budget item for the Office of the President and UC Path. Specifies that the Office of the President will receive \$296.4 million General Fund in 2017-18, and UC Path will receive \$52.4 million. Includes budget language stating legislative intent that this action will provide more legislative oversight of the office and provide campuses with more revenue to support students and that General Fund support will not be provided unless UC confirms that there will be no campus assessment for support of that office for the 2017-18 fiscal year and that overall campus revenues will be greater in 2017-18 than the previous year.
- Sets an enrollment target for UC to enroll at least 1,500 more California undergraduates in the 2018-19 academic years, and directs UC to work with the Legislature and the Department of Finance on identifying state funding that can be redirected from existing programs and expenditures to support enrollment growth. Requires UC to report to the Department of Finance and the Joint Legislative Budget Committee by Dec. 1, 2017 regarding identified savings.
- Provides \$5 million General Fund to support an increase of 500 graduate students in the 2018-19 academic year. Includes language directing UC to prioritize the enrollment of California residents.
- Adopts the Governor's Budget proposal to reduce UC General Fund support by \$50 million to replace it with Proposition 56 funding.
- Rejects the May Revision proposal to redirect \$4 million General Fund from UC to support Cal Grant awards for students at private colleges and universities.
- Approves budget bill language to withhold \$50 million General Fund from UC until UC provides evidence to the Department of Finance by May 1, 2018 that it has completed pilot programs of activity-based costing at the Riverside campus and at two other campuses in three departments each; taken actions to attempt to attain a

ratio at each of its campuses, except for the Merced and San Francisco campuses, of at least one entering transfer student for every two entering freshman students beginning in the 2018-19 academic year; taken actions directed by the California State Auditor in its audit report "Report 2016-130," dated April 25, 2017, regarding the University of California Office of the President, adopted a policy that prohibits supplemental retirement payments for new senior managers, and provided information on the Office of the President budget to the Legislature. Adds budget bill language stating legislative intent that the withheld funding should not harm campus operations and that the UC report shall also be submitted to the Joint Legislative Budget Committee.

- Provides \$2 million one-time General Fund to support best practices in equal employment opportunity. Adopts budget bill language stating the funding should be distributed to selected departments on campuses seeking to create or expand equal employment opportunity programs and require a report to the Legislature by Dec. 1, 2017 that describes the proposed uses of these funds and includes the number of ladder-rank faculty, disaggregated by race, ethnicity, and gender.
- Provides \$2.5 million one-time General Fund to create incentive funding for UC campuses to designate as a "hunger-free campus." Adopts trailer bill language requiring campuses to receive funding if they develop free-food pantries, assign a campus employee to help students enroll in the CalFresh program, and develop methods to allow students to donate unused meal plan credits to needy students.
- Adopts trailer bill language that would amend Education Code Section 92495 to require all future buildings built using state funds through the existing capital outlay process to be operated by UC employees. Includes language sunseting this provision after seven years.
- Provides \$169 million one-time Proposition 2 funding to help address the unfunded liability in the UC Retirement Plan. This is the final installment of a total of \$436 million in one-time funds provided over a three-year period.
- Directs UC to provide \$1.5 million of its appropriation to the Statewide Database program at the Berkeley campus.
- Provides \$300,000 General Fund for the Summer Institute for Emerging Leaders.
- Provides \$2 million General Fund for grants administered by the Wildlife Health Center at the Davis campus for marine mammal stranding networks.
- Provides \$100,000 General Fund for grants administered by the Wildlife Health Center at the Davis campus for large whale entanglement response.
- Increases Item 6440-001-0234 (Research Account in the Cigarette and Tobacco Products Surtax Fund) by \$3,000. Based on revenue estimates for the May Revision, the appropriation should be \$10,149,000.

- Increases Item 6440-001-3310 (Medical Research Program Account, California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund) by \$1,208,000. Based on revenue estimates for the May Revision, the appropriation should be \$81,956,000.
- Increases Item 6440-001-0007 (Breast Cancer Research Program) by \$2,073,000 for a total appropriation of \$7,159,000.
- Increases Item 6440-001-3290 (Road Maintenance and Rehabilitation Account, State Transportation Fund) by \$5 million, for transportation research per Chapter 5, Statutes of 2017 (SB 1).
- Eliminates the annual Sustainability Plan requirement and amends the annual performance outcomes report to include improvement goals.
- Extends the California Health Benefits Review Program (CHBRP) for three years.
- Extends the sunset date of the Umbilical Cord Blood Collection Program until January 1, 2023. Require UC to provide a report to the Legislature one year before the sunset date that provides information on the program.
- Approves trailer bill language allowing UC to finance deferred maintenance projects with its capital outlay authority.

California State University

- Approves the Governor's Budget proposal to increase base CSU funding by \$162.3 million General Fund.
- Provides \$20 million General Fund to support an increase of 2,487 full-time equivalent students in the 2017-18 academic year.
- Provides \$12.5 million one-time General Fund to support the Graduation Initiative.
- Adopts budget bill language directing the CSU Board of Trustees to develop a policy to automatically redirect student applications to nearby non-impacted CSU campuses if the student meets the minimum systemwide qualifications but is denied admission to an impacted program or campus.
- Adopts budget bill language directing the CSU Board of Trustees to develop a policy to require campuses to provide admissions priority to students applying to impacted programs if the student lives in the local service area for that campus.
- Adopts budget bill language directing the CSU Board of Trustees to reform its practices regarding the placement of students into remedial coursework, including implementing additional measures for the assessment and course placement of admitted students. The multiple measures approach shall include, but not be limited

to, placing significant weight on high school transcript data in the assessment of recent California high school graduates, on community college transcript data in the assessment of community college transfer students, and on those transcripts in the subsequent assignment of these students to English and mathematics coursework.

- Rejects the May Revision proposal to redirect \$4 million General Fund from CSU to support Cal Grant awards for students at private colleges and universities.
- Provides \$2.5 million one-time General Fund to create incentive funding for CSU campuses to designate as a "hunger-free campus." Adopt trailer bill language requiring campuses to receive funding if they develop free-food pantries, assign a campus employee to help students enroll in the CalFresh program, and develop methods to allow students to donate unused meal plan credits to needy students.
- Provides \$3 million one-time General Fund to support the CSU San Bernardino Palm Desert campus.
- Provides \$2 million one-time General Fund to support best practices in equal employment opportunity. Adopts budget bill language stating the funding should be distributed to selected departments on campuses seeking to create or expand equal employment opportunity programs and require a report to the Legislature by Dec. 1, 2017 that describes the proposed uses of these funds and includes the number of ladder-rank faculty, disaggregated by race, ethnicity, and gender.
- Eliminates the annual Sustainability Plan requirement and amends the annual performance outcomes report to include improvement goals.
- Adopts trailer bill language that would require nonrepresented employees and faculty to work for CSU for at least 10 years before receiving health and dental benefits upon retirement. This would only apply to employees hired after July 1, 2017 and if this language is adopted by the Board of Trustees.
- Adds Item 6610-001-3290 to appropriate \$2 million from the Road Maintenance and Rehabilitation Account, State Transportation Fund, to the CSU for transportation research and transportation-related workforce education and training per Chapter 5, Statutes of 2017 (SB 1).

California Community Colleges

- Approves the May Revision proposal augmenting the unallocated base increase for college apportionments. In total, the state will provide \$183.6 million of flexible funding for colleges to use on costs such as retirement benefits, facilities, professional development, full-time faculty and other general expenses.
- Approves the planning phase of the 15 capital outlay projects proposed by the Chancellor's Office for use with Proposition 51 funding.

- Provides \$5 million ongoing Proposition 98 General Fund and \$5 million one-time Proposition 98 General Fund to create or expand campus veterans resource centers.
- Provides \$2 million one-time Proposition 98 each to Norco Community College to expand its veteran resource center and implement a program to provide college credit for military experience.
- Approves \$8 million one-time Proposition 98 General Fund from within the Economic Development categorical to be used to support the creation or expansion of career technical education programs in areas with high unemployment.
- Provides \$4.5 million one-time Proposition 98 General Fund to support increased mental health training for employees and staff, as well as to create or strengthen campus relationships with county behavioral health systems.
- Increases Proposition 98 General Fund support of the part-time faculty office hours categorical by \$5 million.
- Provides \$150 million one-time Proposition 98 General Fund to create the Guided Pathways program.
- Increases the Full-Time Student Success grant by \$25 million Proposition 98 General Fund. The grant will provide up to \$1,000 per year to cover living costs for students taking at least 12 units per semester.
- Provides \$25 million Proposition 98 General Fund to create the Community College Completion Grant, which provides grants for living costs for students taking at least 15 units per semester.
- Provides \$11.3 million one-time Proposition 98 General Fund to Compton Community College to support costs associated with regaining accreditation and approves trailer bill language allowing Compton enrollment stabilization funding.
- Provides \$2.5 million one-time Proposition 98 General Fund to California Community Colleges and approves trailer bill language to provide incentive grants to campuses that perform activities to become a hunger-free campus, including creating food pantries, designates a campus employee to help students access the Cal Fresh program, and creates a program to allow students to donate unused meal-plan credits.
- Approves \$20 million one-time Proposition 98 General Fund for the Innovation Awards.
- Provides \$1 million one-time Proposition 98 General Fund and approves trailer bill language to support the work of the Academic Senate to develop a course identification system to ease student transfer among postsecondary institutions and

adopt trailer bill language allowing the Chancellor's Office the authority to contract with the Academic Senate.

- Provides \$2.5 million Proposition 98 General Fund to create the Umoja program within the Fund for Student Success categorical program.
- Approves Governor's Budget proposal to provide an additional \$10 million ongoing Proposition 98 General Fund for the Online Education Initiative.
- Approves Governor's Budget proposal to provide \$6 million one-time Proposition 98 General Fund to support the development of a systemwide Integrated Library System.
- Provides \$2.5 million one-time Proposition 98 General Fund to California Community Colleges to prevent sexual harassment, violence and assault.
- Provides \$5 million one-time Proposition 98 General Fund to increase support for part-time faculty office hours.
- Provides \$1 million one-time Proposition 98 General Fund to increase support for financial aid offices.
- Provides \$76.8 million one-time Proposition 98 General Fund to support deferred maintenance projects, instructional equipment purchases, or water conservation projects.
- Provides a cost-of-living adjustment (COLA) for the mandates block grant and adopts trailer bill language directing that a COLA be provided annually.
- Provides \$57.8 million Proposition 98 General Fund to support 1% enrollment growth, or about 11,527 full-time equivalent students.
- Provides a cost-of-living adjustment of 1.56% to apportionments and selected categoricals.
- Provides \$46.6 million from the Clean Energy Job Creation Fund (Proposition 39) for lighting efficiency, systems efficiency, and other projects that reduce energy usage and cut costs, as well as energy efficiency workforce development programs.
- Approves budget bill and trailer bill language extending the encumbrance and expenditure periods for the California Apprenticeship Initiative.
- Decreases the mandate block grant by \$115,000 to align block grant funding with the revised estimate of full-time equivalent students.

- Allocates \$1.8 million from the Employment Opportunity Fund to promote equal employment opportunities in hiring and promotion at community colleges.
- Approves trailer bill language to provide the Chancellor's Office the ability to audit and verify hours for related and supplemental instruction reported to each community college district by a participating apprenticeship program sponsor. Additionally, approve trailer bill language to provide guidance regarding procedures for verifying if the hours for related and supplemental instruction and that the Chancellor's Office is responsible for ensuring that a local educational agency has corrected any apprenticeship program audit exceptions.
- Extends the Economic and Workforce Development Program until January 1, 2023.
- Adopts trailer bill language that would require Adult Education Block Grant Program funds received by a participating school district to be deposited in a separate fund of the school district to be known as the Adult Education Fund and would require moneys in the Adult Education Fund to be expended only for adult education purposes.
- Adopts trailer bill language repealing the authority of the Chancellor to spend excess local property tax or student fee revenue.
- Approves reappropriation of \$33,146,000 General Obligation bond funds for the construction phase of the College of the Redwoods Utility Infrastructure Replacement project.
- Decreases the financial aid administration program by \$1.23 million.
- Approves an increase of \$618,000 General Fund, and \$454,000 in reimbursement authority for 6 positions and funding to support a vacant Executive Vice Chancellor position that would be reclassified to a Deputy Chancellor. These positions include four specialist positions, one Administrator for academic planning and development, and one attorney. The resources would assist the Chancellor's Office in refocusing its efforts away from regulatory oversight and toward providing colleges with more direct technical assistance to help them improve student outcomes.
- Adopts trailer bill language to exempt the Chancellor's Office from the requirements of the competitive bidding process when entering into a contract with a community college districts that is valued at \$20 million or less. Includes a five-year sunset.
- Adopts trailer bill language conforming state law with amendments to the federal Veterans Access, Choice and Accountability Act (VACA) of 2014 to ensure student-veterans pay residential tuition rates.

California State Library

- Provides \$3 million one-time General Fund to the California Civil Liberties Public Education program. Approves budget bill language allowing the State Librarian to use 5% of this funding for administrative purposes and an encumbrance and expenditure period that would allow the Librarian to distribute one-third of the available funding each year for the next three fiscal years.
- Provides \$3 million one-time General Fund to support the Career Online High School program.
- Provides \$404,000 for replacement of the asset management system used by the California State Library.
- Provides \$137,000 ongoing for an Assistant Bureau Chief position in the State Library Services Bureau.

Hastings College of Law

- Approves a \$1.1 million General Fund ongoing unallocated increase to Hastings budget.

California Student Aid Commission

- Rejects the Governor's proposal to phase out the Middle Class Scholarship.
- Continues the maximum Cal Grant award level for students attending private non-profit colleges and universities at \$9,084 in 2017-18. The award will decrease by \$1,000 in 2018-19. Adopts budget bill language stating legislative intent that private colleges increase enrollment of low-income Californians and transfer students and increase quality online courses.
- Increases support for the Cal Grant C program by \$1.7 million General Fund to double the access award for community college Cal Grant C recipients from \$547 to \$1,094.
- Provides \$3 million one-time General Fund to the ScholarShare Investment Board to create the Every Kid Counts Act. The program encourages low-income families to open college savings accounts by providing up to \$200 in dollar-for-dollar matching funds for each new account.
- Approves Cal Grant caseload and cost adjustments that decrease Item 6980-101-0001 by \$65,627,000 and increase reimbursements by \$194,034,000.
- Provides \$546,000 General Fund on a one-time basis for a final year of planning for the Grant Delivery System Modernization Project.

Assembly Budget Committee

- Adds Item 6980-402 to authorize the Student Aid Commission to make 35,000 initial award offers for the Competitive Cal Grant A and B award program for the 2017-18 award year.

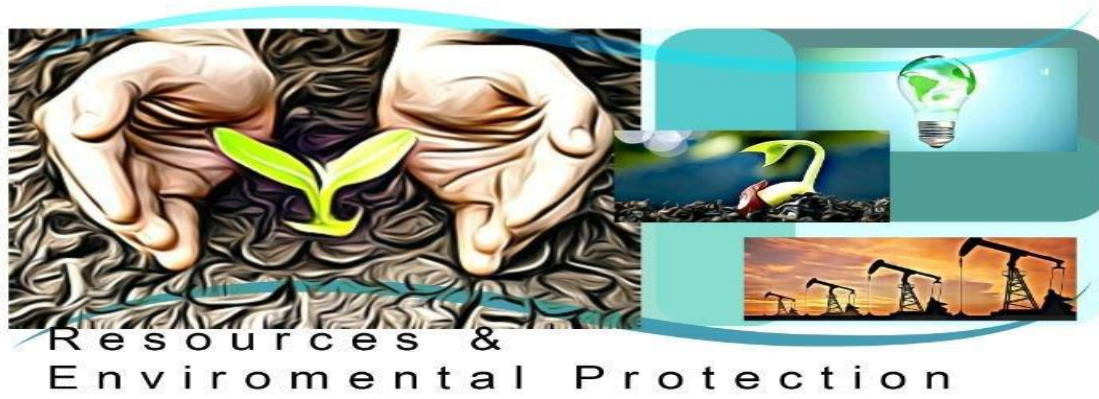
Supplemental Reporting Language

- The Student Aid Commission shall provide the Legislature with options to consolidate existing financial aid programs that serve similar student populations in order to lower students' total cost of college attendance, including: tuition and fees, books and supplies, transportation, and room and board.
- On or before November 1, 2017, the Legislative Analyst's Office (LAO) shall review California's higher education funding system and report to the relevant budget subcommittees and policy committees of the Legislature on options to implement a new funding formula that provides a stable year-to-year funding mechanism for public higher education institutions while providing additional monies to aid those categories of Local Control Funding Formula (LCFF) students currently targeted at the K-12 level—low-income, foster youth, and English language learners (ELL). Along with, student support programs and services, accountability metrics, and the achievement gap across all three segments. In developing options the LAO shall consider but not be limited to the following questions:
 1. What are some of the funding sources that could be used for this proposal?
 2. What are the categorical programs currently in place at the different segments and what are their respective funding sources?
 3. What categorical programs would be included in the proposal?
 4. What should the low-income threshold be for the low-income students included in the proposal?
 5. What are some options to determining ELL eligibility for those students included in the proposal?
 6. Due to the difficulty in determining ELL eligibility at the higher education level, should first-generation students be considered instead of ELL students?

The intent of this report is to determine how additional/supplemental state funding can be targeted to increase the retention and completion rates of underrepresented students (within the LCFF categories) and direct those funds among and within California's higher education segments. The LAO may convene or work with the existing advisory group of stakeholders to provide input in the development of the recommendations. Set the maximum Cal Grant award level for students attending private non-profit colleges and universities at \$9,294. Support this increase through budget bill and placeholder trailer bill language eliminating all private for-profit college participation in the Cal Grant program. Adopt budget bill and trailer bill language to require increased enrollment of low-income California students and community college transfer students.

