

May 13, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Various Budget Bill Items and Reimbursements, Support, Statutory Changes, California Department of Corrections and Rehabilitation

Adult Population Adjustment—It is requested that Item 5225-001-0001 be decreased by \$45,878,000 and 162.7 positions reflecting both one-time and ongoing resources, Item 5225-002-0001 be decreased by \$95,816,000 and 360.2 positions ongoing, Item 5225-008-0001 be increased by \$1,407,000 and decreased by 0.3 positions ongoing, Item 5225-009-0001 be decreased by \$890,000 and 1.8 positions ongoing, and Item 5225-001-0917 be decreased by \$2,337,000 ongoing.

This reflects a net reduction of \$143,514,000 and 525 positions, comprised of a reduction of \$141,177,000 General Fund and \$2,337,000 Inmate Welfare Fund.

The May Revision reflects an estimated average daily adult incarcerated population of 102,932 in fiscal year 2022-23, which is 9,932 fewer than projected in the Governor's Budget. The projected parolee average daily population is 49,995 in 2022-23, which is an increase of 496 compared to the Governor's Budget projection.

Juvenile Population Adjustment—It is requested that Item 5225-001-0001 be decreased by \$10,895,000 and 67.1 positions one-time, and \$70,143,000 ongoing and 429.7 positions, and reimbursements be decreased by \$1,117,000 ongoing. It is also requested that Item 5225-011-0001 be decreased by \$3,695,000 one-time and 27.9 positions and \$16,513,000 and 125 positions ongoing. The May Revision reflects an estimated average daily population of 430 wards in 2022-23, which is 114 fewer wards than projected in the Governor's Budget. Additionally, the May Revision adjustments reflect out-year savings to align with the closure of the California Department of Rehabilitation (CDCR) Division of Juvenile Justice (DJJ) on June 30, 2023.

COVID-19 Direct Response Expenditures—It is requested that Item 5225-021-0001 be decreased by \$424,690,000 one-time, Item 5225-021-3398 be added to provide

\$198,875,000 one-time, and reimbursements be increased by \$41,211,000 one-time. These adjustments shift funds for COVID-19 prevention and mitigation activities from the General Fund to the California Emergency Relief Fund, align budgeted amounts with current estimates for expenditures for response activities in 2022-23, and add reimbursement authority consistent with American Rescue Plan Act funds that will be available to CDCR via the California Department of Public Health.

Utilities and Waste Removal Update—It is requested that Item 5225-001-0001 be increased by \$6,973,000 ongoing to supplement the 2022-23 Governor's Budget proposal to update the utilities and waste removal funding methodology to account for more recent actual expenditures and reduced base funding resulting from the lowered May Revision population projections.

Staff Misconduct Investigation Expansion Update—It is requested that Item 5225-001-0001 be decreased by \$1,246,000 one-time and increased by 1.1 positions. It is also requested that Item 5225-001-0001 be decreased by \$178,000 ongoing. These adjustments are needed to more accurately reflect the phasing in of staff in 2022-23 and capture savings associated with the reclassification of certain positions within CDCR's Office of Internal Affairs.

California Advancing and Innovating Medi-Cal (CalAIM) Adjustments and Provisional Language—It is requested that Item 5225-001-0001 be increased by \$94,000 ongoing and reimbursements be increased by \$94,000 ongoing. It is also requested that Item 5225-002-0001 be decreased by \$2,081,000 one-time and \$9,612,000 ongoing, and reimbursements be increased by \$2,070,000 one-time and \$9,601,000 ongoing. These adjustments are needed to reflect refined estimates associated with implementation of CalAIM. Additionally, it is requested that budget bill language be added to Item 5225-002-0001 to allow for the adjustment of General Fund and reimbursement amounts in 2022-23, consistent with the amount of reimbursements from the Department of Health Care Services for this purpose (see Attachment 1).

Lease Revenue Debt Service Technical Adjustment—It is requested that Item 5225-003-0001 be decreased by \$9,165,000 and Item 5225-004-0001 be increased by \$9,165,000 to align lease revenue debt service funding levels.

Pine Grove Youth Conservation Camp Provisional Language and Statutory Changes—It is requested that provisional language be added to Item 5225-001-0001 to enable CDCR to transfer funds between specified programs to facilitate the transition of operations of the Pine Grove Youth Conservation Camp from DJJ to CDCR in 2022-23 (see Attachment 2). This will support continued operations of Pine Grove for local justice-involved youth following DJJ's closure, consistent with Chapter 337, Statutes of 2020 (SB 823), and Chapter 80, Statutes of 2021 (AB 145).

Division of Juvenile Justice Successor Statutory Changes—It is requested that statutory changes be adopted to identify CDCR as the successor entity for DJJ following DJJ's closure to provide continuity for legal purposes.

Data Collection and Evaluation—It is requested that Item 5225-001-0001 be increased by \$6,000,000 to enhance CDCR's existing data collection and evaluation capabilities regarding the outcomes of individuals released from prison. Additionally, it is requested that budget bill language be added to Item 5225-001-0001 to identify uses of funding and allow encumbrance and expenditure through June 30, 2025 (see Attachment 3).

Innovative Programming Grant Statutory Changes—It is requested that statutory changes be adopted to align the current statutory framework for the Innovative Grant Program with the refined eligibility criteria described in the 2018-19 Innovative Programming Grants BCP.

CDCR Housing First Statutory Changes—It is requested that statutory changes be adopted to maintain an existing targeted exemption for CDCR's recovery housing programs from certain Housing First core principles beyond the current July 1, 2022 sunset date. This recognizes the unique structure of these programs, which provide substance use disorder treatment and other recovery and reentry services to parolees, and will support continued program operations.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Allison Hewitt, Principal Program Budget Analyst, or Justin Adelman, Principal Program Budget Analyst, at (916) 445-8913.