- Require the Governor's Office of Planning and Research to conduct a study reviewing the Master Plan and the state's future workforce needs to determine new cross-segmental strategies to increase college enrollment and completion, improve re-skilling opportunities for adults, and better align higher education and regional economies.

- Require the University of California to answer the following questions:
 - How many outside medical labs does UC contract with?
 - What are the value of contracts with outside medical labs?
 - Did UC issue a request-for-proposal in its attempt to consolidate contracts with outside labs? If so, please summarize the responses
 - Did UC's contractor Vizient prepare a report on potential options for consolidating contracts with outside labs? If so, please summarize this report



Water Conservation as a Way of Life

- Rejects proposed trailer bill language for achieving long-term water conservation and drought resilience. The trailer bill would have required State Water Resources Control Board, in consultation with the Department of Water Resources to set long-term urban water use efficiency standards by May 20, 2021. The trailer bill also would have provided the SWRCB with the authority to issue cease and desist orders to enforce all adopted regulations in the same manner that they have been able to for emergency conservation regulations during the drought.

Open and Transparent Water Data Act

- Approves \$200,000 Environmental License Plate Fund to support the initial development of the Open and transparent Water Data Act, established by AB 1755 (Dodd, Chapter 506, Statutes of 2016).

Safe Drinking Water

- Approves \$4 million for Department of Water Resources for the replacement of domestic wells from drought and other emergencies. This includes connecting homes to community water systems for reasons of private well failure or contamination.
- Approves \$8 million for the State Water Resources Control Board to replace failed wells and to make emergency repairs to community water systems that lack the funds to make immediate repairs or replacements, to connect homes to public wastewater systems for reasons of septic system failure or inadequacy or lack of wastewater treatment, and for point-of-use treatment for domestic wells and public water systems, including schools and public facilities, where water does not meet primary drinking water standards.

Air Resources Board

- Approves to shift \$318,000, within the Air Pollution Control Fund, from local assistance to state operations in order to fund two positions. This alignment is necessary to continue implementation of the Carl Moyer Memorial Air Quality Standards Attainment Program, due to changes in workload.
- Approves four positions and \$1.489 million (\$1.389 million from the Cost of Implementation Account and \$100,000 from Distributed Administration) to meet the statutory requirements in Chapter 250, Statutes of 2016 (AB 197).
- Approves an ongoing appropriation of \$1.2 million (\$488,000 from the Motor Vehicle Account and \$798,000 from the Cost of Implementation Account) for the Near-Zero Clean Truck and Bus and Advanced Clean Car Programs.
- Approves an ongoing appropriation of \$826,000 from Proposition 1B for program administration and a one-time appropriation of \$1.2 million Proposition 1B for local assistance.
- Approves \$15 million ongoing General Fund and 28.9 existing positions in 2017-18 growing to 54.1 positions in 2020-21 for the DWR to serve its legislatively mandated role in implementing the Sustainable Groundwater Management Act and supporting local agencies to achieve regional sustainability.
- Approves \$413 million in lease revenue bonds for the construction phase of a new emissions testing and research facility in Riverside County. This project would consolidate and replace existing testing and research facilities.
- Approves \$826,000 from the Cost of Implementation Account and five positions to investigate, research, develop, enforce, and implement a strategy that will reduce emissions of short-lived climate pollutants in the state.
- Approves four positions and \$857,000 to better incorporate “environmental justice (EJ)” considerations into Air Resources Board’s program planning, development, and implementation decisions. The requested resources would help implement the legislative intent of Chapter 586, Statutes of 2015 (AB 1288, Atkins).
- Approves five positions and \$2.24 million from the Motor Vehicle Account to support heavy-duty diesel emission reduction efforts. Of the requested funds, \$500,000 in ongoing contract funding will be used to procure heavy-duty vehicles and remove engines to facilitate testing, and \$1,000,000 in one-time local assistance will be used to fund a pilot Heavy-Duty Diesel engine Repair Program for low-income truck owners with high emitting trucks operating in disadvantaged communities.

- Approves \$2,318,000 in 2017-18 and \$1,816,000 ongoing thereafter from the Cost of Implementation Account to support implementation of the Air Resources Board's Oil and Gas Methane Regulation. The request includes 2.0 permanent positions and onetime equipment costs of \$285,000 from the Oil, Gas, and Geothermal Administrative Fund.
- Approves \$2.3 million Air Pollution Control Fund and 14 positions to implement provisions of the Volkswagen Consent Decree for activities related to:
 - Emissions Modification Program - \$1.6 million and ten positions.
 - ZEV Investment Plans - \$135,000.
 - Mitigation Trust - \$490,000.
- Approves \$25 million in local assistance from the Air Pollution Control Fund for 2017-18, 2018-19, 2019-20, and 2020-2021 to support the zero-emission vehicle-related aspects of the Enhanced Fleet Modernization Program Plus-Up program or the zero-emission vehicle-related aspects of similar vehicle replacement programs.
- Approves 10.0 positions and an ongoing appropriation of \$1,623,000 (\$812,000 Vehicle Inspection and Repair Fund and \$811,000 Motor Vehicle Account), to form a specialized enforcement team that would focus enforcement efforts in disadvantaged communities and at warehouses and distribution centers within or near these communities.
- Approves 9.0 positions and \$1,960,000 (including \$1,206,000 for 7.0 positions and three year funding of \$450,000 in annual contracts from the Air Pollution Control Fund, and \$304,000 for 2.0 positions from various other special funds) to help strengthen its mobile source emission oversight program.
- Approves 1.0 position and \$165,000 from various special funds to begin implementing SB 1. SB 1 (Beall, Chapter 5, Statutes of 2017) requires the ARB to develop and implement new tracking, compliance, and enforcement processes so that reductions in emissions from motor vehicles are achieved, and to work in concert with other state agencies as an expert consultant for air quality and greenhouse gas related elements in the bill.

Baldwin Hills Conservancy

- Approves a reappropriation of the unencumbered balance of a 2014 appropriation from Proposition 84. These funds will be available for local assistance grants or capital outlay for land conservation, preservation, planning and development, as well as, water quality improvements and habitat restoration in the Baldwin Hills and Ballona Creek Watershed.

California Coastal Commission

- Approves a one-time appropriation of \$271,000 from the Protect Our Coast and Oceans Fund for local assistance to support the Whale Tail Grant Program (\$206,000) and to promote the “Protect Our Coast and Oceans” Fund (\$65,000).
- Approves a two-year appropriation of \$637,000 annually from the Coastal Act Services Fund to augment the Commission's baseline state operations budget.
- Approves an appropriation of \$244,000 (\$122,000 General Fund one-time and \$122,000 Coastal Act Services Fund ongoing) for two positions to address recommendations in the December 2016 State Audit and Evaluation Report.
- Approves an appropriation of \$260,000 from the Violation Remediation Account for two positions in 2017-18, 2018-19, and 2019-20 to expedite Coastal Act violation case backlog and to implement new statutory authority to impose penalties administratively for violations that impact public access.

California Conservation Corps

- Approves a funding realignment to the approved Vehicle Replacement Plan in FY 2016-17 by redirecting \$812,000 from FY 2018-19 to 2017-18. This would allow the Corps to replace 60 vehicles and complete the fleet replacement by June 30, 2018.
- Approves \$150,000 for the next 3 years from the Collins Dugan Reimbursement Account for operations and maintenance of the C3 project.
- Approves \$1.411 million (\$776,000 General Fund and \$635,000 Collins-Duggan Reimbursement Account) in FY 2017-18 and \$825,000 (\$454,000 General Fund and \$371,000 Collins-Duggan Reimbursement Account) ongoing to fully staff and to fund the additional operational costs of a state-owned residential center.
- Approves an ongoing appropriation of \$1.1 million (\$578,000 General Fund and \$473,000 Collins-Duggan Reimbursement Account) for increased Workers' Compensation costs.
- Approves \$1.834 million General Fund for the acquisition phase of the Ukiah Residential Center.
- Approves to reappropriate \$19.66 million General Fund for the construction phase of the Auburn campus project due to unanticipated project delays.

- Approves an appropriation of \$1.6 million in lease revenue bond funds to complete the design and construction of the Tahoe Equipment Storage Relocation project.
- Approves expenditure authority of \$625,000 from Collins-Dugan in each year for 2017-18, 2018-19, and 2019-20 to fund existing positions and computer/laptop purchases to replace the current outdated equipment.
- Approves an additional \$269,000 lease revenue bond funds for the Tahoe Base Center: Equipment Storage Relocation.

California Department of Fish and Wildlife

- Approves \$2.9 million from the Water Data Administration Fund in 2017-18 and \$2 million in 2019-20 and ongoing to support eight positions across three departments to implement the Open and Transparent Water Data Act.
- Approves trailer bill language to eliminate the Lifetime License Trust Account and transfer the funds as proposed.
- Approves modified trailer bill language to increase commercial landing fees by \$900,000.
- Approves \$4 million Environmental License Plate Fund and \$5.1 million General Fund for the Fish and Game Preservation Fund non-dedicated account.
- Adopts budget bill language requiring the department to (1) reconvene Vision Stakeholders to provide an update on the status of the Vision recommendation implementations; (2) provide a report regarding the same to the Legislature by October 1, 2017; and (3) undergo a zero-based budget evaluation in time for implementation by fiscal year 2018-19.
- Rejects \$1.7 million in 2017-18 and \$996,000 annually thereafter from the Fish and Game Preservation Fund non-dedicated account to develop and implement a new program to collect and analyze samples harmful algal blooms to prevent fishery closures.
- Approves a one-time appropriation of \$900,000 from the Fish and Game Preservation Fund non-dedicated account for the Department to comply with SWRCB's emergency regulation for measuring and reporting on the diversion of water.

- Approves 2.6 million General Fund for legacy drought response activities which includes acoustic monitoring in the Delta and maintenance of infrastructure procured during the drought.
- Approves \$1.1 million General Fund and five positions to provide resources to negotiate, complete, and implement voluntary agreements in tributaries to the Sacramento-San Joaquin Rivers and the Delta. These agreements are intended to create water supply and regulatory certainty for water users, and improve ecological flow and habitat for species.

California Tahoe Conservancy

- Approves \$323,000 from the Habitat Conservation Fund (Prop 117) and \$200,000 from the Lake Tahoe Conservancy Account (LTCA) for the construction phase of the Tahoe Pines Campground Restoration project. Also approves a reversion of the unencumbered Prop 117 and LTCA balances from three existing appropriations.
- Approves provisional language to Items 3125- 101-0890 and 3125-101-6051 included in the Governor's Budget. The adjustment would add a provision allowing the use of the funds for capital outlay, upon the approval of the Department of Finance.
- Approves to switch the fund source for the South Tahoe Greenway Shared Use Trail Phase 1B/2 project from federal funds to reimbursement authority. This project will still be reimbursed for the amount of \$250,000. However, the reimbursement will come from Caltrans via a grant from the Active Transportation Program (ATP) rather than federal funds.
- Approves a reduction of \$18,000 from Proposition 12 for conceptual and feasibility studies
- Approves a baseline increase of \$73,000 Federal Funds, \$175,000 in reimbursement authorities, and \$50,000 from Proposition 40.
- Approves \$475,000 (\$204,000 from the Tahoe Conservancy Fund and \$271,000 from Proposition 84) for improvements needed to secure Conservancy acquisitions, such as erosion control and American with Disabilities Act requirements.
- Approves a one-time appropriation of \$742,000 for conceptual development of new Conservancy capital outlay project proposals and opportunities.
- Approves a one-time appropriation of \$200,000 from Proposition 84 for its acquisition activities involving roadless subdivisions, high priority watersheds, lakefront areas, and significant resource areas.

- Approves a one-time appropriation of \$4,025,000 from various dedicated sources for implementation of the Lake Tahoe Environmental Improvement Program (EIP) for the Lake Tahoe Basin.
- Approves a total of \$1.3 million for the working drawing phase of the Upper Truckee River and Marsh Restoration project.
- Approves \$250,000 in reimbursement authority from Federal Trust Funds for the working drawing phase of the South Tahoe Greenway Shared Use Trail Phase I b & 2 project.

Coachella Valley Mountains Conservancy

- Approves a one-time appropriation of \$73,000 from Proposition 12 and \$297,000 from Proposition 40 for local assistance grants and program delivery.
- Approves an ongoing appropriation of \$15,000 from the Environmental License Plate Fund and a \$35,000 reduction in reimbursement authority to maintain base operations and address lower than anticipated reimbursements in future years.
- Approves an ongoing appropriation of \$15,000 from the Environmental License Plate Fund to replace aging office equipment and maintain base operations.

Delta Protection Commission

- Approves a one-time appropriation of \$91,000 and an ongoing appropriation of \$119,000 from the Environmental License Plate Fund to coordinate and perform duties related to the implementation of the Delta Plan. The regularly recurring Delta Plan updates require consistency coordination, project review, and development of policies and procedures.

Department of Conservation

- Approves a baseline increase of \$200,000 from the Mine Reclamation Account for the State Mining and Geology Board within the Department of Conservation to fund legal services provided to the Board by the State Attorney General's Office.
- Approves a one-time appropriation of \$220,000 from Proposition 84 for the Sustainable Communities Planning Grants and Incentives Program Grants. This grant program assists local governments in creating plans that improve air and water quality. The requested funds will be used for program delivery to ensure proper compliance of all grantees, and to provide technical assistance to grantees throughout the grant term.

- Approves three permanent positions to administer the Sustainable Agricultural Lands Conservation Program on behalf of the Strategic Growth Council. An existing memorandum of understanding with the Office of Planning Research and the Strategic Growth Council will fund these positions.
- Approves to transfer the 2016-17 appropriation in the Acute Orphan Well Account into the Oil and Gas Environmental Remediation Account.
- Approves \$150,000 annually for four years from the Soil Conservation Fund for program support and \$2 million annually for two years from the Soil Conservation Fund for local assistance. The Agricultural Protection Planning Grant Program provides grants to local governments for agricultural land conservation.
- Approves to reappropriate \$10 million from 2016-17 for the continued development and implementation of the Well Statewide Tracking and Reporting, a centralized data management system.
- Approves trailer bill language to revise the purpose of the Agricultural Protection Planning Grant Program to incorporate climate change goals. The trailer bill also includes language to increase the grant limits from \$500,000 to \$750,000.
- Approves \$1,500,000 (\$2,500,000 ongoing) from the Oil, Gas and Geothermal Administrative Fund and 15.0 permanent positions to develop the new Idle Well Management Program.
- Approves \$21.1 million from the Oil, Gas, and Geothermal Administrative Fund; and 2.0 permanent positions, and 12.0 three-year limited term positions to further develop and implement the Well Statewide Tracking and Reporting, a centralized database system to help run operations and meet the requirements of recent legislation.

Department of Fish and Wildlife

- Approves \$140,000 from the Salmon and Steelhead Trout Restoration Account to fund local assistance grant opportunities and takes advantage of federal matching funds.
- Approves to revert \$9.98 million in Prop 84 funds. The department received \$12.4 million in FY 13-14 and FY 14-15 for projects related to ecosystem restoration, coastal salmon and steelhead fishery restoration, and conservation in the California Bay-Delta region.

- Approves \$246,000 from the Fish and Game Preservation Fund – State Duck Stamp Account to provide habitat for resident and migratory waterfowl and other wetland dependent wildlife by installing water infrastructure and excavation.
- Approves \$16.7 million Proposition 1 funds for local assistance with activities related to the San Joaquin River Settlement and a reversion of last year’s Proposition 1 appropriation of \$16.7 million for state operations and (2) increase the Proposition 1 appropriation for local assistance.
- Approves \$1.9 million reimbursement authority for support, development, and implementation of the Water Storage Investment Program (WSIP), established in Proposition 1. Proposition 1 also requires the Department to participate in specific components of the WSIP.

Department of Forestry and Fire Protection

- Approves \$9 million and 15 positions in FY 2017-18 (\$1.2 million and 7 positions ongoing) for three state entities to implement the Timber Regulation and Forest Restoration Program.
- Approves \$3.8 million Safe Energy Infrastructure and Excavation Fund (\$3.6 million ongoing) and 11 positions starting in Fiscal Year 2017-18 (23 positions ongoing) to implement Senate Bill 661 (Hill, Chapter 809, Statutes of 2016).
- Approves \$750,000 General Fund in FY 2017-18 to support a portion of the agency-retained major capital outlay personnel costs.
- Approves \$4.24 million lease revenue bond funds to complete construction phase of the Badger Forest Fire Station (Tulare County). The existing design and construction phases for this project were appropriated in FY 2006-07 and 2014-15.
- Approves \$865,000 General Fund for the preliminary plans phase to replace and relocate the Potrero Forest Fire Station (San Diego County). Acquisition funding (\$400,000) was provided in FY 2016-17
- Approves \$1.8 million General Fund for the working drawing phase of this project to replace existing telecommunications infrastructure at six communications sites.
- Approves \$365,000 General Fund for the acquisition phase of this project to construct a new joint facility to co-locate the Shasta-Trinity Unit Headquarters and several Northern Region Operations - Redding facilities.