KEELY MARTIN BOSLER
Director By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Chris R. Holden, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Maria Elena Durazo, Chair, Senate Budget and Fiscal Review Subcommittee
No. 5
Honorable Cristina Garcia, Chair, Assembly Budget Subcommittee No. 5
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Kathleen Allison, Secretary, California Department of Corrections and Rehabilitation
Jeffrey Macomber, Undersecretary, Operations, California Department of Corrections and Rehabilitation
Jennifer Barretto, Undersecretary, Administration, California Department of Corrections and Rehabilitation
Diana Toche, Undersecretary, Health Care Services, California Department of Corrections and Rehabilitation
Stacy Lopez, Director, Division of Administrative Services, California Department of Corrections and Rehabilitation
Sarah Larson, Assistant Secretary, Legislative Affairs, California Department of Corrections and Rehabilitation
Madelynn McClain, Deputy Director, Fiscal Services – Division of Administrative Services, California Department of Corrections and Rehabilitation
Clark Kelso, Receiver, California Department of Corrections and Rehabilitation
Lara Saich, Director, Health Care Policy and Administration, California Department of Corrections and Rehabilitation
Duane Reeder, Deputy Director, Fiscal Management Section, California Department of Corrections and Rehabilitation

Add Provision 7 to Item 5225-002-0001:

7. Notwithstanding any other law, upon order of the Department of Finance, the amounts available in Schedules (1) and (6) may be adjusted to align with the amount of reimbursements from the State Department of Health Care Services to the Department of Corrections and Rehabilitation for implementation of the California Advancing and Innovating Medi-Cal. Any augmentation authorized for Schedule (1) shall not exceed \$7,613,000. Any adjustments under this provision shall be authorized not sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, and the chairpersons of the fiscal committees in each house of the Legislature, or no sooner than any lesser time the chairperson's designee, may determine.

Add Provision 4 to Item 5225-001-0001:

4. Notwithstanding any other law, upon order of the Department of Finance, up to \$2,440,000 appropriated in Schedules (4), (5), and (6) of this item may be transferred to Schedules (7) and (8) of this item to facilitate the transition of operations of Pine Grove Youth Conservation Camp from the Division of Juvenile Justice to the Division of Adult Institutions to support continued operations of Pine Grove Youth Conservation Camp for local youth during the Division of Juvenile Justice's closure, consistent with Chapter 337, Statutes of 2020 (SB 823), and Chapter 80, Statutes of 2021 (AB 145).

Add Provision 5 to Item 5225-001-0001:

5. Notwithstanding any other law, of the amount appropriated in Schedule (1) of this item, \$6,000,000 shall be made available for the California Department of Corrections and Rehabilitation to collect data of formerly incarcerated individuals for evaluation. The funds may be used by CDCR to enter into contracts, hire contract staff, and/or purchase technology solutions for this purpose. These funds shall be available for encumbrance or expenditure until June 30, 2025.

May 13, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Items 5225-301-0001 and 5225-491, and Addition of Budget Bill Items 5225-301-0660, 5225-491, and 5225-495, and Statutory Changes, Capital Outlay, Department of Corrections and Rehabilitation

Health Care Facility Improvement Program (HCFIP) Supplemental Appropriation—Construction (Issue 301)—It is requested that Item 5225-301-0001 be increased by \$67,590,000 to provide funding for the construction phase of 11 HCFIP projects at 11 of the last 12 prisons in this program (see Attachment 1). There are currently 70 remaining subphases in 25 subprojects at 12 prisons, 25 of which have not started (see Attachment 2). These additional funds are needed to address costs related to design errors and omissions, required corrections and code updates to existing conditions at project sites, issues with general contractors, COVID-19-related project pauses and shortages, and extended project durations.

As part of this proposal, it is also requested that provisional language be added to allow transfers between HCFIP schedules for the remaining 70 subphases of the unfinished projects identified in Attachment 2.

California Institution for Men, Chino: 50-Bed Mental Health Crisis Facility Reversion and New Appropriation for Construction and Reappropriation for Working Drawings (Issue 302)—It is requested that Item 5225-301-0660 be added by \$120,576,000 for the construction phase of a project to build a licensed 50-Bed Mental Health Crisis Facility at the California Institution of Men, Chino (see Attachment 3). Additional funding is needed to address work related to utility tunnel reinforcement, storm drain systems, earthwork, path of travel improvements, extended construction duration, and the omission of several Group I/II equipment items. In addition, construction costs for this project have increased because of recent market volatility, especially in cost of materials and labor. This project is part of the state's effort to comply with court-ordered improvements statewide.

As part of this proposal, it is also requested that Item 5225-495 be added to revert Item 5225-301-0660, Budget Act of 2020 for the full, original construction appropriation of \$91,032,000 for a net increase of \$29,544,000 (see Attachment 4).

It is also requested that Item 5225-491 be amended to reappropriate Item 5225-301-0001, Budget Act of 2018, as reappropriated by Budget Act of 2019 in the amount of \$349,000 for the working drawings phase of the project (see Attachment 5).

California Institution for Men, Chino: Air Cooling Facility A Reversion and New Appropriation for Construction and Reappropriation for Working Drawings (Issue 303)—It is requested that Item 5225-301-0001 be increased by \$18,460,000 for the construction phase of the installation of air cooling systems in Facility A housing units at the California Institution of Men, Chino. Construction costs for the project have increased because of increased market volatility, especially in the cost of materials and labor used for HVAC units and ductwork.

As part of this proposal, it is also requested that Item 5225-495 be added to revert Item 5225-301-0001, Budget Act of 2021 for the full, original construction appropriation of \$13,886,000 for a net increase of \$4,574,000 (see Attachment 4).

It is also requested that Item 5225-491 be amended to reappropriate Item 5225-301-0001, Budget Act of 2019 in the amount of \$554,000 for the working drawings phase of the project (see Attachment 5).

San Quentin State Prison, San Quentin: Cognitive Behavioral Treatment Space Reappropriation—Working Drawings (Issue 304)—It is requested that 5225-492 be added to extend the liquidation period for Item 5225-301-0001, Budget Act of 2019 in the amount of \$166,000 from the working drawings phase in order to allow enough time to spend funds that have already been encumbered (see Attachment 6).

Pelican Bay State Prison, Crescent City: Fire Suppression Upgrade Reappropriation—Working Drawings (Issue 305)—It is requested that Item 5225-492 be added to extend the liquidation Item 5225-301-0001, Budget Act of 2018 in the amount of \$428,000 from the working drawings phase in order to allow enough time to spend funds that have already been encumbered.

Los Angeles County AB 900 Jail Project—Reallocation from Lease Revenue Authority to Behavioral Health Continuum Infrastructure Program Funding (Issue 306)—It is requested that statutory changes be adopted to decrease the lease revenue authority for the Assembly Bill 900 county jail construction program by \$100 million resulting from replacing this funding authority for Los Angeles County for the construction of a county jail project with funding for behavioral health infrastructure. This proposed action will eliminate the remaining bond authority for the AB 900 county jail construction financing program (see Attachment 7). There is a separate, but related action to provide one-time \$100 million General Fund for Los Angeles County to support access to community-based treatment and housing for individuals found incompetent to stand

trial for misdemeanor charges. See the Health and Human Services Chapter for more details.

Medication Distribution Improvements Phase II—Construction—It is requested that Item 5225-301-0001 be increased by \$18,376,000 for the construction phases of medication preparation and distribution improvements at the facilities outlined below. These projects are court-required to improve the infrastructure for medication preparation and distribution to patients. These additional funds are needed to address cost increases in the remaining Statewide Medication Improvements projects. Construction costs have increased significantly because of changes in design that occurred between preliminary plans and working drawings, volatility in the construction market, on-going institutional COVID-19 protocols, and extended schedules due to supply chain disruptions.

As part of this proposal, it is requested that Item 5225-495 be added to revert existing authority in Item 5225-301-0001, Budget Act of 2020 in the amount of \$10,992,000 from the construction phases of the various projects outlined below, for a net increase of \$7,384,000 (see Attachment 4).

It is also requested that Item 5225-491 be amended to reappropriate Item 5225-301-0001, Budget Act of 2019 in the amount of \$541,000 from the working drawings phase from the various projects outlined below (see Attachment 5).

- **Richard J. Donovan: Medication Improvements Phase II Reversion and New Appropriation for Construction and Reappropriation for Working Drawings (Issue 307)**—\$5,207,000 for new appropriation, \$3,339,000 for reversion, and \$82,000 for reappropriation.
- **Los Angeles County, Lancaster: Medication Improvements Phase II Reversion and New Appropriation for Construction and Reappropriation for Working Drawings (Issue 308)**—\$6,954,000 for new appropriation, \$3,546,000 for reversion, and \$140,000 for reappropriation.
- **Correctional Training Facility: Medication Improvements Phase II Reversion and New Appropriation for Construction and Reappropriation for Working Drawings (Issue 309)**—\$1,348,000 for new appropriation, \$724,000 for reversion, and \$51,000 for reappropriation.
- **California Institution for Women: Medication Improvements Phase II Reversion and New Appropriation for Construction and Reappropriation for Working Drawings (Issue 310)**—\$1,387,000 for new appropriation, \$804,000 for reversion, and \$50,000 for reappropriation.
- **California State Prison, Corcoran: Medication Improvements Phase II Reversion and New Appropriation for Construction and Reappropriation for Working Drawings (Issue 311)**—\$3,480,000 for new appropriation, \$2,579,000 for reversion, and \$218,000 for reappropriation.

California Construction Cost Index Increases—Construction—It is requested that Item 5225-301-0001 be increased by \$34,734,000 for 4 previously approved projects that are proposed for construction funding in 2022-23. The national construction market has experienced significant inflation since 2021. The California Construction Cost Index, which is the metric the state uses to track overall construction prices, has increased by approximately 10 percent since the 2022-23 Governor's Budget and approximately 25 percent for capital projects that were funded in the 2021-22 budget. This request will address the cost increases resulting from these inflationary pressures to ensure projects can proceed to the construction phase with adequate funding.

As part of this proposal, it is requested that the construction appropriation requests included in the Governor's Budget be withdrawn in the amount of \$32,888,000 from the construction phases of the various projects outlined below, for a net increase of \$1,846,000.

- **California Health Care Facility, Stockton: Facility B Individual Exercise Yards—Construction (Issue 328 & 333)**—\$2,146,000 for new appropriation and \$2,041,000 for withdrawal of Governor's Budget proposal.
- **California State Prison, Los Angeles County, Lancaster: Med Prep Room Unit D5—Construction (Issue 329 & 334)**—\$3,238,000 for new appropriation and \$3,035,000 for withdrawal of Governor's Budget proposal.
- **California Substance Abuse Treatment Facility and State Prison Air Cooling Facility F and G—Construction (Issue 330 & 335)**—\$14,310,000 for new appropriation and \$13,390,000 for withdrawal of Governor's Budget proposal.
- **California State Prison Sacramento: New Cognitive Behavioral Treatment Classrooms—Construction (Issue 331 & 336)**—\$15,040,000 for new appropriation and \$14,422,000 for withdrawal of Governor's Budget proposal.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Koreen H. van Ravenhorst, Principal Program Budget Analyst, at (916) 445-9694.