- Approves \$1.065 million General Fund for the acquisition phase to replace the Temecula Fire Station in Riverside County.
- Approves a one-time appropriation of \$2.4 million General Fund to perform three capital outlay projects.
- Approves \$500,000 General Fund for the acquisition phase to replace the Macdoel Fire Station in Siskiyou County.
- Approves \$4.8 million Timber Regulation and Forest Restoration Fund for 2.0 permanent and 3.8 ongoing temporary help position authority, and other operating costs, to restore reforestation nursery operations at the L.A. Moran Reforestation Center.
- Approves \$293,000 State Responsibility Area Fire Prevention Fund and Timber Regulation and Forest Restoration Fund for specified Governor's appointee and staff salary increases in 2017-18 and 1.0 position for a full-time, dedicated Attorney.
- Approves reappropriation of funding for the preliminary plans, working drawings, and construction phases of the Mount Bullion Conservation Camp Emergency Sewer System Replacement project.
- Approves provisional language to align the encumbrance expiration date of the project with the project's other chaptered schedules and adds standard provisions related to the issuance of lease revenue bond funds for state projects.
- Approves \$1.377 million (\$1.257 million Timber Regulation and Forest Restoration Fund and \$120,000 Reimbursements) and 6.0 positions to comply with recent legislation.
- Approves the request to reappropriate the funds allocated last year for the procurement of replacement helicopters in order to extend the encumbrance period. The Budget Act of 2016 appropriated \$12 million for CalFire to purchase one helicopter in 2016-17.
- Approves ongoing appropriation of \$42.379 million (\$42.070 million General Fund, \$309,000 Special Funds and Reimbursements), 18.5 positions, and 276.1 ongoing seasonal firefighters to add 42 year-round engines to the existing 10 year-round engines and to extend fire engine and helitack base ground crew staffing in the fall and spring.

- Approves \$7.063 million General Fund in 2017-18, and \$1.3 million annually thereafter through 2021-22, to update the Altaris Computer Aided Dispatching (CAD) system. The CAD system is CalFire's primary dispatch system.
- Approves a reduction of \$49.281 million General Fund from the January Governor's Budget of \$90.984 million, resulting in a total request in Fiscal Year 2017-18 of \$41.703 million (\$38.718 million General Fund and \$2.984 million SRA Fire Prevention Fund).
- Approves \$10 million State Responsibility Area Fire Prevention Fund for activities including, but not limited to, dead tree removal within the SRA and related prevention activities such as prescribed fire.
- Approves \$800,000 General Fund for CalFire to administer local assistance grants to Yolo County for the replacement of the CR 40 Bridge.

Department of Parks and Recreation

- Approves \$300,000 from the Harbors and Watercraft Revolving Fund to expand the scope of the department's existing Boating Needs Assessment, which is a statewide research effort to gather boating facility data, law enforcement boating facility needs, the economic value of recreational boating to the state, and participant input on recreational boating in California.
- Approves \$228,000 from the State Parks and Recreation Fund for the working drawing phase of this project.
- Approves \$138,000 in reimbursement authority for preliminary plans to relocate approximately five existing campsites to a new location within the park which will include leach field replacement, as needed.
- Approves \$4.1 million State Park Contingent Fund for preliminary plans, working drawings, and the construction phases to develop public access, parking, restrooms, and interpretive facilities, including an education center, to support public day use adjacent to a newly-restored wetland restoration project at Yosemite Slough (north side) in Candlestick Point State Recreation Area (CPSRA) on the San Francisco Bay.
- Approves \$156,000 in reimbursement authority (one-time) for local beach restoration projects. The authority will allow the department to receive funds from local project partners.

- Approves \$378,000 in Proposition 84 bond funds for the working drawings phase to address safety and operational issues at the park entrance.
- Approves to reappropriate the balance of \$2.1 million from a 2014 California Wildlife, Coastal and Park Land Conservation Fund of 1988 appropriation to extend the encumbrance period to allow for project scope changes related to the acquisition of natural lands in the Tijuana River Valley as well as time to obtain legislative approval.
- Approves \$3.2 million Proposition 84 bond funds to develop public facilities, including camping and day use beach access, at the Fort Ord Dunes State Park in Monterey County.
- Approves a one-time appropriation of \$2 million from Proposition 84 and ongoing \$120,000 from the Off-Highway Vehicle Trust Fund to fund planning projects under the General Plan Program.
- Approves \$5 million from the Off-Highway Vehicle Trust Fund to acquire a 1,800 acre in-holding at the Hollister Hills State Vehicle Recreation Area (SVRA).
- Approves \$74,000 from the Off-Highway Vehicle Trust Fund for preliminary plans to upgrade and enhance an existing four-by-four obstacle course at Hungry Valley SVRA.
- Approves \$132,000 from the Harbors and Watercraft Revolving Fund for the preliminary plans phase to replace a boat ramp at Lake Del Valle State Recreation Area.
- Approves \$216,000 in Proposition 84 bond funds for preliminary plans to upgrade Gold Flat Campground's old and failing infrastructure.
- Approves to revert and reappropriate \$2 million from the Habitat Conservation Fund (HCF) appropriated in 2009-10 and 2010-2011 for local assistance program compliance.
- Approves \$32.4 million, on a one-time basis, and \$119.2 million, ongoing, from special and federal funds for various local assistance programs. Additionally, the budget includes \$300,000, annually, for four years from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Act of 2000 for local assistance program compliance.
- Approves a reappropriation of \$700,000, the unencumbered balance of settlement funds (Shea Settlement) deposited into the State Parks Recreation Fund (SPRF) to

mitigate damages at Marsh Creek State Park and a reappropriation from SPRF for matching funds related to projects at Point Sur Light station (Big Sur).

- Approves \$868,000 in reimbursement authority for the construction phase to develop two adjoining group camps at McArthur-Burney Falls Memorial State Park as identified in the June 1997 General Plan.
- Approves \$1.3 million from Proposition 40 bond funds for working drawings to relocate the existing McGrath State Beach campground, relocate the maintenance yard, employee housing, campfire center, and day use parking.
- Approves \$205,000 from the Harbors and Watercraft Revolving Fund for preliminary plans to improve the existing beach launch by constructing a concrete boat ramp, paving the dirt boat launch parking lot, repaving the park road connecting the highway with the boat launch parking lot, constructing handicapped parking spaces, and adding required signage and pavement markings.
- Approves \$880,000 in 2017-18 and \$815,000 ongoing from the Off Highway Vehicle Trust Fund (OHVTF) and eight positions for staffing, equipment, and ongoing support of environmental conservation programs and regulatory compliance at Oceano Dunes State Vehicular Recreation Area.
- Approves \$91,000 from the Off-Highway Vehicle Trust Fund for preliminary plans to develop a Lifeguard tower headquarters at Oceano Dunes.
- Approves \$1 million in 2017-18 and \$805,000 ongoing from the Off Highway Vehicle Trust Fund and three positions for facility staffing and maintenance for the Oceano Dunes SVRA, Pismo State Beach Visitor Center and Equipment Storage projects.
- Approves \$3.5 million from the Off-Highway Vehicle Trust Fund for the acquisition and related costs of acquiring 18 parcels of land adjacent to Ocotillo Wells SVRA near Salton City totaling 1,900 acres.
- Approves \$107,000 from the Off-Highway Vehicle Trust Fund for preliminary plans to provide for the construction of a new water treatment and distribution system to meet current demand and health department standards, comply with the California DHS-DWFOB Check List of Security Measures for Water Utilities, and provide storage and protection from the desert environment.
- Approves \$124,000 from the Off-Highway Vehicle Trust Fund for the preliminary plans to replace an entrance station kiosk in the North Beach Campground at Pismo State Beach.

- Approves \$81,000 ongoing from Proposition 12 and one half-time position to provide statewide bond oversight and cash management during the bond's final years.
- Approves a one-time appropriation of \$16 million, from Proposition 40 to provide grants through a competitive youth soccer and recreation development program. Additionally, the budget requests a one-time appropriation of \$10 million from Proposition 40 for grants through a competitive outdoor environmental education facilities program.
- Approves to reappropriate \$4.5 million from a 2016 Public Beach Restoration Fund appropriation for beach re-nourishment of the Orange County Beach Restoration Project because the primary funding partner, the US Army Corps of Engineers, is unable to execute the contract within state encumbrance deadlines.
- Approves the reappropriation of \$54.6 million (\$3.6 million General Fund and \$51 million in special funds or bond funds) in existing capital outlay appropriations to allow for the completion of 24 projects that are currently in progress.
- Approves \$142,000 from the Harbors and Watercraft Revolving Fund for preliminary plans to improve visitor throughput at this facility by widening the existing two-lane boat ramp by two lanes, adding a third boarding float, and reconfiguring the parking lot.
- Approves \$2.8 million in Proposition 84 bond funds to supplement construction funds to restore and rehabilitate the world's longest single span historic covered bridge located at South Yuba River State Park. This bridge has spanned the South Yuba River in Nevada County for over 150 years.
- Approves a one-time appropriation of \$676,000 from Harbors and Watercraft Revolving Fund for the Division of Boating and Waterways minor capital outlay program.
- Approves a one-time appropriation of \$124,000 in Proposition 84 bond for the Volunteer Enhancement Program Minor Program.
- Approves \$219,000 in Proposition 84 bond funds for working drawings to rehabilitate the Trippet Ranch parking lot and surrounding area.
- Approves to appropriate \$1.3 million in Proposition 84 funds for the working drawings and construction to connect the Torrey Pines State Natural Reserve Park to the local sewer system.
- Approves \$497,000 from the Vessel Operator Certification Account to implement certification and card issuance for vessel operators, pursuant to SB 941 (Monning,

Chapter 433, Statutes of 2014). SB 941 requires all motorized vessel operators in California to become certified.

- Rejects the Governor's budget request to revert grant funds for Micke Grove Zoo in the amount of \$500,000. The Budget Act of 2016-17 included \$500,000 for deferred maintenance, capital outlay, and new exhibits projects for the Micke Grove Zoo.
- Approves \$4.1 million General Fund and an equal reduction of Proposition 12 funds for 2017-18, growing to an ongoing shift of \$12.3 million beginning in 2018-19, to support the Americans with Disabilities Act (ADA) Program. This proposal reflects the end of the life of the bond.
- Approves \$14.5 million General Fund for environmental remediation at Empire Mine State Historic Park, Malakoff Diggins State Historic Park, and Mount Diablo State Park. All three parks are currently under cleanup and abatement orders and these funds allow Parks to comply with the orders. Additionally, this proposal includes \$2 million General Fund ongoing for Empire Mine monitoring and maintenance requirements and future clean-up costs.
- Approves a technical change to remove reference to schedule 5 from provision 1 of item 3790-301-6051.
- Approves \$52 million State Parks and Recreation Fund, \$26.6 million in reimbursement authority, \$1 million from the Off-Highway Vehicle Trust Fund, and \$1 million from the Abandoned Watercraft Abatement Fund to fix parks, establish partnerships to improve access to parks, build a recruitment and training program, fund local parks, and to support off-highway vehicle recreation.
- Approves an increase to the reimbursement authority by \$1,265,000 for the Candlestick SRA: Yosemite Slough North Public Use Improvement project. The California State Parks Foundation is fully funding this project.
- Approves \$12.6 million from the State Parks Recreation Fund and \$4 million from the California Environmental License Plate Fund, on a one-time basis, to maintain existing service levels throughout the state parks system. This will allow the department to complete implementation of operational efficiency initiatives, enhance revenue generation opportunities, and explore additional partnerships, including an outside support organization as specified by Chapter 540, Statutes of 2016 (SB 1111).
- Approves to extend the liquidation period to June 30, 2018, for one General Fund local assistance grant for the California Museum of History and to June 30, 2022, for various Proposition 84 local assistance grants.

- Approves \$4 million General Fund for the Department of Parks and Recreation to administer local grants for San Mateo County Resource Conservation District's Butano Channel Restoration and Resiliency project.
- Approves \$3.5 million General Fund to the Department of Parks to administer local grants for the adaptive reuse and restoration of the Geneva Car Barn.

Department of Pesticide Regulation

- Approves an ongoing increase of \$350,000 in Federal Trust Fund authority to bring the fund authority in line with the federal grants the department receives. DPR receives grant funding from the US Department of Food and Agriculture and the US EPA to regulate pesticides and to supplement state projects. Federal grants available to DPR over the last three years have exceeded DPR's trust fund authority by \$250,000 to \$350,000.
- Approves \$600,000 annually for two years from the Department of Pesticide Regulation Fund to continue funding Pest Management Research Grants at \$1,100,000 per year. This request would extend a three-year legislative augmentation that appropriated an additional \$600,000 to the program.
- Approves to revert and reappropriate \$3.4 million in Department of Pesticide Regulation Fund with a four-year encumbrance period for the Pesticide Registration Data Management System (PRDMS).

Department of Pesticide Regulation

- Rejects trailer bill language to extend the term limit of the Chairperson position at the Delta Protection Commission from four years to eight years.

Department of Resources Recycling and Recovery

- Approves \$298,000 from the Integrated Waste Management Account in 2017-18, \$292,000 in 2018-19, and \$197,000 in 2019-20 to implement Senate Bill 270 (Padilla, Chapter 850, Statutes of 2014), the statewide Single-Use Carryout Bag Ban.
- Approves \$130,000 from the Integrated Waste Management Account and one permanent Senior Environmental Scientist position to meet the increased oversight of the waste industry and long-term facility compliance issues.
- Approves to shift expenditure authority of \$168,000 from Local Assistance to State Operations in Tire Recycling Management Fund and two permanent Environmental Scientists.

- Approves an ongoing \$104,000 reimbursement authority in the Integrated Waste Management Account to provide IT support services to the California Infrastructure and Economic Development Bank (IBank).
- Approves an ongoing \$227,000 reimbursement authority from the Integrated Waste Management Account and 2.0 permanent positions to deliver audio-visual services for CalEPA's boards, departments, and offices within the California EPA headquarters.
- Approves to convert 7.0 temporary positions to permanent positions for the Tire Hauler Registration process and the Uniform Waste and Used Tire Manifest System.
- Approves an ongoing \$77,000 from the California Used Oil Recycling Fund and 1.0 permanent full-time position to implement new fraud prevention procedures for used oil incentive claims, and identify and include additional entities subject to but not currently paying the oil fee.
- Approves a one-time expenditure authority of \$50,000 from the Integrated Waste Management Account to expend recently awarded settlement fees between Napa County (and others) against Walmart Stores and Jet.com. The Wal-Mart and Jet.com settlement stipulates funds shall be provided to CalRecycle for use in compostable plastics research. The requested authority will allow CalRecycle to conduct compostable plastics research and policy development consistent with the terms of the settlement.
- Approves an ongoing appropriation of \$929,000 Distributed Administration and 8.0 permanent positions for increased fiscal activity, information technology services, and departmental operations.
- Approves one-time spending authority of \$4.2 million Integrated Waste Management Account (IWMA) in 2017-18 to fund the closure of the inactive Bonzi Sanitary Landfill. The budget also requests that the annual transfer from IWMA to the Solid Waste Disposal Site Cleanup Trust Fund be reduced from \$5 million to \$800,000 for 2017-18 to provide funds for this proposal.
- Approves an ongoing appropriation of \$650,000 Cost of Implementation Account, Air Pollution Control Fund, and \$508,000 Integrated Waste Management Account and 6.0 permanent full-time positions to implement SB 1383 (Lara, Chapter 395, Statutes of 2016).
- Approves trailer bill language to allow state agencies to contract for recycling services and retain revenue received.

- Approves \$2.3 million Beverage Container Recycling Fund and 22.0 positions to convert limited-term resources into permanent to sustain increased and enhanced oversight, audit, and enforcement functions within the Beverage Container Recycling Program.
- Approves \$1,013,000 Integrated Waste Management Account (annually for two years) to finalize and complete disaster debris removal-related workload and project backlogs incurred by redirecting staff toward emergency disaster recovery and post-recovery efforts.

Delta Stewardship Council

- Approves an extension of the length of time a member of the council is authorized to serve as chairperson from four to six years. This extension will revert back to four years in 2019.

Department of Toxic Substances Control

- Approves an extension of the liquidation period for one year for the construction of the Stringfellow Pretreatment Plant Site. Funds were appropriated in 2012-13. Construction is complete, however programming and commissioning is taking longer than anticipated, which might delay payments to contractors involved in the project. The existing appropriation expires June 30, 2017.
- Approves \$610,000 from the Lead-acid Battery Cleanup Fund on a two-year limited term basis and five positions to implement the Lead-acid Battery Recycling Act of 2016.
- Approves \$2.5 million General Fund in 2017-18, \$3 million in 2018-19, and \$2.6 million in FY 2019-20 for removal and remedial at the Stringfellow Hazardous Waste Site.
- Approves a loan of \$1.4 million annually for three-years from the Lead-Acid Battery Cleanup Fund to the Hazardous Waste Control Account for a third-party quality assurance contractor to provide oversight of the activities conducted under the Closure Plan for the Exide Technologies, Inc. facility in Vernon.
- Approves a one-time appropriation of \$3.7 million penalty revenues from various funds (\$0.5 million from the Department of Pesticide Regulation Fund, \$2.7 million from the Air Pollution Control Fund, and \$0.5 million from the Waste Discharge Permit Fund) to direct site remediation at National

Priorities List and state orphan sites. DTSC also requests provisional language be included in the Budget Bill to allow this.

- Approves \$2,000,000 General Fund and budget bill language for DTSC to provide technical assistance to convert the Laguna Nueva School site into a park.