KEELY MARTIN BOSLER

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
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Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Dean Borg, Director, Facility Planning, Construction, and Management, Department of
Corrections and Rehabilitation
Chris Lief, Deputy Director, Facility Planning, Construction, and Management, Department
of Corrections and Rehabilitation
Michelle Weaver, Associate Director, Facility Planning, Construction, and Management,
Department of Corrections and Rehabilitation
Mike Potter, Chief, Facility Planning, Construction, and Management, Department of
Corrections and Rehabilitation
Kathleen Howard, Executive Director, Board of State and Community Corrections
Aaron Maguire, Acting Deputy Director, Board of State and Community Corrections
Ryan Okimura, Manager, Board of State and Community Corrections

"5225-301-0001 – For capital outlay, Department of Corrections and Rehabilitation..... ~~301,521,000~~ 407,793,000

Schedule:

- (1) 0000368-Ironwood State Prison, Blythe: Heating, Ventilation, and Air Conditioning System 182,375,000
 - (a) Construction182,375,000
- (2) 0000397-Statewide: Budget-Packages and Advanced Planning 1,000,000
 - (a) Study1,000,000
- (3) 0000676-AB 900 Phase II Monterey County.....82,949,000
 - (a) Construction82,949,000
- (4) 0003207-California State Prison, Sacramento: New Cognitive Behavioral Treatment Classrooms~~14,422,000~~15,040,000
 - (a) Construction~~14,22,000~~15,040,000
- (4.1) 0003263-California Institution for Men, Chino: Air Cooling Facility A..... 18,460,000
 - (a) Construction18,460,000
- (4.2) 0003310-California State Prison, Corcoran: Medication Distribution Improvements—Phase II 3,480,000
 - (a) Construction 3,480,000
- (4.3) 0003312-California State Prison Los Angeles County, Lancaster: Medication Distribution Improvements—Phase II6,954,000
 - (a) Construction6,954,000
- (4.4) 0003315-Richard J. Donovan Correctional Facility, San Diego: Medication Distribution Improvements—Phase II5,207,000
 - (a) Construction5,207,000
- (4.5) 0003319-California Institution for Women, Chino: Medication Distribution Improvements—Phase II.....1,387,000
 - (a) Construction1,387,000
- (4.6) 0003320-Correctional Training Facility, Soledad: Medication Distribution Improvements—Phase II.....1,348,000
 - (a) Construction 1,348,000
- (5) 0006537-California Substance Abuse Treatment Facility and State Prison, Corcoran: Air Cooling Facility F and G.....~~13,390,000~~14,310,000
 - (a) Construction~~13,390,000~~14,310,000
- (6) 0007318-California State Prison, Los Angeles County, Lancaster: Medication Preparation Room Unit D5 ~~3,035,000~~ 3,238,000
 - (a) Construction~~3,035,000~~ 3,238,000
- (7) 0008407-Chuckawalla Valley State Prison, Blythe: New Potable Water Wells 1,122,000
 - (a) Working Drawings1,122,000

(8)	0008908-California Health Care Facility, Stockton: Facility B Individual Exercise Yards	2,041,000 2,146,000
	(a) Construction	2,041,000 2,146,000
(9)	0009720-California State Prison, Corcoran: Correctional Treatment Center Individual Exercise Yards	381,000
	(a) Preliminary Plans	195,000
	(b) Working Drawings	186,000
(10)	0009721-California State Prison, Corcoran: Radio Tower and Equipment Vault	806,000
	(a) Preliminary Plans	806,000
(11)	0000322-California Correctional Institution, Tehachapi: Health Care Facility Improvement Project	1,000
	(a) Construction	1,000
(12)	0000337-California Men's Colony, San Luis Obispo: Health Care Facility Improvement Project	12,754,000
	(a) Construction	12,754,000
(13)	0000344-California State Prison, Corcoran: Health Care Facility Improvement Project	11,681,000
	(a) Construction	11,681,000
(14)	0000350-California State Prison Solano, Vacaville: Health Care Facility Improvement Project	1,000
	(a) Construction	1,000
(15)	0000351-California Substance Abuse Treatment Facility and State Prison, Corcoran: Health Care Facility Improvement Project	4,530,000
	(a) Construction	4,530,000
(16)	0000353-Central California Women's Facility, Chowchilla: Health Care Facility Improvement Project.....	14,304,000
	(a) Construction	14,304,000
(17)	0000390-North Kern State Prison, Delano: Health Care Facility Improvement Project	8,821,000
	(a) Construction	8,821,000
(18)	0000403-Valley State Prison, Chowchilla: Health Care Facility Improvement Project	3,576,000
	(a) Construction	3,576,000
(19)	0000404-Wasco State Prison, Wasco: Health Care Facility Improvement Project	9,894,000
	(a) Construction	9,894,000
(20)	0000658-High Desert State Prison, Susanville: Health Care Facility Improvement Project	1,000
	(a) Construction	1,000
(21)	0000660-Pleasant Valley State Prison, Coalinga: Health Care Facility Improvement Project	2,027,000
	(a) Construction	2,027,000

Provisions:

1. The funds appropriated in Schedule (2) are to be allocated by the Department of Corrections and Rehabilitation, upon approval by the Department of Finance, to develop design and cost information for new projects for which funds have not been previously appropriated, but for which preliminary plan funds, working drawings funds, or working drawings and construction funds are anticipated to be included in future budgets. These funds may be used for all of the following: budget package development, site studies, suitability reports, environmental services and studies, architectural programming, engineering assessments, schematic design, master planning, and preliminary plans. The amount appropriated in this item for these purposes is not to be construed as a commitment by the Legislature as to the amount of capital outlay funds it will appropriate in any future year. Before using these funds for preliminary plans, the Department of Corrections and Rehabilitation shall provide a 20-day notification to the Chairperson of the Joint Legislative Budget Committee, the chairpersons of the respective fiscal committees of each house of the Legislature, and the legislative members of the State Public Works Board, discussing the scope, cost, and future implications of the use of funds for preliminary plans.
2. The funds appropriated in Schedules (1) and (3) shall be available for the repayment of loans made from the Pooled Money Investment Account for the projects identified in Schedules (1) and (3). Notwithstanding Government Code Section 13340 or any other law, moneys from the Pooled Money Investment Account loans for the projects identified in Schedules (1) and (3) are continuously appropriated without regard to fiscal year for the projects and shall be made available to the Department of Corrections and Rehabilitation upon approval and order of the Department of Finance.
3. Notwithstanding any other law, the Director of Finance may, pursuant to a request by the Department of Corrections and Rehabilitation, authorize the augmentation of the amounts appropriated for expenditure on projects identified in Schedules (11) through (21) by making a transfer from any such project to another project identified in Schedules (11) through (21)."

HCPIP - Subprojects & Subphases In Progress & Not Started (as of 5/5/2022)
California Department of Corrections and Rehabilitation
HEALTHCARE FACILITIES IMPROVEMENT PROGRAM

#	Prison	Subproject	Subphase	Activity Name
1	CCI	SP1	SP1.1	Facility A Minor Procedure & Exam Rooms Renovation (Including Dental)
2	CCI		SP1.2*	Facility A PCC Renovation
3	CCI	SP3	SP3.1	Facility B Minor Procedure & Exam Rooms Renovation
4	CCI		SP3.2	Facility B PCC Renovation
5	CCI		SP3.3	Facility B TTA Renovation
6	CCI		SP3.4	R&R Entrance & Restroom Renovation
7	CCI	CO work	SP4.2a	Change Order Work - Water Tank Installation
8	CCWF	SP1	SP1.1	New RC Screening Addition
9	CCWF		SP1.2	Nurse R&R & Restroom
10	CCWF		SP1.3*	Inmate Shower & Holding Cells
11	CCWF	SP2	SP2.1	Facility A PCC General Exam Room Renovation
12	CCWF		SP2.2*	General Exam & Support Room Renovation
13	CCWF	SP3	SP3.1B	Facility B PCC Addition
14	CCWF		SP3.1C	Facility C PCC Addition
15	CCWF		SP3.1D	Facility D PCC Addition
16	CCWF		SP3.2B*	Facility B PCC Renovation
17	CCWF		SP3.2C*	Facility C PCC Renovation
18	CCWF		SP3.2D*	Facility D PCC Renovation
19	CCWF	SP5	SP5.1	New Staff Restrooms & Physical Therapy Renovation
20	CCWF		SP5.2*	TTA & Medical Support Renovation
21	CMC	SP2	SP2.1*	West Facility Health Records & Specialty Clinic Renovation & SP2
22	CMC	SP7	SP7.3	East Facility Building C - East TTA Addition & Renovation
23	CMC		SP7.4	East Facility Building B Medical Records Renovation
24	COR	SP1	SP1-3A.1	Facility 3A.1 - PCC Addition
25	COR		SP1-3A.2*	Facility 3A.2 - PCC Renovation
26	COR		SP1-3B	Facility 3B - PCC Addition & Renovation
27	COR		SP1-3C	Facility 3C - PCC Addition & Renovation
28	COR	SP3	SP3-4A.1	Facility 4A.1 - PCC Addition
29	COR		SP3-4A.2*	Facility 4A.2 - PCC Renovation
30	COR		SP3-4B	Facility 4B - PCC Addition & Renovation
31	COR	SP4	SP4.1	CHS - New Standby Emergency / Pharmacy IV Prep Renovation
32	COR		SP4.2*	CHS - Specialty Exam / Minor Procedures Renovation
33	COR		SP4.3*	CHS - Specialty Staff Scheduler & Optical Service Renovation
34	COR		SP4.4*	CHS - Breakroom Renovation
35	COR		SP4.5*	CHS - Holding Renovation