Department of Water Resources

- Rejects the Governor's budget requests to reverse the \$3 million appropriated in FY 2016-17 for atmospheric rivers research.
- Approves to revert and reappropriate \$1.26 million in Proposition 84 funds to support improving water quality in the Lower San Joaquin River by eliminating discharge of agricultural subsurface drainage water.
- Approves a one-time appropriation of \$364,000 from the Dam Safety Fund for office relocation expenses, and an ongoing baseline increase of \$242,000 from the Dam Safety Fund for increased rental costs.
- Approves \$6.13 million in Proposition 13 funds over 3 years (\$5.7 million in FY 17-18, \$211,000 in FY 18-19, and \$204,000 in FY 19-20) and a reversion of \$3.08 million to develop technology to remove and treat mercury-laden sediment derived from abandoned gold mines at the Combie Reservoir in the Nevada Irrigation District Service Area (straddling the Nevada and Placer County line).
- Approves \$2.6 million from General Fund and \$900,000 from the Harbors and Watercraft Revolving Fund, on a one-time basis, to support four critical actions to combat the decline of Delta smelt, a species listed under both state and federal law as endangered.
- Approves the reappropriation of previous appropriations of Greenhouse Gas Reduction Fund dollars, as well as Prop 13, Prop 84, and Prop 1 funds. These reset the clock on the prior appropriations so funding agreements can be entered into and agreements can be fulfilled.
- Approves \$2.2 million General Fund for nine new positions and one existing position for the Central Valley Flood Protection Board to support the permitting process and enforcement of encroachments of the State Plan of Flood Control and related facilities.
- Approves \$2.9 million from the Water Data Administration Fund in 2017-18 and \$2 million in 2019-20 and ongoing to support eight positions across three departments to implement the Open and Transparent Water Data Act.

- Approves \$21 million from Proposition 13 for the Department of Water Resources to construct facilities to improve fish populations in the San Joaquin River Watershed.
- Approves \$9.5 million General Fund for emergency drinking water projects and the Save our Water Campaign. This is \$8 million reduction from the Governor's January budget of \$17.5 million for DWR to carry out drought-related activities.
- Approves the Administration's dam safety and emergency response proposal and a revised Proposition 1 Flood expenditure plan. Approves budget bill language to schedule the appropriations in specific expenditure categories, so that the administration must come back to the Legislature to request a change if it wants to redirect funding in a different manner, and include language that funding must be spent in accordance with the framework established in the 2017 CVFPP update and that the delta expenditures are consistent with the Delta Levees Investment Strategy.
- Approves budget bill language to authorize the State to accept and expend federal disaster relief and ratepayer funds, subject to Joint Legislative Budget Committee notification.
- Approves \$4 million General Fund for the Department of Water to fund the Friant Kern Reverse Flow Pump Back Project. The Friant Canal is a gravity-fed system connected to major pieces of water infrastructure in the state. This project includes three permanent pump-back facilities on the Friant-Kern Canal and would allow for the flexible movement of water.

Environmental Protection Agency

- Approves an annual appropriation of \$500,000 for three years from the Cost of Implementation Account for the creation of a water-energy nexus registry pursuant to SB 1425 (Pavley, Chapter 596, Statutes of 2016). The registry would record and register voluntary information on greenhouse gas emission reductions resulting from water systems.
- Approves a one-time appropriation of \$1.1 million from the Rural Certified Unified Program Agencies Reimbursement Account (CUPA Account) to expand the rural county Certified Unified Program Agency support program from the existing 13 Certified Unified Program Agencies to 24. This proposal also requests to shift \$835,000 in CUPA Account from state operations to local assistance.
- Approves \$1 million General Fund for Green Small Business Network, which supports green business certification program. These programs result in reduction of water and energy use and reduce pollution generated by these businesses.

Department of Food and Agriculture

- Approves the following resources to implement the new Federal Produce Safety Rule requirements: \$1.9 million in Federal Fund authority in 2017-18 and 7.0 permanent positions; \$2.3 million in Federal Fund authority in 2018-19 and 9.0 permanent positions; \$2.4 million in Federal Fund authority in 2019-20 and 9.0 permanent positions; and \$3.4 million in Federal Fund authority in 2020-21 and 14.0 permanent positions.
- Approves \$110,000 in Department of Food and Agriculture Fund Authority and 1.0 position in 2017-18, and \$105,000 and 1.0 position in 2018-19 and ongoing to implement AB 2511 (Levine, Chapter 331, Statutes of 2016).
- Approve supplemental report language to require reporting on the awards for the 2016-17 methane reduction funding and for the report to include a discussion of required mitigation efforts undertaken by the department to comply with the provisions of SB 859.
- Approves \$1,751,000 in Federal Fund authority annually for two years and 20 permanent positions to create Emergency Plant Health Response Teams.
- Approves requests an ongoing appropriation of \$2,046,000 General Fund and 8.5 positions to implement SB 27 (Hill, Chapter 758, Statutes of 2015). SB 27 enforces limits on antimicrobial use in livestock and requires CDFA to develop stewardship guidelines, track antimicrobial sales and collect information about on-farm use, sample pathogens for resistance trends and report to the legislature.
- Approves ongoing appropriation of \$312,000 from the Cost of Implementation Account and two permanent positions to implement SB 1383 (Lara, Chapter 395, Statutes of 2016). SB 1383 (Lara, Chapter 395, Statutes of 2016) requires the Air Resources Board to develop dairy/livestock manure methane regulations and analyze progress in consultation with CDFA.
- Approves the following resources to fortify the infrastructure of the state's pest prevention system:
 - For 2017-18: \$1.8 million General Fund, \$2.6 million in Department of Food and Agriculture Fund authority, and 190.5 positions (25.5 permanent positions and a conversion of 165 temporary positions to permanent positions).
 - For 2018-19 and ongoing: \$1.9 million General Fund, \$2.9 million in Agriculture Fund and \$570,000 of Reimbursements and 194 positions (29 permanent positions and a conversion of 165 temporary positions to permanent positions).

- Approves \$3.088 million General Fund to construct the North Valley Animal Health Laboratory, a new full-service animal health laboratory in the northern San Joaquin Valley.
- Approves trailer bill language to clarify that Government Code section 16428.86 only applies to projects that utilize digester technology as part of livestock manure management operations and dairy manure management operations.
- Approves \$250,000 General Fund for small dairy climate change research in order to understand the greenhouse gas emission levels and appropriate reductions for smaller dairies. Adopts supplemental reporting language to request the department to create a small dairy action plan.
- Approves trailer bill language to authorize CDFA to establish a stand-alone milk quota program.

Native American Heritage Commission

- Approves \$254,000 General Fund and 3.0 positions in 2017-18, and \$485,000 ongoing to support increased work load of Sacred Lands File searches. Also approves trailer bill language proposed to authorize the Native American Heritage Commission to establish fees to recover the costs of providing the services.

Natural Resources Agency

- Approves to revert and reappropriate \$4.4 million in Proposition 13 river parkways funds.
- Approves \$100,000 from the California Cultural and Historical Endowment (CCHE) fund to make an existing position permanent to support the Museum Grant Program.
- Approves a total of \$9 million and 15 positions in FY 2017-18 (\$1.2 million and 7 positions ongoing) for three state entities to implement the Timber Regulation and Forest Restoration Program.
- Approves to transfer \$5.4 million dollars, on a one-time basis, from the State Water Resources Control Board Once-Through-Cooling Interim Mitigation Program mitigation payments to the Ocean Protection Trust Fund.
- Approves to reappropriate the unencumbered balances of several appropriations to complete projects that are underway and to award new grants with funds from projects that came in under budget and for projects that were unsuccessful.

- Approves \$675,000 from Cost of Implementation Account to develop a baseline analysis of statewide natural and working lands carbon emissions, carbon sequestration potential, as well as management and biomass utilization activities that can be employed to meet California's target of managing these lands as a resilient net carbon sink.
- Approves \$20,464,000 of Proposition 84 funding for the implementation of the San Joaquin River Restoration Settlement. The funds will be used to reimburse interagency agreements with the California Department of Water Resources and the California Department of Fish and Wildlife for work related to the implementation of the San Joaquin River Restoration Project.
- Approves \$150,000 in Environmental License Plate Fund to implement AB 2800 (Quirk, Chapter 580, Statutes of 2016). AB 2800 requires CNRA to establish and manage a Climate-Safe Infrastructure Working Group, comprised of registered engineers, scientists, other institutions, and registered architects to provide recommendations to the Strategic Growth Council and Legislature on how to integrate scientific data concerning projected climate change impacts into state infrastructure engineering.
- Approves the establishment of the Natural Resources and Parks Preservation Fund.
- Approves the reappropriation of the balances in Item 0540-101-0001, Budget Act of 2016 and makes these funds available for encumbrance or expenditure until June 30, 2018.
- Approves \$36.5 million with an extended encumbrance period of 5 years for a number of legislative priorities. Specifically:
 - Appropriate \$15 million General Fund to begin the process of procuring 207 acres of undeveloped property in the West Coyote Hills to be preserved as open space. This funding will allow the City of Fullerton to acquire additional acreage of this last remaining open space.
 - Appropriate \$750,000 General Fund for La Puente Park to replace the underused handball courts with a skate park to offer a safe diversion for youth of this disadvantaged community.
 - Appropriate \$500,000 General Fund for a Type-3 brush fire engine for Colton, CA. Colton currently lacks the equipment to fight brush fires, but is at risk for these dangerous and devastating fires.

- Appropriate \$1.173 million General Fund for the City of Baldwin Park to make improvements to the Walnut Creed Nature Park and Morgan Park in order to make the parks more assessable for that community.
- Appropriate \$15,000 General Fund for a statue of Rosa Parks for the Rosa Parks Memorial State Building in San Bernardino.
- Appropriate \$2 million General Fund for the Agency to commission a study with Lake County and the University of California, Davis for the rehabilitation of Clear Lake.
- Appropriate \$2 million General Fund for the Wildlife Health Center, University of California at Davis, to administer grants to local marine mammal stranding network members for the ongoing marine mammal rescue effort in California.
- Appropriate \$100,000 General Fund for the Wildlife Health Center, University of California at Davis, to administer grants to the large whale emergency response team to help with disentanglement emergency efforts.
- Appropriate \$1 million for the Lower American River Conservancy Program within the Wildlife Conservation Board to protect and enhance the Lower American River.
- Appropriate \$2 million for enhancements at the Golden Gate Park and Fulton Dog Parks.
- Appropriate \$1 million for erosion, trail, signage, dock and recreational improvements around the Lake Merced.
- Appropriate \$1 million to assist in building the Chicano Art Museum in the City of Riverside.
- Appropriates \$10 million for restoration projects that protect and enhance the Los Angeles River.

Office of Environmental Health Hazard Assessment

- Approves \$574,000 annually, for two years from the Safe Drinking Water and Toxic Enforcement Fund to pay for defense of civil lawsuits brought against OEHHA for actions taken as lead agency for purposes of Proposition 65.
- Approves \$304,000 annually, for two years from the Safe Drinking Water and Toxic Enforcement Fund to provide advice and consultation on when Proposition 65 warnings are required for specific products or facilities, and to conduct the assessments needed to make such determinations. The resources are requested in anticipation of the workload associated with increasing requests from businesses and trade organizations for this kind of compliance assistance, and from the

Department of Justice and other governmental entities that are enforcing Proposition 65.

- Approves 1.0 permanent position in OEHHA to provide technical assistance to the Regional Water Quality Control Boards and to local governments on human health risk assessments on contaminated sites. The position will be funded by reimbursements from an existing interagency agreement with the State Water Resources Control Board.
- Approves 1.0 permanent position to prepare periodic reports presenting indicators of climate change and its impacts on California. The position will be funded through an interagency agreement between OEHHA and CalEPA.
- Approves \$366,000 annually for three years (including \$50,000 in contract funding), from the Oil, Gas and Geothermal Administrative Fund, to evaluate chemicals used in oil and gas well stimulation treatments in California. The requested resources would enable OEHHA to develop an inventory of chemicals used in well stimulation treatments, evaluate the health and environmental hazards they pose, identify and fill gaps in scientific information on these chemicals, and identify and evaluate potential alternatives to the high-hazard chemicals.

San Diego River Conservancy

- Approves for the conversion of one limited-term position to permanent position to manage the Proposition 1 grant program and continue other reporting required by permits for its invasive non-native control and restoration program.

San Gabriel and Lower Los Angeles River and Mountains Conservancy

- Approves to revert \$1,823,000 from the Budget Act of 2015. This request is necessary to prevent a negative Proposition 40 bond allocation balance for the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy (RMC).

San Joaquin River Conservancy

- Approves \$30,000 ongoing from the Environmental License Plate Fund to support the Conservancy's current operations. The Conservancy's budget has not increased since 2001. The Conservancy's activities include developing and implementing the San Joaquin River Parkway Master Plan and supporting the San Joaquin River Conservancy Board.

Santa Monica Mountains Conservancy

- Approves a one-time appropriation of \$750,000 Proposition 1 for planning, monitoring, and implementation of Proposition 1 projects and a request to reduce reimbursement authority by the same amount.
- Approves \$20,000 Environmental License Plate Fund for local assistance grants to provide outdoor education programs.
- Approves a local assistance appropriation of \$963,000 from Proposition 84. In February 2017, there was a return of proposition 84 funds from a Conservancy grant. This proposal is for a new appropriation of up to \$963,000 of these returned funds to be used for local assistance for the implementation of projects consistent under Proposition 84.
- Approves to reappropriate Propositions 40 and 50 funds included in the Budget Act of 2012. Additionally, the Conservancy requests the funds be available for encumbrance and expenditure until June 30, 2020.
- Approves \$3.5 million General Fund to acquire the Big Tujunga Wash in order to preserve it for open space.

Sierra Nevada Conservancy

- Approves a one-time appropriation of \$50,400 Proposition 84 and \$30,000 ongoing until funds for planning and monitoring within Proposition 84 is exhausted.
- Approves a fund shift of \$550,000 Proposition 1 funds from local assistance to planning and monitoring, which includes CEQA reviews and staff monitoring of grant projects.
- Approves a local assistance appropriation of \$285,000 from Proposition 84. These funds will be used to award grants and cooperative agreements to governmental agencies, eligible nonprofit organizations, and tribal organizations to accomplish the SNC's mission to initiate, encourage, and support efforts that improve the environmental, economic, and social well-being of the Sierra Nevada Region.
- Approves an ongoing Federal Trust Fund Authority of \$30,000. The California Natural Resources Agency has entered into a Memorandum of Understanding with the U.S. Forest Service which recognizes "the importance of the Sierra Nevada Region and the need to work collaboratively to address the issues of the region under the Sierra Nevada Watershed Improvement Program.

State Coastal Conservancy

- Approves an on-going appropriation of \$420,000 from various sources for state operating expenses. Specifically, \$120,000 from the Environmental License Plate Fund, \$230,000 from Proposition 12, \$15,000 from the State Coastal Conservancy Fund, \$50,000 from the Coastal Access Account, and \$5,000 from Proposition 1.
- Approves a baseline reduction of \$226,000 from the California Beach and Coastal Enhancement Account (from \$315,000 to \$89,000), with provisional language to allow these funds to be used for local assistance and capital outlay in order to continue implementation of the Conservancy's Public Access, Education, and related programs.
- Approves a \$2 million increase in Federal Trust Fund authority and \$10 million in reimbursement authority for local assistance. The Conservancy anticipates an increase in federal, state and other grants over the next several years.
- Approves a \$233,000 increase in Federal Trust Fund authority and a \$500,000 increase in reimbursement authority for state operations.
- Approves to revert and reappropriate \$14.62 million from Proposition 12 for local assistance and capital outlay, and have the funds be available for encumbrance until June 30, 2020.
- Approves a reduction of \$3,100,000 from Proposition 12. This reduction will prevent a negative balance in Proposition 12 and bring the amounts appropriated to the Conservancy into alignment with available Proposition 12 bond funds.
- Approves a one-time appropriation of \$89,000 from the California Beach and Coastal Enhancement Account with provisional language to allow these funds to be used for local assistance and capital outlay in order to continue implementation of the Conservancy's Public Access, Education, and related programs. The Conservancy additionally requests for a baseline reduction of \$226,000 from the same account.
- Approves \$226,000 Environmental License Plate Fund to support the Explore the Coast Grant Program, which brings people to the coast, increase stewardship of coastal resources, and provide educational opportunities.

Special Resources Program: Tahoe Regional Planning Agency

- Approves \$250,000 from the Harbors and Watercraft Revolving Fund to help fund remediation and the necessary environmental review during FY 2017-18. An identical budget request has been submitted to the State of Nevada.

State Lands Commission

- Approves a one-time appropriation of \$200,000 (\$100,000 from the Marine Invasive Species Control Fund, and \$100,000 from the Oil Spill Prevention and Administration Fund), for contracted records digitization services.
- Approves a one-time appropriation of \$1.2 million from various funds (\$382,000 General Fund, \$237,000 Marine Invasive Species Control Fund, \$808,000 Oil Spill Prevention and Administration Fund, and \$37,000 School Land Bank Fund) for moving and set up expenses for the relocation of the Commission's Mineral Resources Management Division and Marine Environmental Protection Division offices in Long Beach. The budget also proposes ongoing funding of \$235,237 (\$62,000 General Fund, \$38,000 Marine Invasive Species Control Fund, \$129,000 Oil Spill Prevention and Administration Fund, and \$6,000 School Land Bank Fund) for increased rent.
- Approves \$470,000 General Fund to support the state's obligation to pay a proportionate share of certain ongoing hazardous waste remediation costs at the Selby Slag site pursuant to a 1989 consent judgment.
- Approves \$700,000 General Fund to conduct Phase 2 activities related to the abandonment of the Becker Onshore Well. Oil is leaking from the well causing sheening to occur in the ocean off Santa Barbara County.
- Approves a one-time appropriation of \$1.0 million General Fund to fund operations and management costs for the Bolsa Chica Lowlands Restoration Project in Orange County. The Bolsa Chica Lowlands is the largest coastal wetland restoration project in the history of southern California, with a total investment of over \$150 million dollars.
- Approves a one-time appropriation of \$580,000 from the General Fund to fund contracted legal services to represent California's interests in the bankruptcy proceedings of In re: Rincon Island Limited Partnership in Dallas, TX.
- Approves a one-time General Fund loan of \$10 million to provide adequate staffing for Platform Holly and the Ellwood Onshore Facility, and the plugging and abandonment of the oil wells on the platform and at the Ellwood Beach Piers.

State Water Resources Control Board

- Approves a total of \$9 million and 15 positions in FY 2017-18 (\$1.2 million and 7 positions ongoing) for three state entities to implement the Timber Regulation and Forest Restoration Program.
- Approves \$2.3 million from the Water Rights Fund - \$750,000 ongoing and \$1.5 million one-time, and five new positions for SWRCB to develop the SGMA reporting unit in order to implement enforcement and intervention requirements.
- Approves \$1 million in Underground Storage Tank Cleanup Fund and seven permanent positions to increase efficiency in processing claim payments.
- Approves \$410,000 from the Water Rights Fund to create 2.5 permanent positions to develop and implement water quality certification for the Lower Klamath Project.
- Approves an extension of the encumbrance and liquidation period of the state contract funds to conform to the period of availability of the local assistance grant funds included in SB 828 (Committee on Budget and Fiscal Review, Chapter 29, Statutes of 2016.)
- Approves to revert and reappropriate \$6.8 million in the Underground Storage Tank Petroleum Contamination Orphan Site Cleanup Fund (OSCF) to be available for encumbrance through 2020.
- Approves a reversion and reappropriation of \$8.3 million in order to align budget authority to actual expenditure plan. This proposal affects fund authority in propositions 13, 84, 50, and 204.
- Approves \$381,000 from the State Water Quality Control Fund - Cleanup and Abatement Account to Waste Discharge Permit Fund to pay for fish consumption advisory services provided by the Office of Environmental Health Hazard Assessment.
- Approves \$1 million from the Oil, Gas, and Geothermal Administrative Fund for three years and seven positions to ensure Class II underground injection control projects are in compliance.
- Approves \$2.9 million from the Water Data Administration Fund in 2017-18 and \$2 million in 2019-20 and ongoing to support eight positions across three departments to implement the Open and Transparent Water Data Act.
- Approves \$1 million in Underground Storage Tank Cleanup Fund (USTCF) and seven permanent positions to increase efficiency in processing claim payments.

- Approves \$600,000 to support four positions to conduct drought-related compliance and enforcement issues currently underway at the State Water Resources Control Board.
- Approves two positions to establish a new conservation unit within the Office of Research, Planning, and Performance to support efforts consistent with the April 2017 report “Making Water Conservation a California Way of Life.”
- Approves \$1 million in authority from the Waste Discharge Permit Fund and 5 positions to support ongoing regulatory efforts to protect drinking water sources and reduce nitrate loading to groundwater.

Wildlife Conservation Board

- Approves to revert and reappropriate \$141,000 Proposition 12 for the Conservancy’s land acquisitions, public access, recreation, and environmental restoration projects.
- Approves a one-time appropriation of \$1,000,000 from the Wildlife Restoration Fund for capital outlay projects within the Wildlife Conservation Board's Public Access Program. The requested funds are for six projects for FY 17/18, as follows: one project for fishing access site, two projects involving the construction of hiking trails, and three projects involving the construction and/or renovation of boat launch facilities.
- Approves an ongoing appropriation of \$85,000 Proposition 1 for state operations to support an interagency agreement with the State Water Resources Control Board and to fund temporary help needed to provide intermittent resources that will assist with proposal review and grant agreement execution.
- Approves an ongoing appropriation of \$140,000 Proposition 12 for program delivery. The funding will be used to support the cost of a 0.5 PY Senior Environmental Scientist position and a 0.5 PY Senior Land Agent position responsible for Proposition 12 project delivery.
- Approves a one-time allocation of \$3.7 million from naturally reverted funds in Proposition 12 for local assistance and capital outlay projects.
- Approves the reappropriation of the unencumbered balance of 8,745 million from Proposition 50 and would make these funds available for encumbrance through June 30, 2020.
- Approves a new appropriation of \$11 million from Proposition 84 for Natural Communities Conservation Planning and to revert the unencumbered balance of

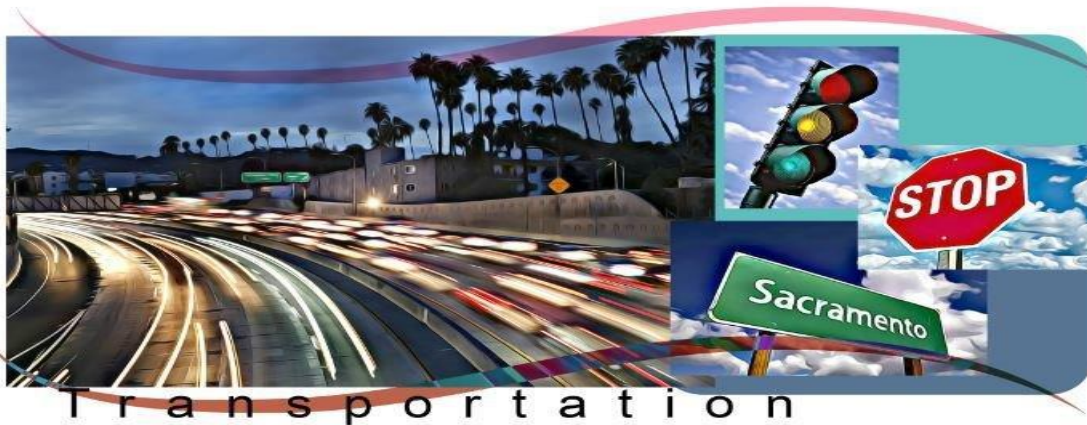
a prior appropriation in FY 2008. The funds will be used for grants to implement or assist in the establishment of NCCP's.

- Approves the new appropriation of \$5.7 million from Proposition 84 and to revert the unencumbered balance of a previous appropriation in FY 2009. This will allow the WCB to continue its support of administering grants to local agencies to implement or assist in the establishment of Natural Communities Conservation Planning for the areas in or around the Sacramento-San Joaquin Delta.
- Approves to make two limited-term positions, expiring July 1, 2017, full-time permanent positions for the ongoing needs of the Stream Flow Enhancement Program.

CAP AND TRADE

Cap-and-Trade Program

- Does not approve the Administration's proposal to extend the Cap-and-Trade program.
- Provides bare-bones funding for support staff in various state departments currently working on the Cap-and Trade program to "keep the lights on" for these programs.
- Adopts "clean up" trailer bill language to clarify that provisional language regarding grants from the 2016 Budget Act in the California Department of Food and Agriculture's budget only applies to dairy digesters grants. Also, provides an Administrative Procedure Act exemption to Greenhouse Gas Reduction Funds appropriated in the 2016 Budget Act.



California State Transportation Agency

- Provides \$3.5 million General Fund to the Contra Costa Transportation Authority for expansion of an autonomous vehicle testing facility and requires these funds to be matched with local funds.

California Transportation Commission

- Approves 4.0 permanent positions and \$1.1 million (funding from the State Highway Account and the Public Transportation Account) to implement the recently enacted Road Repair and Accountability Act of 2017 (SB 1).
- Approves \$395,000 in State Highway Account and Public Transportation Account funds for two permanent positions and one reclassified position to implement the legislative priorities of the Active Transportation Program and new statewide and regional transportation planning requirements.
- Adopts trailer bill language that would amend the Active Transportation Program to provide authority for the California Transportation Commission to approve “Letters of No Prejudice” to provide project sponsors with a tool to initiate projects with their own resources prior to the programming year.

California Department of Transportation

- Approves \$1.5 billion in local assistance and capital funding for projects for transportation programs under SB 1, the Road Repair and Accountability Act of 2017. Of the total amount requested in year one, \$904.6 million consists of local assistance appropriations and \$592.8 million consists of capital outlay appropriations.

- Approves \$477.8 million with a net zero increase in staff to support the Department's initial tasks for implementation of SB 1 and modifies the proposed provisional language to ensure that vacancies are filled first. The language allows for a mid-year resource augmentation, if necessary.
- Approves the transfer of 48 existing permanent positions from Caltrans' audit division to the new Independent Office of Audits and Investigations (Office) and establishes 10 new permanent positions within the Office, for a total of 58 positions. To fund these positions, provides \$9.5 million State Highway Account funds.
- Approves a net decrease from the Capital Outlay Support budget proposed in January of \$29.3 million and 283 full time equivalents (FTE) (includes 243 staff positions, the FTE of 26 positions for Architectural and Engineering Contracts, and the FTE of 14 positions for personal services/cash overtime).
- Rejects the Governor's ten-year \$4.2 billion annual package of expenditure and funding proposals for transportation programs and related trailer bill language because the Road Repair and Accountability Act SB 1 (Beall, Chapter 5, Statutes of 2017) was adopted instead providing \$5 billion annually in new transportation funds for various purposes.
- Adopts clean up trailer bill language related to the implementation of the Road Repair and Accountability Act of 2017 (SB 1).
- Adopts trailer bill language that will help to expedite project delivery for five specified projects in the Riverside County Transportation Efficiency Corridor, but some authority also provides statewide benefit to expedite other SB 1 projects. Also, makes other technical clarifications to SB 132 (Committee on Budget and Fiscal Review, Chapter 7, Statutes of 2017).
- Adopts trailer bill language that directs the Los Angeles County Assessor to assess SR 710 properties sold by Caltrans at an affordable or reasonable price, at those sales prices, instead of the market rate. This clarification will allow the properties to be sold as intended to low-income current tenants, where applicable, and sold without further delay.
- Modifies the Administration's proposed provisional language that will provide initial funding of up to \$20 million State Highway Account funds (matched with up to \$20 million federal funds) for its zero-emission vehicle (ZEV) project. The modification expands the use of these funds to hydrogen fueling stations.

- Approves \$4.0 million from the State Highway Account and six permanent positions to upgrade and improve the Information Technology Cyber Security Program.
- Approves \$12.0 million in State Highway Account funds to replace outdated information technology (IT) infrastructure.
- Approves 14 two-year limited term positions and \$2.3 million in State Highway Account Reimbursement authority for services rendered on behalf of the California High Speed Rail Authority.
- Provides a reappropriation of \$737,000 in State Highway Account funds and \$750,000 in federal funds to undertake additional work for the Road Use Charge Pilot Program. Rejects provisional language that would allow the department to provide matching State Highway Account funds, up to \$10 million for Road Charge Demonstration projects pursuant to the receipt of federal grants. Adopts provision language requiring Caltrans to provide the Legislature a report on the pay at the pump study by July 1, 2008.
- Approves a one-time operating expense increase of \$5.5 million in State Highway Account Funds for fleet insurance costs. Also, adopts Supplemental Report Language directing the Legislative Analyst's Office to examine the causes of Caltrans' traffic accidents over the last five years and industry best practices for safe driver training, and recommend a safe driver training program that aligns with reducing the causes of the accidents, as well as other options to contain costs and provide a report by January 1, 2018.
- Rejects the request for an increase of up to \$24.5 million in State Highway Account (SHA) reimbursement authority for the Bay Area Toll Bridge (BATA) maintenance work upon execution of a revised Memorandum of Understanding (MOU) because negotiations are underway and will not be completed in time to be included in the 2017-18 budget.

High-Speed Rail Authority

- Approves \$750,000 from the Property Fund for expenses associated with owning property.

Board of Pilot Commissioners

- Approves a budget augmentation of \$129,000, increasing by \$8,000 each year for the Board of Pilot Commissioners to fund increases costs associated with renting office space in San Francisco.

California Highway Patrol

- Approves \$2.8 million from the Motor Vehicle Account to upgrade the phone equipment and related infrastructure at several of its facilities in the Sacramento region, and provisional authority for an additional \$1.0 million upon approval by the Department of Finance with prior notification to the Joint Legislative Budget Committee for costs associated with design, asbestos abatement, and general construction.
- Approves one-time funding of \$894,000 from the Motor Vehicle Account to cover the costs associated with the department’s use of the California Department of Technology’s Integrated Database Management System.
- Approves 2.0 positions and \$1.2 million in 2017-18 from the Motor Vehicle Account to establish a cloud-based disaster recovery solution, with ongoing costs of \$900,000 annually.
- Approves a permanent budget augmentation of \$14 million in reimbursement authority.
- Approves \$143.4 million Motor Vehicle Account funds for six area office replacement projects as shown below.

**CHP Proposed Area Office Replacements
(In Millions)**

Area Office	Project Phase	2017-18 Request	Project Cost
Humbolt	Acquisition and performance criteria phase	\$2.5	\$36.8
Quincy	Acquisition and performance criteria phase	\$2.1	\$34.1
El Centro	Design build phase	\$30.4	\$34.7
Hayward	Design build phase	\$38.1	\$53.1
Ventura	Design build phase	\$37.1	\$44.4
San Bernardino	Design build phase	\$33.2	\$38.5
Total Proposed Capital Costs		\$143.4	\$241.6

- Approves \$223,000 from the Motor Vehicle Account to replace the radio tower at Keller Peak.

- Approves \$800,000 from the Motor Vehicle Account to identify suitable parcels for replacing up to three field offices, as well as, adopts provisional language to allow augmentations up to \$2 million for entering into purchase options.
- Adopts provisional language to allow the CHP, in cooperation with the Department of General Services (DGS) and the Department of Finance to enter into a build-to-suit lease/purchase or a lease with the option to purchase, to provide for a new Santa Ana area office.
- Approves \$1.9 million from the Motor Vehicle Account for the construction phase of two radio tower sites for the CHPERS Phase II project.
- Adopts trailer bill language to extend the sunset date for excluding the CHP Commissioner from the mandatory retirement age of 60 until April 1, 2019.

Department of Motor Vehicles

- Approves funding from the Motor Vehicle Account (MVA) as follows: \$730,000 in one-time funding and 5.0 positions 2017-18, \$671,000 and 7.0 positions in 2018-19, and \$1.9 million and 26.0 positions in 2019-20 to implement SB 1046 (Hill, Chapter 783, Statutes of 2016)—the Ignition Interlock Device Program.
- Approves funding from the Motor Vehicle Account as follows: \$294,000 in 2017-18, \$282,000 in 2018-19, and \$147,000 in 2019-20 to implement AB 1858 (Santiago, Chapter 449, Statutes of 2016)—the Automobile Dismantling Task Force.
- Approve \$19.2 million MVA for four field office projects as shown below.

**DMV Proposed Field Office Projects
(In Millions)**

Field Office	Project Phase	2017-18 Request	Project Cost
Inglewood Replacement	Construction Phase	\$15.1	\$17.2
San Diego (Normal Street) Replacement	Working drawing phase	\$1.5	\$22.1
Oxnard Reconfiguration	Preliminary plans phase	\$0.4	\$5.8
Reedley Replacement	Acquisition phase	\$2.2	\$18.4
Total Proposed Capital Costs		\$19.2	\$63.5

- Approves \$750,000 from the Motor Vehicle Account to identify suitable parcels for replacing up to two field offices and to develop studies for both the identified replacements and approximately three reconfiguration/renovation projects. Adopts provisional language to allow augmentations up to \$1 million for entering into purchase options.
- Approves \$2.0 million (MVA) one-time costs and \$407,439 (MVA) in ongoing costs for temporary field office swing space to house Inglewood field office staff and a permanent office.
- Approves 2.0 positions and \$2.4 million from the Motor Vehicle Account (MVA) to implement AB 516 (Mullin, Chapter 90, Statutes of 2016)—Temporary License Plates.
- Approves \$7.0 million (MVA) ongoing to cover increases data center costs.
- Approves \$8.6 million and 91 ongoing positions in fiscal year 2017-18 for continued program costs related to the implementation of AB 60 (Alejo, Chapter 524, Statutes of 2013).
- Approves \$3.95 million from the Motor Vehicle Account to fund the design and construction of fences at nine state-owned DMV field office locations. Also, approves budget bill language to extend the encumbrance period to June 30, 2019 in the event that some projects require more than a year to complete design.
- Approves \$3.8 million in 2017-18 and \$7.8 million in 2018-19 from the Road Maintenance and Rehabilitation Account for additional costs of credit card transaction fees due to the implementation of SB 1.
- Approves \$1.8 million General Fund and \$5.2 million Motor Vehicle Account for 10.0 one-year limited term positions for 2017-18 to implement a single-step opt-out voter registration process pursuant to AB 1461 (Gonzalez, Chapter 729, Statutes of 2015). The DMV is requesting 12.0 ongoing positions and two-year limited term funding for two positions and \$3.2 million in 2018-19 for the ongoing workload associated with AB 1461.
- Approves \$23 million from the Motor Vehicle Account and for 218 positions in 2017-18 and 550 positions and \$46.6 million in 2018-19 for the first two years of six years of additional funding to implement a federal compliant driver license/identification card (DL/ID) that will be accepted by the Transportation Security Administration (TSA) to board an airplane. Related trailer bill language was also approved.

- Adopts modified provisional language to allow the Director of Finance to provide funding for DMV planning activities related to the Front End Applications Sustainability Project. The modification includes reporting language.
- Approves a decrease to the DMV of \$450,000 and a decrease to the CHP of \$300,000 to adjust each department's Statewide Planning and Site Identification appropriation. This request also eliminates Provisions 1 and 2 of Item 2740-301-0044 to correspond with the decrease.
- Adopts trailer bill language to facilitate the state's compliance with the Federal Driver License and Identification Card Conformity requirements.