36	FSP	SP4	SP4.1	Medication Distribution Room Building 2
37	HDSP	SP1	SP1.2B	Facility B Primary Care Clinic Renovation
38	HDSP		SP1.2D	Facility D Primary Care Clinic Renovation
39	NKSP	SP1	SP1	Facility A Primary Care Clinic Addition and Renovation
40	NKSP	SP6	SP6.2S*	CHS Specialty Exam Room Renovations
41	NKSP		SP6.3	CHS Specialty Exam & Administration Renovation
42	NKSP		SP6.4	CHS Pharmacy Renovation
43	NKSP	SP7	SP7.2.1	Reception Center Health Care Processing
44	NKSP		SP7.2.2	R&R Nurse Renovation
45	PVSP	SP3	SP3.2.2	Physical Therapy Renovation (Incl. Punch/Sign off)
46	PVSP		SP3.2.3*	Specialty Exam Renovation (Incl. Punch/Sign off)
47	PVSP		SP3.3	TTA, Nurse OT Workstation and Clean Utility Renovation (Incl. Punch/Sign off)
48	PVSP		SP3.4	Medical Staff and Soiled Utility Renovation (Incl. Punch/Sign off)
49	SATF	SP1	SP1.2C*	Facility C PCC Renovation
50	SATF		SP1.2D	Facility D PCC Renovation
51	SATF		SP1.2E*	Facility E PCC Renovation
52	SATF		SP1.2F*	Facility F PCC Renovation
53	SOL	SP2	SP2.4	Entry and Pharmacy Renovation
54	SOL		SP2.5*	Lab Renovation
55	SOL	SP3	SP3.2	Exam Room/Inmate Restroom and Janitor Closet Renovation
56	VSP	SP3	SP3.1B	Facility B PCC Addition
57	VSP		SP3.1C	Facility C PCC Addition
58	VSP		SP3.2B	Facility B PCC Renovation
59	VSP		SP3.2C*	Facility C PCC Renovation
60	VSP		SP3D	Facility D PCC Addition & Renovation
61	WSP	SP1	SP1.1	Facility A Primary Care Clinic Addition
62	WSP		SP1.2*	Facility A Primary Care Clinic Renovation
63	WSP	SP6	SP6.2*	CHS Pharmacy Renovation
64	WSP		SP6.2a	CHS Pharmacy Renovation - Swing Space
65	WSP		SP6.3S	CHS Specialty Exam Room Renovations - South
66	WSP		SP6.4A*	CHS Specialty Exam and Administration Renovation (A)
67	WSP		SP6.4B*	CHS Specialty Exam and Administration Renovation (B)
68	WSP	SP7	SP7.1	Reception Center Health Care Processing Renovation
69	WSP		SP7.2.1	Reception Center Health Care Processing
70	WSP		SP7.2.2	Reception Center Health Care Processing - R&R

*Not yet started (25 Subphases)

5225-301-0660—For capital outlay, Department of Corrections and Rehabilitation,
payable from the Public Buildings Construction Fund..... 120,576,000

Schedule:

(1) 0001427-California Institution for Men, Chino: 50-Bed Mental Health Crisis
Facility 120,576,000
 (a) Construction120,576,000

5225-495—Reversion, Department of Corrections and Rehabilitation. As of June 30, 2022, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

- (1) Up to \$10,992,000 in Item 5225-301-0001, Budget Act of 2020, as follows:
 - (2) \$2,579,000 appropriated for Project 0003310-California State Prison, Corcoran: Medication Distribution Improvements—Phase II
 - (a) Construction
 - (4) \$3,546,000 appropriated for Project 0003312-California State Prison, Los Angeles County, Lancaster: Medication Distribution Improvements—Phase II
 - (a) Construction
 - (6) \$3,339,000 appropriated for Project 0003315-Richard J. Donovan Correctional Facility, San Diego: Medication Distribution Improvements—Phase II
 - (a) Construction
 - (10) \$804,000 appropriated for Project 0003319-California Institution for Women, Chino: Medication Distribution Improvements—Phase II
 - (a) Construction
 - (11) \$724,000 appropriated for Project 0003320-Correctional Training Facility, Soledad: Medication Distribution Improvements—Phase II
 - (a) Construction
- (2) Up to \$13,886,000 in Item 5225-301-0001, Budget Act of 2021, as follows:
 - (3) Project 0003263-California Institution for Men, Chino: Air Cooling Facility A
 - (a) Construction

0660—Public Buildings Construction Fund

- (1) \$91,032,000 in Item 5225-301-0660, Budget Act of 2020, as reappropriated by Budget Act of 2021
 - (1) 0001427-California Institution for Men, Chino: 50-Bed Mental Health Crisis Facility
 - (a) Construction

“5225-491—Reappropriation, Department of Corrections and Rehabilitation. The balances of the appropriations provided, or the specified dollar amount, if provided, in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in those appropriations. The balances of the appropriations provided shall be available for encumbrance or expenditure until June 30, 2025:

0001—General Fund

- (.5) Up to \$349,000 in Item 5225-301-0001, Budget Act of 2018, as reappropriated by Item 5225-491, Budget Act of 2019
 - (8) 0001427-California Institution for Men, Chino: 50-Bed Mental Health Crisis Facility
 - (a) Working drawings
- (1) Up to ~~\$8,321,000~~ \$9,416,000 in Item 5225-301-0001, Budget Act of 2019 (Chs. 23, 55, 80, and 363, Stats. 2019), as follows:
 - (1.5) \$2,876,000 appropriated for Project 0000710-San Quentin State Prison, San Quentin: New Boiler Facility
 - (a) Construction
 - (24) \$491,000 appropriated for Project 0003207-California State Prison, Sacramento: New Cognitive Behavioral Treatment Classrooms
 - (a) Working Drawings
 - (6) \$554,000 appropriated for Project 0003263-California Institution for Men, Chino: Air Cooling Facility A
 - (a) Working drawings
 - (7) \$218,000 appropriated for Project 0003310-California State Prison, Corcoran: Medication Distribution Improvements—Phase II
 - (a) Working drawings
 - (9) \$140,000 appropriated for Project 0003312-California State Prison Los Angeles County, Lancaster: Medication Distribution Improvements—Phase II
 - (a) Working drawings
 - (11) \$82,000 appropriated for Project 0003315-Richard J. Donovan Correctional Facility, San Diego: Medication Distribution Improvements—Phase II
 - (a) Working drawings
 - (15) \$50,000 appropriated for Project 0003319-California Institution for Women, Corona: Medication Distribution Improvements—Phase II
 - (a) Working drawings
 - (16) \$51,000 appropriated for Project 0003320-Correctional Training Facility, Soledad: Medication Distribution Improvements—Phase II.
 - (a) Working drawings