California Energy Commission

- Approves \$5.8 million in one-time contract funding from the Petroleum Violation Escrow Account for energy end-use surveys.
- Approves 8.0 permanent positions and \$9.1 million from the Cost of Implementation Account (COIA) (including three-year funding of \$305,000 annually for two temporary positions, and \$7.6 million COIA for resources approved in 2016-17, which included 29.5 permanent positions and \$3.5 million in ongoing contract funds) to comply with and implement SB 350 (De León, Chapter 547, Statutes of 2015).
- Approves 1.0 permanent position and \$386,000 (including \$250,000 in contract funds for two years) from the Energy Resources Programs Account (ERPA), to comply with SB 1414 (Wolk, Chapter 678, Statutes of 2016).
- Approves 1.0 permanent position and \$117,000 from ERPA to comply with and implement AB 1110 (Ting, Chapter 656, Statutes of 2016).
- Approves a reduction and realignment of \$15.4 million from the Energy Resources Programs Account (ERPA) to reduce the fiscal demands on ERPA while aligning program activities with other appropriate funding sources.
- Rejects Administration's proposal to reduce the Energy Commission's budget by \$3 million (General Fund) for the federal cost share for alternative fuel applied research and demonstration solicitations (intended to provide matching funds for successful federal awards).
- Approves the request that the PIER Natural Gas Subaccount ongoing appropriation proposed in the 2017-18 Governor's budget be increased by \$859,000.
- Approves 3.0 permanent positions and \$411,000 from the Appliance Efficiency Enforcement Subaccount to support the Title 20 Appliance Efficiency Standards Compliance Assistance and Enforcement Program.

Assembly Budget Committee

- Approves \$3.0 permanent positions and \$196,000 from the Renewable Resource Trust Fund to maintain, update, and expand the official listings of solar energy system equipment receiving ratepayer-funded incentives for CPUC's California Solar Initiative, SB 1 (Murray, Chapter 132, Statutes of 2006).

California Public Utilities Commission

- Approves an increase to the appropriation for the Universal LifeLine Telephone Service Trust Administrative Committee Fund of \$142.1 million for local assistance and \$4.7 million for state operations.
- Approves \$716,000 for 6.0 permanent engineering positions for the Electric Safety and Reliability Branch program funded from the PUCURA. These staff will conduct audits, investigate safety incidents and customer complaints, and participate in formal CPUC proceedings.
- Approves \$391,000 from the Public Utilities Commission Utilities Reimbursement Account (PUCURA) for 3.0 positions to implement SB 215 (Leno, Chapter 807, Statutes of 2016) regarding ex parte communications.
- Approves \$228,000 PUCURA for 2.0 positions (hearing reporters) to expedite the availability of proceeding records.
- Approves \$266,000 PUCURA for 2.0 internal audit positions.
- Approves \$227,000 PUCURA for 2.0 positions for the Office of Governmental Affairs.
- Approves request for \$107,000 PUCURA and 1.0 position to post public contracts and Department of General Services Audit information on the CPUC's internet website AB 1651 (Oberholte, Chapter 815, Statutes of 2016).
- Approves \$227,000 PUCURA for 2.0 positions to assist with provide Public Records Act responses.
- Approves \$322,000 PUCURA for 3.0 positions to implement SB 512 (Hill, Chapter 808, Statutes of 2016) for CPUC Intervenor Compensation, Governance, Accountability, Transparency, and Outreach.
- Approves \$214,000 PUCURA for 2.0 positions to provide for contract services oversight and implementation of audit findings.
- Approves \$696,000 PUCURA for 5.0 positions for the Enterprise Risk and Compliance Office.

- Approves \$82,000 for two years from the PUCURA, for 1.0 position to process the anticipated increase in contacts from consumers due to changes made in the California LifeLine program by AB 2570 (Quirk, Chapter 577, Statutes of 2016).
- Approves \$300,000 per year from the PUCURA continuing until 2030 (13 years), the final compliance date for SB 350 (De León, Chapter 547, Statutes of 2015), the Clean Energy & Pollution Reduction Act. These funds will be used to purchase equipment, software, and training support to do modeling work necessary to evaluate integrated resource plans filed by electric companies.
- Approves \$966,000 for 3.0 new permanent full-time engineering positions for the Electric Safety and Reliability Branch in the PUC's Safety and Enforcement Division, and related consulting costs of \$500,000 (per year for three years). SB 1028 (Hill, Chapter 598, Statutes of 2016) requires CPUC to take steps to minimize the risk of catastrophic wildfires posed by electrical lines and equipment. The new requirements expand the involvement of the CPUC in review and oversight of the utilities' wildfire mitigation measures.
- Approves \$644,000 from PUCURA for two years for 2.5 positions and consulting costs of \$250,000 per year to evaluate and analyze the potential for all types of long duration bulk energy storage resources to help integrate renewable generation into the electrical grid and to accelerate the deployment of distributed energy storage systems.
- Approves an increase to the California Teleconnect Fund (CTF) Administrative Committee Fund by \$1,620,000 as follows:
 - \$1.5 million for one-time costs to help close 2-1-1 service gaps in counties lacking access these services.
 - \$120,000 for two years for 1.0 position to manage the implementation of 2-1-1 services in 20 unserved counties, pursuant to SB 1212 (Hueso, Chapter 841, Statutes of 2016).
- Approves \$796,000 for 3.0 full-time positions (funding for the Public Utility Regulatory Analyst V for two years only, instead of permanent) and four consultants for three years to establish and administer an expedited interconnection dispute resolution process as authorized by AB 2861 (Ting, Chapter 672, Statutes of 2016).
- Approves \$795,000 for two years from PUCURA for 5.0 positions to implement the mandates of SB 840 (Committee on Budget and Fiscal Review, Chapter 341, Statutes of 2016), SB 1383 (Lara, Chapter 395, Statutes of 2016), and AB 2313

(Williams, Chapter 571, Statutes of 2016) to promote the development of biomethane.

- Approves \$130,000 from the Public Utilities Commission Transportation Rate Account for 1.0 permanent position to verify transportation network company (TNC) compliance with the expanded range of vehicles pursuant to the AB 2763 (Gatto, Chapter 766, Statutes of 2016).
- Approves \$588,000 from the PUCURA for 4.0 positions to comply with SB 859 (Committee on Budget and Fiscal Review, Chapter 368, Statutes of 2016) which mandates the implementation of a new energy purchasing program and the establishment of a new process to track and distribute contract costs, requiring that 125 megawatts of biomass energy be purchased by California's electric utilities.
- Approves permanent position authority for 2.0 existing full-time, blanket Accountant I positions within the CPUC Fiscal Office.
- Approves \$195,000 annually from the PUCURA for 1.0 new permanent position to oversee a staff that has expanded and handled increasing CEQA workload since 2010-11.
- Approves the request to convert 4.0 limited-term positions to permanent positions, amounting to \$369,000 from the Deaf and Disabled Telecommunications Program Administrative Fund.
- Approves an increase of \$6.1 million in local assistance funding for the California High-Cost Fund A (CHCF-A) to total of \$47.9 million.
- Approves \$661,000 per year through the California Advanced Services Fund (CASF) to extend 5.0 existing limited-term positions that are set to expire on December 31, 2017 through December 31, 2020.
- Approves a decrease in budgetary spending authority for CASF to \$72.1 million for local assistance. Thus, for 2017-18, the expense budget for the CASF would be \$75.8 million (\$3.7 million for state operations and \$72.1 million for local assistance).
- Approves an increase in funding of \$3.6 million from the California Teleconnect Fund (CTF) for 2.0 permanent positions (totaling \$240,000) and related consulting costs of \$3.4 million to implement recently adopted CTF program reforms and better enforce program eligibility requirements.
- Approves \$665,000 for 4.0 permanent positions from the PUCURA to establish a cyber security utility regulatory group.

- Approves 1.0 position and \$132,000 from the Public Utilities Commission Office of Ratepayer Advocates Account (PUCORA) to perform workload associated with the State's evolving water conservation policies, consolidation of utility rate districts, and new requirements for re-occurring telephone company general rate case applications.
- Adopts budget bill language to reappropriate funds (approximately \$1.8 million) in the CPUC Utilities Reimbursement Account for two years 2017-18 and 2018-19 to continue contracts for legal services.
- Approves an increase to CPUC's Federal Trust Fund appropriation for budget year 2017-18 in the amount of \$2.7 million and a budget out-year baseline appropriation in the amount of \$3.2 million through June 30, 2022 for rail transit safety.
- Adopts budget bill language to reappropriate and extend an encumbrance period to June 30, 2021, for \$1.5 million from various 2016 Budget Act items. The CPUC also requests provisional language for an extended encumbrance period to June 30, 2021 for \$1.9 million in various 2017-18 budget year items for the eFiling Administration Support (eFAST) platform and three business configuration projects.
- Approves the reappropriation of up to \$500,000 to obtain consulting services to study telephone service quality.
- Approves 1.0 position and \$191,000 from various funds for the Deputy Executive Director for Safety and rejects trailer bill language that would codify this position and the Chief Internal Auditor.
- Approves for the Office of the Ratepayer Advocate (ORA) 3.0 positions and \$390,000 from the PUCORA to analyze existing, expanded, and anticipated utility safety-related programs and expenditures.
- Approves for ORA 2.0 positions and \$230,000 from the PUCORA to evaluate treatment of emerging water contaminants, cost effectiveness of new water technologies (designed to achieve water savings), and the impact on ratepayers of utility acquisitions associated with new State Water Resources Control Board regulations, SBX7-7 (Steinberg, Chapter 4, Statutes 2009), and the Governor's Executive Orders on the Drought.
- Approves 6.0 of 8.0 positions requested for the Office of the Ratepayer Advocate (ORA) to work on Climate Change Initiatives.
- Rejects the proposal for 2.0 permanent, full-time positions and \$299,000 from the PUCORA for ORA to establish a communications office.

- Approves \$636,000 from the PUC Transportation Reimbursement Fund for staff that will make improvements to the PUC's Transportation Enforcement Branch (TEB) required by SB 541 (Hill, Chapter 718, Statutes of 2015).
- Adopts trailer bill language that would change the amount of funding available for the Multifamily Affordable Housing Solar Roofs Program as provided for in AB 693 (Eggman, Chapter 582, Statutes of 2015) from 10 percent of the 15 percent of Investor Owned Utilities (IOU) auction allowance revenue to 10 percent of the total IOU consignment allowance auction revenue.
- Adopts provisional language that provides CPUC \$107,000 to study Los Angeles and San Francisco's healthy corner stores programs and their related use of the Investor-Owned Utilities Energy Efficiency programs, particularly for refrigeration measures. The CPUC would be required to provide a report by July 1, 2019 that makes recommendations for increasing the percentage of corner stores using energy efficient refrigeration equipment, specifically considering corner stores in low-income communities that wish to provide healthy food products. The study may include metrics for evaluating the use of energy efficiency programs by corner stores and the efficacy of the San Francisco and Los Angeles county programs in reducing corner store energy consumption.



State Retirement Contributions

- Includes \$5.2 billion (\$2.8 billion General Fund) for state contributions to CalPERS for state pension costs, and \$672 million General Fund for California State University retirement costs.
 - One-time \$6 billion (loan from the Surplus Money Investment Fund) supplemental payment to the California Public Employees Retirement System (CalPERS) in 2017-18. This action doubles the state's annual payment and will mitigate the impact of the increasing pension contributions and the CalPERS Board's recent action to lower its assumed investment rate of return from 7.5 percent to 7 percent.
- Includes \$2.8 billion General Fund for state contributions to CalSTRS. The budget assumes CalSTRS will adopt new mortality assumptions, implement a discount rate reduction, and exercise its authority to increase state contributions by 0.5 percent.

Franchise Tax Board

- Expands the Earned Income Tax Credit (EITC) to cover the self-employed and incomes up to \$22,000, annually, which is just above a full-time, year-round minimum wage salary, incentivizing full-time work and helping minimum wage workers better afford the basics. The number of families who could benefit from the CalEITC would quadruple.
- Provides \$2 million to continue outreach activities in order to increase participation in the California EITC.
- Provides resources for FTB to implement responsibilities related to the California Competes Tax Credit program.

- Includes trailer bill language to address a technical clean up to AB 1775 (Obernolte, 2016) to address partnership return extended deadlines.
- Includes trailer bill language to address voluntary personal income tax check-offs.

Cannabis Regulation

- Includes trailer bill language addressing Assembly priorities for cannabis implementation as follows:
 - Create a single system for implementation of medical and recreational cannabis licensing to begin in January 2018;
 - Add language and funding to address law enforcement training to address driving under the influence of cannabis;
 - Maintain environmental protections provided in current law;
 - Address stakeholder concerns about distribution;
 - Maintain existing medical ID Card system for medical marijuana;
 - Prioritize issues related to conformity necessary for January and identify a process to address less urgent issues to a more holistic process after the budget;
 - Ensure small growers can comply and compete in the regulated market; and
 - Expand outreach and membership of the Appeals Board to ensure diverse communities are adequately represented.
- Proposes a total of \$97.6 million for the regulation of cannabis in 2017-18 to fund regulatory activities, processing of licenses, and enforcement. Limits all resources to three-year limited term funding.
 - Department of Consumer Affairs - \$22.5 million to enhance the Bureau of Medical Cannabis Regulation within DCA
 - Department of Public Health – \$1 million for the licensing and regulation of medical cannabis product manufacturers
 - Department of Food and Agriculture - \$23.4 million to provide Cannabis Cultivation Program administrative oversight, promulgate regulations, issues licenses, and perform EIR.

- Board of Equalization - \$5.3 million in 2017-18 to notify businesses of the new tax requirements and update its information technology systems to register businesses and process tax returns from retail sales.
- Department of Health Care Services – \$5 million in 2016-17- for public information program specified in Proposition 64.
- Department of Fish and Wildlife - \$17.2 million from multiple fund sources and 63 positions to support the development and implementation of the regulatory programs by the CDFA and State Water Resources Control Board. The Department will consult on fish and wildlife considerations related to the development of regulations and guidelines by CDFA and the Water Board, provide law enforcement to support regulatory compliance efforts, and issue Lake and Streambed Alteration Permits or notifications that a permit is not needed for each proposed cannabis cultivation site.
- Water Board - \$9.8 million from multiple fund sources and 65 positions to develop a statewide water quality permit and expanded water rights registration process for cannabis cultivation.
- Department of Pesticide Regulation - \$1.3 million Cannabis Control Fund to develop and update guidelines for pesticide use on cannabis, prepare training programs and outreach materials to inform cultivators and protect workers during cultivation and harvesting processes, and evaluate requests for Special Local Needs pesticide registrations.
- Cannabis Control Appeals Panel - \$1 million Cannabis Control Fund and 8 positions to provide the necessary resources for the operations of the Appeals Panel.
- Bureau of Cannabis Control - \$664,000 Cannabis Control Fund and 5 positions for environmental impact review activities required under CEQA.
- Department of Public Health - \$9.3 million Cannabis Control Fund to implement cannabis manufacturer regulations, licensing, enforcement, training, and information technology activities by January 1, 2018 statutory deadline.
- Department of Food and Agriculture - \$3.9 million Cannabis Control Fund and 10 positions for required environmental impact review activities. The funding also will support information technology projects and cooperative agreements

with County Agricultural Commissioners for cannabis cultivation licensing, inspection and enforcement.

- Department of California Highway Patrol - \$3 million for training Drug Recognition experts, which include training, overtime, and backfill of state and local law enforcement officers to attend training.

State Board of Equalization

- Establishes a new budget item for BOE's budget to establish line-item authority for each of the four Board members and includes trailer bill language to reform the Board of Equalization.
- Adopts position redirection proposals for BOE's January budget change proposals including Proposition 56, Proposition 64, Lead-Acid Battery Recycling Act of 2016 in order to use some of the over 600 vacancies currently at BOE. Additionally, approve positions redirection and one year funding for the CROS IT project at BOE.
- Includes trailer bill language for the County of LA Measure H Homelessness program.
- Includes trailer bill language to exclude from the Sales and Use Tax (SUT) Law a transfer of vested property by a pawnbroker to a person who pledged the property to the pawnbroker as security for a loan, if certain conditions are met. This exclusion is operative until January 1, 2022

Housing

- Provides \$20 million for navigation centers, which provide flexible dormitory-style facilities while case managers connect individuals experiencing homelessness to permanent housing.
- Includes \$8 million to the Weingart Center Association in Los Angeles, for permanent supportive and transitional housing to serve homeless and low-income individuals and families.
- Allocates \$250,000 to the Napa County Housing Authority for the support of migrant worker housing.
- Provides funding to the Department of Housing and Community Development, State Treasurer's Office; and California Health Facilities Financing Authority to continue to

work to implement the No Place Like Home (NPLH) program enacted in 2016. Includes technical clean up trailer bill language to implement the NPLH program.

- Provides additional resources for addressing homelessness including: \$20 million for the Emergency Solutions Grant Program, \$40 million for navigation centers, \$7.5 million for Sam and Bonnie Pannell Community Center, Youth and Wind Services, and Emergency Youth Shelter; \$250,000 for the Napa County migrant worker housing program.
- Includes one position on a limited term basis, adopts budget bill language and placeholder trailer bill language to address the Community Development Block Grant program.
- Adopts placeholder TBL related to the Community Based Transitional Housing Program to broadens the purpose for which cities and counties may use their funds based including:
 - Allow cities and counties to provide a portion of their program funds to the facility operator, if the facility operator agrees to use those funds for facility operations and services to residents. There is no limit on the amount the city and county may provide to the facility operator.
 - Allow cities and counties to use program funds for other purposes that their governing boards determine are in furtherance of the program's goals as long as the proposed uses are specific in the application.

Governor's Office of Economic Development

- Provides one-time funding for the workload associated with the California Competes tax credit, which is set to expire in 2019.
- Includes \$3 million for the Go-Biz to draw down federal funds made available to the California Small Business Development Center network efforts to expand small businesses in California, \$1 million above the May Revision.

Department of General Services

- Provides the State Public Works Board with the authority to use lease-revenue bonds, notes or bond anticipation notes for the New Natural Resources Headquarters Building and the New O Street Office Building.
- Transfers \$851 million from the State Project Infrastructure Fund to the General

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Fund.