- (~~3~~22) \$1,613,000 appropriated for Project 0004995-Correctional Training Facility, Soledad: Health Care Facility Improvement Program—Specialty Care Clinic
 - (a) Construction
 - (24) \$1,401,000 appropriated for Project 0004997-Folsom State Prison, Folsom: Water Storage Tanks
 - (a) Construction
 - (25) \$1,940,000 appropriated for Project 0004998-Sierra Conservation Center, Jamestown: Health Care Facility Improvement Program—Central Health Services Building Renovation
 - (a) Construction
- (2) Up to \$375,000 in Item 5225-301-0001, Budget Act of 2020 (Ch.7, Stats. 2020), as follows:
- (15) 0004989-Valley State Prison, Chowchilla: Arsenic Removal Water Treatment Plant
 - (a) Working Drawings"

5225-492—Reappropriation, Department of Corrections and Rehabilitation.
Notwithstanding any other provision of law, the period to liquidate encumbrances of the following citations is extended to June 30, 2023:

0001—General Fund

- (1) Up to \$428,000 in Item 5225-301-0001, Budget Act of 2018, as reappropriated by Item 5225-491, Budget Act of 2019 as follows:
 - (7) 0001372-Pelican Bay State Prison, Crescent City: Fire Suppression Upgrade
 - (a) Working drawings

- (2) Up to \$166,000 in Item 5225-301-0001, Budget Act of 2019 as follows:
 - (5) 0003208-San Quentin State Prison, San Quentin: Cognitive Behavioral Treatment Space
 - (a) Working drawings

Government Code Section 15820.913

“(a) The SPWB may issue up to seven hundred forty million four hundred forty-five thousand three hundred ninety-seven dollars ~~eight hundred forty million four hundred forty-five thousand three hundred ninety-seven dollars~~ (740,445,397 ~~840,445,397~~) in revenue bonds, notes, or bond anticipation notes, pursuant to Chapter 5 of Part 10b of Division 3 of Title 2 (commencing with Section 15830) to finance the acquisition, design, or construction, and a reasonable construction reserve, of approved local jail facilities described in Section 15820.911, and any additional amount authorized under Section 15849.6 to pay for the cost of financing.

(b) Proceeds from the revenue bonds, notes, or bond anticipation notes may be used to reimburse a participating county for the costs of acquisition, preliminary plans, working drawings, and construction for approved projects.

(c) Notwithstanding Section 13340, funds derived pursuant to this section and Section 15820.912 are continuously appropriated for purposes of this chapter.”

May 13, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to and Addition of Various Budget Bill Items, Local Assistance, Board of State and Community Corrections

Post Release Community Supervision Population—It is requested that Item 5227-106-0001 be decreased by \$2,235,000 one-time to adjust the amount provided to county probation departments to supervise offenders on Post Release Community Supervision. The adjustment reflects a revised estimate of the temporary decrease in the number of offenders expected to be released to Post Release Community Supervision as a result of the Public Safety and Rehabilitation Act of 2016 (Proposition 57).

County Operated Juvenile Facility Grant Program Provisional Language Updates—It is requested that Provisions 1 through 4 of Item 5227-119-0001 be amended, and Provisions 5 and 6 of Item 5227-119-0001 be deleted (see Attachment 1). These amendments will serve to clarify program eligibility, specify eligible uses for grant funds, and establish a funding allocation methodology.

Officer Wellness Grants—It is requested that Item 5227-121-0001 be added in the amount of \$50 million one-time to provide grants to support peace officer wellness. This funding will support officers' physical, mental, and emotional health. The grant funding will provide local law enforcement entities employing officers described in Penal Code Section 830.1 with resources for programs that include, but are not limited to: stress management training, nutrition, exercise, self-care, mental health counseling tailored for first responder trauma, development of mentorship programs, crisis hotlines, and incentivized mental and physical health checks. Additionally, it is requested that provisional language be added to specify how funds shall be allocated and provide a framework for allowable expenditure (see Attachment 2).

Missing and Murdered Indigenous Persons—It is requested that Item 5227-122-0001 be added in the amount of \$4 million annually, through fiscal year 2024-25, to fund a

competitive grant program to assist tribes in locating, identifying, and preventing missing Indigenous persons. Additionally, it is requested that provisional language be added to this item to specify competitive grant eligibility and details, and to make funds available for encumbrance or expenditure for three years, until June 30, 2025 (see Attachment 3).

Mobile Probation Service Centers—It is requested that Item 5227-123-0001 be added in the amount of \$20 million one-time to fund a competitive grant program for county probation departments to establish mobile service centers. These grants will allow county probation departments to purchase vehicles, equipment, telecommunications, and other technology needed to operate mobile probation service centers to assist probationers, particularly those individuals who are unhoused and struggling with meeting probation requirements.

Transitional Housing for Youth Discharged by the Board of Juvenile Hearings—It is requested that Item 5227-124-0001 be added in the amount of \$3 million one-time to support transitional housing for youth discharged by the Board of Juvenile Hearings from the California Department of Corrections and Rehabilitation, Division of Juvenile Justice (DJJ) in 2022-23 that are at risk of homelessness. This will serve to facilitate the reentry of these youth into their communities upon their release. Additionally, it is requested that provisional language be added to specify eligibility criteria, enable youth to access services upon release, and make funds available for encumbrance or expenditure for two years, until June 30, 2024 (see Attachment 4).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Justin Adelman, Principal Program Budget Analyst, at (916) 445-8913.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachments

cc: On following page

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Chris R. Holden, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Maria Elena Durazo, Chair, Senate Budget and Fiscal Review Subcommittee
No. 5
Honorable Cristina Garcia, Chair, Assembly Budget Subcommittee No. 5
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Kathleen Allison, Secretary, California Department of Corrections and Rehabilitation
Kathleen Howard, Executive, Board of State and Community Corrections

Amend the following provisions of Item 5227-119-0001 as follows:

"1. The ~~amount~~ funds appropriated in this item shall be allocated to county probation departments by the Controller no later than August 31, 2022 for grants for the renovation, repair, and improvement of county facilities established pursuant to Sections 850, 870, 875, and 880 of the Welfare and Institutions Code according to a schedule provided by the Department of Finance.