- Approves funding for 2017-18 to begin the installation of Electric Vehicle Service Equipment in state facilities.
- Approves the Governor's proposal for \$909,000 for the preliminary planning phase of the State Printing Demolition project.
- Provides \$580,000 to continue to monitor and remediate efforts at the former Mercury Cleaners site.
- Rejects the resources for the model water efficient landscaping ordinance since the proposal is premature. It would take an action by the Department of Water Resources to make an update before the Commission on Building Standards would need to act.
- Adopts May Revision trailer bill language for the R Street Parking Structure and Acquisition by the Department of DGS. DGS has committed to work closely with the city of Sacramento on the project.
- Consolidates the California Commission on Disability Access to the Department of General Services beginning 7/1/17.
- Includes trailer bill language for the Governor's proposal on the Division of State Architect to adjust filing fees related to the construction or alteration school buildings.
- Adopts trailer bill language on stale dated warrants that includes technical clean up to the Government Claims consolidations from the 2016 Budget Act.

California Arts Council

- Augments the Arts Council funding by \$6.8 million in ongoing funding to increase arts programs in underserved communities.
- Provides \$750,000 for Arts for At-Risk Youth ongoing.
- Adopts trailer bill language to make the Arts Council Director a Governor's appointee.
- Provides an additional \$1 million (General Fund), every year for three years for the

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construction of the Armenian American Museum with funds passed through the Natural Resources Agency.

- Provides \$1.9 million one-time General Fund for construction at the B Street Theater in Sacramento with funds passed through the Natural Resources Agency.

Commission on State Mandates

- Fund mandates at approximately \$34.5 million for mandates that are related primarily to law enforcement and property taxes consistent with past years. Additionally, the budget proposes a new mandate to be funded, the Sheriffs Court Security.
- Continues to suspend mandates consistent with previous years. Mandates suspended in prior years total \$596 million, a decrease of about \$8.9 million
- Includes trailer bill language that would protect public employee private email addresses from a Public Records Act request unless used by the employee to conduct public business.

2016 Budget Act Funding

- Reinstates funding for the Armenian Museum, Pasadena Playhouse, Excelsior Auditorium, and Lark Music Society consistent with the 2016 Budget Act.

Secure Choice Retirement Savings Program

- Provides an initial \$15 million General Fund loan to fund the necessary start up and administrative costs to implement the program.

Department of Human Resources

- Includes one position and \$175,000 in reimbursement authority for 2017-18 and \$118,000 for 2018-19 and ongoing to develop, implement and administer the dependent re-verification process. Additionally, adopts supplemental reporting language that includes benchmarks to evaluate the re-verification process.
- Adopts \$135,000 in reimbursement authority for 2017-18 and ongoing to continue implementing a statewide employee engagement survey program.

- Includes \$2.8 million in reimbursement authority for the Department of Human Resources to expand the capacity of the statewide training center, providing additional streamlined and tailored instruction for civil service employees.

CalPERS

- Rejects the Governor's January trailer bill language to consolidate administrative expenses into the Health Care fund.
- Rejects CalPERS budget related to consolidating the administrative expenses into the Health Care fund. Requires CalPERS to report back to the Legislature on the possible effects of consolidating these two funds on different local government employers and employees.

CalSTRS

- Includes reporting language for CalSTRS to report back to the Legislature on their proposal to build a second Tower at CalSTRS.
- Provides \$3.229 million for positions to reduce risk and increase efficiencies in the management of the investment portfolio.
- Adopts \$1.39 million to establish 11 positions to address an increasing need in enterprise wide risk management, security, and compliance.

Government Operations

- Adopts trailer bill language to provide statutory authority for California state entities that receive federal tax information from the Internal Revenue Service (IRS) to require criminal background check of its prospective and existing employees and contractors in order to comply with new IRS rules in Publication 1075.

Employee Compensation

- Adopts trailer bill language that clarifies the statutory methodology used to calculate annual salary adjustment for state judges and justices, which is based on the average salary growth of civil service state employees.

Public Employment Relations Board

- Provides \$750,000 General Fund to address the Board's budgetary pressures and provide appropriate level of funding to support existing permanent positions.

Department of Industrial Relations

- Strategic Enforcement of Labor Standards – provides \$4.6 million Labor Enforcement and Compliance Fund, increasing to \$411.4 million by 2020-21, to implement a strategic enforcement effort to combat labor law violations. Adopts trailer bill language related to strategic enforcement of labor standards
- Provides \$877,000 federal funds in 2016-17, and \$923,000 federal funds in 2017-18, to expand existing apprenticeship programs and create new programs in non-traditional fields and emerging industries with unmet labor demands.
- Includes \$300,000 for firefighter apprenticeship programs to collaborate with the California Firefighters joint Apprenticeship Council to develop a pilot program.
- Includes resources to expand the existing Process Safety management non-refinery inspection program. Additionally adopts reporting language on the recruitment and retention of the PSM unit.
- Provides \$805,000 in 2017-18 and \$759,000 in 2018-19 to educate awarding bodies of their requirements under public law.
- Adopts trailer bill language related to Occupational Safety and Health Penalty Compliance.

California Workforce Development Board

- Provides funding from the Road and Accountability Act (SB 1) for the pre-apprenticeship training programs

Agricultural Labor Relation Board

- Approves two-year limited term funding and adopts supplemental reporting language to address concerns at the Board.

Employment Development Department

- Provides one-time funding of \$4.022 million and 15 positions and a redirection of \$3.162 million and 15 positions for 2017-18 for Stage 2 of the Benefits Systems modernization project.

- Provides adjustments to the Disability Insurance Benefits, Unemployment Insurance Benefits, School Employee Fund Benefits and Unemployment Loan interest rate reduction.

State Treasurer's Office

- Provides \$5.83 million to continue the State Treasurer's Office IT project the DMS II project.
- Includes two-year limited term funding to fund five positions which comprise the Data and Government Transparency Unit.
- Provides expenditure authority of \$330,000 to maintain the department's information security tools and administration to support STO's continuous risk management program.
- Adopts trailer bill language related to the FI\$Cal recovery fund.

California Debt and Investment Advisory Commission

- Approves an increase of \$200,000 in expenditure authority to offset the growth of personal services.
- Provides an increase of one position to implement legislation from 2016.

California Tax Credit Allocation Committee

- Includes \$107,000 from the Occupancy Compliance Monitoring Account fund for one position for compliance monitoring workload.

California Alternative Energy and Advanced Transportation Financing Authority

- Includes \$3.66 million for 2017-18 for the administration of the California Hub for energy efficiency financing pilot program on a limited-term basis.

Department of Business Oversight

- Includes \$1.7 million and 11 positions in 2017-28, and \$3 million ongoing to enable the Broker-Dealer Investment Advisor program to operate to reach its goal of four-year cycle. Adopts reporting language to continue to monitor this program.
- Provides \$1.2 million to develop and start-up the Student Loan Servicing Office.
- Proposes the consolidation of the Supervision of California Business and Industrial Development Corporations; Industrial Banks, and Savings and Loan Programs under the Licensing and Supervision of Banks and Trust Companies Program.

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Department of Alcohol Beverage Control

- Includes \$129,000 in 2017-18, and \$127,000 in 2018-19 and ongoing to improve the performance of ABC's systems.
- Provides resources to increase the capacity and flexibility of the licensing program to meet the increasing workload associated with the licensure of businesses seeking to manufacture, distribute, and sell alcohol beverages in state.
- Adopts funding for increased rent costs due to various reasons.
- Provides \$278,000 in 2017-18 and \$274,000 in 2018-19 to establish the Information Security Office.

Department of Alcohol Beverage Control Appeal Board

- Includes \$106,000 to contract with the Department of General Services for administrative services.

Department of Insurance

- Approves an increase in special fund authority of \$751,000 in 2017-18, and \$730,000 ongoing, to comply with Assembly Bill 72 (Bonta, Chapter 492, Statutes of 2016). AB 72 prevents out-of-network health care providers from balancing billing for services provided and in-network health facility.
- Approves an increase in special fund expenditure authority of \$1.3 in 2017-18, and \$140,000 in 2018-19, and ongoing, for hardware, software, and maintenance for a replacement of the obsolete existing VOIP system.
- Approves \$586,000 special fund in 2017-18, and \$570,000 ongoing to support two additional manager positions and ongoing contracting funds to support exiting predictive rate analysis workload.
- Approves \$2.1 million over a four-year period to support and increase in driver's license insurance consumer services workload associated with the implementation of the AB 60 Driver's License law.
- Approves \$2,061,000 in 2017-18 to support four positions and two temporary help authority to complete Year 4 implementation of a five-year project to replace its legacy CDI Menu and Integrated Database. This project was first approved in 2014.

- Approves \$341,000 in 2017-18, and \$489,000 in 2018-19, to lease additional space at 300 Capitol Mall to create a public counter and increase hearing, training, and meeting space.
- Approves \$3.4 million for 10 positions and \$1.7 million in local assistance (for local District Attorney's) to fund worker's compensation fraud investigations, pursuant to the recommendations of the Governor-appointed Fraud Assessment Commission. In 2016-17, the Department of Insurance is budgeted to have \$73.8 million and 323.3 positions in the Fraud Division with \$35.1 million allocated to county district attorneys.
- Approves \$49,000 in 2017-18, and \$16,000 in 2018-19, and ongoing until 2023-24, to address additional workload created by the passage of AB 1899 (Calderon, 2016). The bill requires the Department of Insurance to provide four insurance licensing exams in Spanish.
- Appropriates \$1.9 million of the Warner Chilcott Settlement funding for enhances fraud prevention data analytic tools.

Department of Technology

- Establishes a Security Operations Center by redirecting nine positions internally to establish a new security operations center at the Gold River Data Center to provide a continuous operational security center to detect, prevent, and mitigate the impact of security incidents and cyber-attacks.
- Approves \$17.6 million in additional spending authority to reflect the transition of state email to the Microsoft Outlook cloud system. This augmentation also will provide the state with licenses for other Microsoft Office products.

2020 Census

- Provides the Department of Finance the authority to add up to \$3 million for 2020 Census outreach activities, once an outreach plan has been submitted to the Legislature.
- Approves \$7 million General Fund augmentation for Local Update of Census Address grants to California cities and counties.

Department of Finance

- Adopts Trailer Bill Language which creates an expense revolving account within the Public Buildings Construction Fund for administrative efficiencies. In addition, provide technical cleanup to fix outdated references to accounts that are not used.
- Adopts Trailer Bill Language to clarify that the State Public Works Board or Finance would not need to provide further work to comply with CEQA. Instead, the state department pursuing the project is still required to comply with CEQA.
- Adopts Trailer Bill and Budget Bill Language to conform statute and the budget with existing funding encumbrance practices.

Fi\$Cal

- Adopts Budget Bill Language to allow Fi\$Cal to request additional resources for training or equipment, if necessary, subject to Joint Legislative Budget Committee notification.

Office of Planning and Research

- Provides \$10 million General Fund additional investment in Precision Medicine.
- Rejects proposed trailer bill language to defer implementation of AB 1348 (Irwin) of 2016 which established a state grant clearinghouse and provides funding to implement the bill.
- Provides \$1.6 million General Fund to support the Special Olympics.

Department of Consumer Affairs

- Approves for the California State Board of Optometry a one-time augmentation of \$86,000 to fund an occupational analysis and audit of the optometrist licensing exam.
- Approves a one-time budget augmentation of \$154,000 for the Board of Pharmacy to fund the costs associated with the implementation of SB 952 (Anderson, Chapter 150, Statutes of 2016).
- Approves for the Board of Registered Nursing (BRN) an increase in its limited-term expenditure authority of \$1.3 million in 2017-18 and \$1.1 million in 2018-19 to fund 16.0 positions to address severe deficiencies within its Licensing Unit.
- Approves 1.0 position and \$79,000 in fiscal year 2017-18, and 3.0 positions and \$412,000 in 2018-19 and ongoing for the Bureau of Real Estate to implement AB

2330 (Ridley-Thomas, Chapter 614, Statutes of 2016) and AB 1807 (Bonta, Chapter 558, Statutes of 2016).

- Approves for the Bureau of Security and Investigative Services \$172,000 in 2017-18 and \$215,000 in 2018-19 and ongoing to support 3.0 positions to implement the provisions in SB 1196 (Hill, Chapter 800, Statutes of 2016).
- Approves for the Contractors State License Board (CSLB) 2.0 permanent positions and \$190,000 in 2017-18 and \$174,000 in 2018-19 and ongoing to address the increase in referral workload and implement the mandates associated with SB 465 (Hill, Chapter 372, Statutes of 2016). Also, approves for the Attorney General an augmentation of \$320,000 in 2017-18 and ongoing to support the increase in referral cases to the AG office that are considered the most egregious contractor violations..
- Approves for the Dental Board of California 1.0 position and \$113,000 in 2017-18 and \$105,000 in 2018-19 and ongoing, to implement the provisions of AB 2235 (Thurmond, Chapter 519 Statutes of 2016).
- Approves for the Dental Board of California a one-time \$112,000 increase in its expenditure and reimbursement authority to implement the mandates of AB 2331 (Dababneh, Chapter 572, Statutes of 2016).
- Approves for the Medical Board of California \$114,000 in 2017-18 and \$106,000 annually thereafter to fund 1.0 position to implement SB 1177 (Galgiani, Chapter 591, Statutes of 2016). Also approves \$250,000 in 2018-19 to contract for an audit of the program and ensure compliance with SB 1177.
- Approves for the Medical Board \$187,000 in 2017-18 and \$161,000 in 2018-19 and ongoing to fund 2.0 positions to address increased workload in the Enforcement Program's Central Complaint Unit.
- Approves for the California State Board of Pharmacy \$481,000 in 2017-18 and \$449,000 in 2018-19 ongoing to fund a 3.0 positions to regulate the provisions set forth in SB 1193 (Hill, Chapter 484, Statutes of 2016).
- Approves for the Board of Psychology position authority to transition 2.0 positions from temporary to permanent status.
- Approves \$114,000 in 2017-18, \$106,000 in 2018-19, and \$106,000 in 2019-20 to fund 1.0 position at the Department of Consumer Affairs to implement the provisions of AB 2105 (Rodriguez, Chapter 410, Statutes of 2016).

- Approves a one-time increase in the Registered Dispensing Optician's (RDO) appropriation of \$86,000 and increases the Board of Optometry's reimbursement authority by \$86,000 to allow the RDO program to reimburse the Board of Optometry for services provided in the oversight of the program.
- Reduces the Governor's proposal from \$389,000 to \$130,000 and 1.0 permanent position in 2017-18 (\$122,000 ongoing) for the Board of Registered Nursing to implement SB 466 (Hill, Chapter 489, Statutes of 2016).
- Approves \$1.0 million in 2017-18 and \$928,000 for three years (rather than ongoing as proposed by the Administration) to fund 10.0 positions to implement the provisions of SB 1192 (Hill, Chapter 593, Statutes of 2016). Also, approves a one-time increase of \$1 million in 2017-18 to fund relocation costs and \$250,000 in 2017-18 and annually thereafter for increased rent costs.
- Approve \$19.8 million in 2017-18 from various DCA special funds for the BreZE IT system and 43 permanent positions as well as various contract and other costs.
- Adopts trailer bill language that requires the DCA BreZE Release 3 Boards and Bureaus to participate in business process reviews and organizational change management activities in preparation for transitioning to a new licensing technology platform, either through the relevant unit in the DCA or through contracted services.
- Approves \$1.3 million and 10.0 permanent positions for three year to conduct organizational changes management (OCM) activities at DCA's 40 boards and bureaus. Receipt of the funding is subject to provisional language requiring DCA to provide a plan and timeline for the Release 3 Boards and Bureaus an attestation that they will participate in OCM. Also, requires DCA to prepare an annual progress report on the Release 3 Boards and Bureaus.

Department of Veterans Affairs

- Rejects the reduction of \$1.7 million General Fund on an ongoing basis in order to fund the 2016-17 Spring Finance Letter that was approved as part of the 2016 Budget Act that funded 16 existing, but unfunded positions, and reclassified 4 positions that assist in processing claims for federal veterans benefits and increase oversight of county veterans service officers.
- Approves for the Yountville Home: Steam Distribution System Renovation working drawings and construction phase \$14.2 million (\$6.2 lease revenue bonds and \$7.9

federal funds) and reversion of \$6.9 million (\$2.8 million lease revenue bonds and \$4.1 million federal funds).

- Approves for the Yountville Home: Chilled Water Distribution construction phase \$11 million (\$4.4 million lease revenue bonds and \$6.6 million federal funds) and reversion of \$5.4 million (\$1.7 million lease revenue bonds and \$3.7 million federal funds).
- Approves for the Yountville Home: Central Power Plant Renovation working drawings and construction phase \$14.9 million (\$5.5 million Veteran's Home Bond Funds and \$9.4 million federal funds).
- Approves the implementation of a unit to work referrals from the Public Assistance Reporting and Information System (PARIS) 2.0 AGPAs and 1.0 Staff Services Manager II and \$359,000 (\$215,000 General Fund and \$144,000 reimbursements) in 2017-18 and \$342,000 (\$204,000 General Funds and \$138,000 reimbursements) in 2018-19 and 2019-20. In addition, adopts Supplemental Report Language requiring CalVet to report on the outcomes from the addition of these staff by March 2020.
- Adopts the Administration's proposed trailer bill language that makes changes to the Military and Veteran's Code regarding admission to the state's veterans homes.
- Adopts budget bill language requiring CalVet to develop a master plan regarding the homes by July 1, 2019;
- Adopts trailer bill language stating legislative intent that some of the savings resulting from changes made by the Administration's proposed trailer bill language be directed towards supportive services for veterans in the community
- Adopts trailer bill language to provide transparency for the admissions and wait list process.
- Provides \$800,000 for 2.0 positions (for two years) to develop the master plan and 5.0 positions to the regulatory unit at CalVet to work on regulations.
- Approves 12.1 positions in 2017-18, and 20.5 positions and \$868,000 General Fund annually thereafter, for the Veterans Home of California - Greater Los Angeles and Ventura County (VHC-GLAVC) to convert 84 transitional housing program (THP) beds back to the skilled nursing facility (SNF) level of care. This proposal also includes the redirection of 46.5 existing positions and \$4.7 million General Fund in the CalVet budget for the Adult Day Health Care (ADHC) programs in Lancaster and Ventura.

- Approves \$5 million General Fund to develop the Orange County Veterans' Cemetery in the City of Irvine and adopts provisional language and trailer bill language to identify the new site of the cemetery and appropriates \$500,000 of the \$5 million for the study of the site.
- Approves \$1.5 million for Phase 2 of the Central Coast Veterans Cemetery in Seaside.

Secretary of State

- Approves for the implementation of SB 450 (Allen, Chapter 832, Statutes of 2016) 3.0 positions and a funding increase of \$463,000 annually for four years from the proceeds of a settlement agreement.
- Approves \$2.4 million from the Business Programs and Modernization Fund (BPMF), to continue implementation of the California Business Connect. The total 2017-18 cost of the project is \$4.11 million; of which \$2.04 million will be funded through the use of existing resources, resulting in a project funding need of \$2.07 million. An additional \$320,000 is needed for temporary help (and corresponding Department of General Services service fees) to backfill staff redirected to the project.
- Approves a one-time augmentation of \$5.5 million General Fund for \$4.7 million in consulting services and 2.0 positions (for one year) to implement SB 1349 (Hertzberg, Chapter 845, Statutes of 2016).
- Approves \$7.1 million in federal funds for the second year of the Maintenance and Operations cost of California's statewide voter registration database known as VoteCal. This amount includes \$1.6 million of local assistance support.
- Approves \$4.1 million from the Federal Trust Fund to continue implementation of the statewide mandates of the Help America Vote Act (HAVA) of 2002.
- Approves 3.0 positions and \$943,000 (\$778,000 Business Fees Fund and \$165,000 General Fund) of which \$928,000 is ongoing (\$763,000 Business Fees Fund and \$165,000 General Fund) for information technology and management services staffing. Of this request, \$650,000 (a fixed annual amount for the next three years) is for the software licensing costs associated with the Microsoft Enterprise Agreement.
- Rejects the trailer bill language proposed by the Administration that would make implementation of the changes made by AB 2263 (Baker, Chapter 881, Statutes of 2016) to the Safe At Home (SAH) program subject to an appropriation.

Fair Political Practices Commission

Approves \$145,000 General Fund for 1.0 position to assist SOS with the implementation of the provisions of SB 1349.



Department of Corrections and Rehabilitation

- Includes total funding of \$11.4 billion (\$11.1 billion General Fund and \$308 million other funds) for the operation of the Department of Corrections and Rehabilitation (CDCR) in 2017-18.
- Projects the average daily adult population to be 129,275 in the current year and 127,693 in the budget year, an increase of 260 in 2016-17 and a decrease of 466 inmates in 2017-18.
- Projects the average daily parolee population to be 44,445 in the current year and 47,274 in the budget year, an increase of 759 in 2016-17 and 2,513 parolees in 2017-18.
- Decreases the juvenile population by 22 wards in the current year and 43 wards in the budget year, resulting in a decrease of \$813,000 General Fund in 2016-17 and \$3.3 million General Fund in 2017-18.
- Revises the average daily population projections for wards to 683 in the current year and 736 in the budget year.
- Estimates that Proposition 57 will result in net savings of \$38.8 million in 2017-18, growing to net savings of approximately \$186 million in 2020-21. These estimates will be updated in the 2018-19 Governor's Budget based on the final regulations.
- Includes \$5 million to provide equipment and technology to meet the needs for career technical education for incarcerated adults.
- Continues \$5.5 million General Fund, ongoing, for restorative justice and offender

responsibility programming targeted at long-term offenders.

- Provides \$6.7 million General Fund to implement Proposition 57. Includes resources for additional case records staff to review and make various changes to inmate classification files related to the new credit earning structure and parole process, parole workload due to additional releases from prison, and Board of Parole Hearings workload for the increased number of inmates considered for release.
- Reflects the accelerated implementation dates proposed in the emergency regulations of Proposition 57, which results in a revised estimated population impact of 2,675 inmates in 2017-18, growing to an inmate reduction of approximately 11,500 in 2020-21. Although these numbers are preliminary, the Administration expects this reduction of inmates to allow the Department to remove all inmates from one of two remaining out-of-state facilities in 2017-18, and begin removing inmates from the second facility as early as January 2018.
- Includes \$6.7 million in 2017-18 and \$5.9 million ongoing to provide each institution with two canine teams to conduct routine searches of housing units, classrooms, offices, buildings and primary entrance points for contraband, including incoming mail and packages, as well as the institution perimeter, parking lots, and vehicles. The Department currently has 28 permanent teams and is seeking an additional 42 canine teams.
- Approves \$7 million General Fund and 44 positions to address high vacancy rates in the state prisons by hiring telemedicine providers and creating regional support teams.
- Includes \$34.9 million General Fund to replace roofs at institutions that were heavily impacted by severe storms over the last year – Salinas Valley State Prison, Pleasant Valley State Prison, and the California Correctional Institute.
- Estimates the Proposition 47 net savings to be \$45.6 million when comparing 2016-17 and 2013-14, an increase of \$3.5 million over the estimated savings in 2015-16 and an increase of \$2.6 million over the January estimate for 2016-17. Savings are currently estimated to increase to approximately \$75 million by 2019-2020.
- Approves the Administration's proposal to shift responsibility for inpatient psychiatric programs for inmates from the Department of State Hospitals (DSH) to CDCR with budget bill language which requires CDCR to engage stakeholders throughout the implementation of the transfer of the Psychiatric Programs from the Department of

State Hospitals, and report to the appropriate legislative budget committees on progress during 2018 spring budget hearings.

- Includes \$11.8 million to implement a video surveillance pilot program at the Central California Women's Facility and completes implementation of the program at High Desert. Also includes budget bill language to include CDCR policies on video retention and the requirement that CDCR utilize video obtained through the pilot program during the review of staff complaints and other serious appeals and complaints.
- Provides an additional \$5.9 million for variations to standardized staffing, which provides CDCR with an additional 44 positions to provide security coverage.
- Approves \$2.6 million for an Information Security Operations Center to enable the Department to proactively address IT security threats on a 24/7 basis.
- Includes nearly \$40 million for various capital outlay projects including the addition of 100 mental health crisis beds, a new potable water reservoir, retrofit of administrative segregation cell doors, fire suppression system upgrades, and many other small projects.
- Includes 26 positions and \$5.4 million to provide registered nurses for review of health care appeals.
- Expands the CalPIA Janitorial program to provide services for newly activated spaces, as a result of Health Care Facility Improvement Program.
- Provides 105.2 licensed vocational nurses to provide medication management.
- Includes \$3 million for 184.5 certified nursing assistants to address increased suicide watch workload.
- Increases the number of Commissioners for the Board of Parole Hearings from fourteen to fifteen and revises the term of office for existing commissioners.
- Authorizes a person who is committed to a state hospital after being found not guilty by reason of insanity to petition the court to have the maximum term of commitment reduced to what it would have been had Proposition 36 or Proposition 47 been in effect at the time of the original determination, as specified. The bill would also require the petitioner to show that he or she would have been eligible to have his or

her sentence reduced under the relevant proposition and to file the petition prior to January 1, 3031, or at a later date with a showing of good cause.

- Provides \$2.2 million to provide two property controllers at each facility to provide assistance with medical, mental health, and dental program assets.
- Includes \$11.4 million to convert an enhanced outpatient unit into a 74-bed intermediate care facility (ICF) at the California Medical Facility.
- Provides \$540,000 to fund the design phase of the construction of a recreation yard at Pelican Bay State Prison Facility.
- Establishes reimbursement rates for meals and incidental expenses for persons transporting fugitives for return to certain local government jurisdictions.
- Clarifies that the California Prison Industry Authority does not require immediate cash availability for funding retiree health care and pension liabilities.
- Provides various reimbursements and technical adjustments to align resources for various programs and divisions.
- Redirects \$500,000 from the existing Division of Juvenile Justice budget for innovative programming grants.
- Allows for pay increases for captains through associate wardens throughout CDCR and wardens and their equivalent in the institutions.

Local Public Safety

- Includes an increase of \$4.4 million (for a total of \$15.4 million) General Fund for county probation departments to supervise the temporary increase in the average daily population of offenders on Post Release Community Supervision as a result of the implementation of court-ordered measures and Proposition 57.
- Includes \$750,000 General Fund for the California Arts Council's JUMP StArts program to increase programs in the community and provide arts programming at the state's three juvenile facilities.
- Provides \$9.5 million General Fund for the California Violence Intervention and Prevention Grant Program (CalVIP, formerly named CalGRIP) and requires that the

Board of State and Community Corrections report to the Legislature once per funding cycle on the overall effectiveness of the program.

- Includes \$250,000 to expand the Underground Scholars program to the community colleges.
- Makes changes to the required reporting information of a discharged ward and requires the Board of State and Community Corrections to provide an annual report of discharged wards sorted by county to the Department of Finance, instead of the Chief Probation Officers of California.
- Revises the requirements for the appointment of a Chief Probation Officer, and establishes the duties and obligations of that office.
- Defines residence for the purpose of Postrelease Community Supervision Clarification as one or more locations at which a person regularly resides, and requires that if a person has no residence, he or she must inform the supervising county agency that he or she is transient.
- Provides \$20 million to Orange County for local violence reduction programs.
- Provides \$2 million to the Supervised Workforce Training Grant Program.
- Includes \$100,000 to the city of Lone for maintenance of local public safety efforts.
- Requires that specified conditional funding to a participating county for the construction or renovation of a local jail facility or adult local criminal justice facility be used to construct or renovate a facility that meets or surpasses the minimum number of weekly visits as specified in regulations through the use of in-person visitation space. The bill would require a scope change to be submitted to include in-person visitation, as specified, for any proposals submitted previous to these requirements that only provided for video visitation.
- Prohibits a local detention facility, as defined, that provided in-person visitation as of January 1, 2017, from converting to only video visitation. The bill would prohibit a local detention facility from charging for visitation when visitors are onsite and participating in either in-person or video visitation. The bill would also require a local detention facility that does not offer in-person visitation to provide the first hour of remote video visitation each week free of charge.

Judicial Branch

- Includes \$22 million General Fund, ongoing, to support Dependency Counsel, this augmentation increases the courts' ability to process cases more timely, promote fully informed judicial decisions, speed family reunification and permanent placement, and limit families' reentry into dependency..
- Augments the Equal Access Fund with an additional \$10 million General Fund each year, for two years.
- Removes the ability for courts to impose a driver's license suspension for failure to pay.
- Requires Judicial Council, beginning on October 1, 2018, to annually report on revenue and collections for each court and county for the previous fiscal year, as specified.
- Authorizes the Administrative Director of the Courts to transfer specified court facility property to the County of San Diego under prescribed circumstances, and would prescribe the circumstances under which the Board of Supervisors of the County of San Diego may enter into leases for subsequent improvements of the property.
- Requires that whenever a judgment, including any consent judgment, decree, or settlement agreement that has been approved by the court, in a class action provides for the payment of money to members of the class, any unpaid cash residue or unclaimed or abandoned class member funds be distributed in accordance with its provisions, unless the court makes a specific finding.
- Requires that at least 25% of the unpaid cash residue or unclaimed or abandoned class member funds generally attributable to California residents, plus any accrued interest that has not otherwise been distributed, be transmitted to the State Treasury for deposit in the Trial Court Improvement and Modernization Fund and be continuously appropriated to the Judicial Council to fund trial court operations. The bill further requires that at least 25% of these funds be transmitted to the Equal Access Fund of the Judicial Branch.
- Requires a system for the electronic filing and service of documents to be accessible to individuals with disabilities. The bill would require a trial court that contracts with an entity for the provision of a system for the electronic filing and service of documents to include certain requirements in its contract with the entity, including a

requirement that the entity test and verify that the entity's system is accessible.

- Reallocates two vacant judgeships from the Superior Court of the County of Santa Clara to the Superior Court of the County of Riverside and two vacant judgeships from the Superior Court of the County of Alameda to the Superior Court of the County of San Bernardino.
- Provides \$4.1 million for resources necessary to procure the eCourt system to replace the Sustain Justice Edition Case Management System.
- Includes \$1.1 million for Supreme Court's Court-Appointed Counsel Project to ensure projects effectively meet needs of inmates and provide funding for program needs.
- Includes \$352,000 from the Improvement and Modernization Fund one-time to support court interpreters.
- Provides funding for various capital outlay projects and reappropriations for courthouse constructions.

Department of Justice

- Requests \$6.5 million General Fund and 31 positions for the Department of Justice to address new legal workload related to various actions taken at the federal level that impact public safety, healthcare, the environment, consumer affairs, and general constitutional issues. The Department anticipates a continued level of legal workload to address concerns regarding further actions taken at the federal level.
- Provides \$3.3 million to the Department of Justice for system enhancements and automation of the CalGang Database.
- Includes \$116,000 General Fund ongoing to provide the e-crimes unit with one position to manage increased workload as a result of AB 1993 (Irwin, 2016).
- Prohibits a person who has an outstanding warrant for a felony from owning, purchasing, receiving, or possessing a firearm, and would make a violation of this prohibition punishable as a felony. Also prohibits a person who has an outstanding warrant for certain misdemeanors from owning, purchasing, receiving, or possessing a firearm within 10 years of the issuance date of the outstanding warrant.

- Extends the deadline to register a weapon in order to be exempted from the prohibition of assault weapons that do not have a fixed magazine from January 1, 2018 to July 1, 2018.
- Redirects General Fund resources from CJIS and Legal Services to offset decline in revenues in the DNA Identification Fund.
- Increases the Department of Justice's oversight of detention facilities used to detain immigrants.
- Prohibits prohibit a city or county or local law enforcement agency from, on or after June 15, 2017, entering into a contract with the federal government or any federal agency to house or detain an adult noncitizen in a locked detention facility for purposes of civil immigration custody. The bill would prohibit a city or county or local law enforcement agency that entered into a contract of that nature on or before June 15, 2017, from modifying or renewing that contract so as to expand the maximum number of contract beds that may be used to house or detain an adult noncitizen for purposes of civil immigration custody.
- Requires, in connection with potential litigation involving the California Secure Choice Retirement Savings Program, that the state be represented by attorneys who possess a comprehensive knowledge of ERISA and have at least 10 years of experience litigating claims related to ERISA in federal trial and appellate courts. The bill would require the Department of Justice, if it does not have sufficient attorneys with these characteristics, to enter into contracts with qualified attorneys to secure their services.
- Requires certain state agencies to obtain the written consent of the Attorney General before employing in-house counsel to represent those agencies in any judicial or administrative adjudicative proceeding and before contracting with outside counsel.
- Requires inspections of local detention facilities to be conducted, at a minimum, biennially and requires that inspections address components relating to the availability of visitation and relating to the receipt of state funds for jail construction.

Commission on Peace Officer Standards and Training

- Provides \$1.8 million for one year from the Motor Vehicle Account to replace 16 driving simulators and maintains those out of warranty.

Office of Emergency Services

- Includes \$10 million for homeless youth housing reduction grant programs.
- Provides \$5 million to continue efforts to reduce human trafficking.
- Provides \$500,000 from the Antiterrorism Fund for the California Nonprofit Security Grant Program, which provides support for target hardening and other physical security enhancements to nonprofit organizations that are at high risk of terrorist attack. Also includes an additional \$1.5 million General Fund to support the grant program.
- Revises the structure of the State Penalty Fund to work within limits of current revenues and maintain funding for vital programs.
- Establishes 23 permanent positions related to the increase of the Victims of Crime Act federal award.
- Includes \$3.1 million (including a reappropriation of \$1.26 million) for the relocation of Red Mountain Communications site in Del Norte County.
- Provides \$5.6 million General Fund for the Public Safety Communications Network Operations Center projects at Headquarters complex in Rancho Cordova.

California Military Department

- Includes \$141.5 million lease revenue bond funding for the design-build phase of the new consolidated headquarters building.
- Provides \$140,000 for one position to manage workload as a result of federal requirements which have caused increases to environmental programs.
- Establishes a Workers Compensation Fund for the California Military Department, and provides that all moneys in the fund are continuously appropriated to the Military Department for workers' compensation claims that are wholly or partially reimbursed by the federal government for personnel within the Military Department, as specified.
- Includes funding for the second out of three phases of construction for the San Diego Readiness Center Renovation project.

- Provides \$150,000 in order to allow the Department to acquire project-specific cost estimates to submit with future capital outlay budget change proposals.
- Includes trailer bill language which provides the Military Department with Design Build authority.
- Aligns the pay of State Active Duty employees to the pay of service members of similar grade in the US Army, Air Force, and Navy.
- Provides \$24.7 million to fund the construction phase of the Southern Region Emergency Operations Center in Los Alamitos, which will aid in coordination of response efforts between federal, state, and local agencies.
- Includes \$2.6 million to fund construction of a joint-use Dining Facility, which would serve 200 cadets enrolled in the ChalleNGe program, the Army National Guard, and soldiers stationed at Stockton airfield.
- Allow for the reappropriation of \$13.2 million for the performance criteria and design-build phases of the Sustainable Armory Renovation Programs at Escondido, Eureka, and Santa Cruz.
- Includes \$670,000 to provide positions and continued support of the Work for Warriors program.