2. The grant program shall prioritize funding for counties that did not receive funding pursuant to Sections 1971 and 1973 of the Welfare and Institutions Code. For a county probation department to receive funding from this item, it must operate a facility described in Provision 1.

3. The grant program shall prioritize funding for counties that modernize units and sleeping rooms to meet or exceed the applicable minimum Title 24 building standards, which became effective January 1, 2020. The by-county distribution for the schedule identified in Provision 1 shall be based on a calculation equally weighting: (1) the by-county distribution of all individuals between 10 and 17 years of age, inclusive, from the preceding calendar year; (2) the average number of facilities described in Provision 1 operated by each county probation department in the preceding calendar year; and (3) the by-county distribution of the annual average daily population for the number of juveniles served by each county probation department in a facility described in Provision 1 in the preceding calendar year.

4. With a focus on providing therapeutic, youth-centered, trauma-informed and developmentally appropriate rehabilitative environments for youth, Funding allocated from this item shall be used to modernize units and sleeping rooms; create more normative space; add treatment, vocational, educational, recreational, visitation, and family engagement space; and enhance security infrastructure to the extent it promotes creation or expansion of these specified spaces improve facilities with a focus on providing therapeutic, youth-centered, trauma-informed and developmentally appropriate rehabilitative programming for youth. Counties receiving funding must agree to provide for the delivery of programming consistent with the projects for which funds are allocated.

5. Facility improvements made as part of this grant program cannot result in a net increase in county rated capacity.

6. Up to 5 percent of the amount appropriated in this item shall be available to the Board of State and Community Corrections for transfer to Schedule (1) of Item 5227-001-0001 for costs to administer the grant program. Funds transferred pursuant to this provision are available for encumbrance and expenditure until June 30, 2027."

5227-121-0001—For local assistance, Board of State and Community
Corrections.....50,000,000

Schedule:

(1) 4945-Corrections Planning and Grant Programs50,000,000

Provisions:

1. The funds appropriated in this item shall be allocated by the Controller to cities for programs and activities that promote peace officer wellness according to a schedule provided by the Department of Finance. Such programs and activities include, but are not limited to, stress management training; training in personal nutrition, exercise, and self-care; counseling with mental health professionals with expertise in first responder trauma; expanding access to exercise, physical fitness, and mental wellness; development of mentorship programs; mental and behavioral health services units; expanding access to crisis hotlines; and incentives for mental and physical health checks.
2. The funds appropriated in this item shall be made available for city and county law enforcement agencies employing officers described in Penal Code Section 830.1, that agree to provide data on how the expenditures are used to support peace officer physical and mental health and wellness in a manner prescribed by the Board of State and Community Corrections. Distributions should be made to agencies in proportion to the number of peace officers employed by the agency.

5227-122-0001—For local assistance, Board of State and Community
Corrections.....4,000,000

Schedule:

(1) 4945-Corrections Planning and Grant Programs4,000,000

Provisions:

1. These funds shall be awarded by the Board of State and Community Corrections as competitive grants to federally-recognized Indian tribes in California to support efforts to identify, collect case-level data, publicize, and investigate cases involving missing and murdered indigenous people.
2. Grants should focus on activities including, but not limited to, developing culturally based prevention strategies, strengthening responses to Human Trafficking, and improving cooperation and communication on jurisdictional issues between state, local, federal, and tribal law enforcement.
3. Of the amount identified in this item, up to 5 percent shall be available to the Board of State and Community Corrections for transfer to Schedule (1) of Item 5227-001-0001 for costs to administer the grant programs. Funds transferred pursuant to this provision are available for encumbrance or expenditure until June 30, 2025.
4. Funds appropriated in this item are available for encumbrance or expenditure until June 30, 2025.

5227-124-0001—For local assistance, Board of State and Community
Corrections.....3,000,000

Schedule:

(1) 4945-Corrections Planning and Grant Programs3,000,000

Provisions:

1. The Board of State and Community Corrections shall use the funds appropriated in this item to contract with one or more non-profit organizations to secure and fund up to one year of transitional housing for youth that will be discharged from the Division of Juvenile Justice by the Board of Juvenile Hearings during fiscal year 2022-23 that are at risk of homelessness.
2. Notwithstanding any other law, contracts awarded pursuant to this section are exempt from the Public Contract Code and the State Contracting Manual, and are not subject to the approval of the Department of General Services.
3. To be eligible to receive the transitional housing services identified in Provision 1, youth must be 18 years of age or older, and have been discharged by the Board of Juvenile Hearings prior between July 1, 2022 and June 30, 2023.
4. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2024. This amount shall be available for support or local assistance.

May 13, 2022

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Statutory Changes, Board of State and Community Corrections

Fund Shift from Lease Revenue Bonds to General Fund—Trinity County Adult Local Criminal Justice Project—Various Phases (Issue 052)—It is requested that statutory changes be made to add Item 5227-301-0001 to the Budget Act of 2021 in the amount of \$20,847,000 for the preliminary plans, working drawings, and the construction phases of this project to reflect the shift of funding for the various phases of the project from lease revenue bond authority to the General Fund (see Attachment 1). This proposal will result in significant savings from avoided interest payments, and is part of a multi-year effort to build resiliency in the state's fiscal plan.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Koreen H. van Ravenhorst, Principal Program Budget Analyst, at (916) 445-9694.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Chris R. Holden, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Maria Elena Durazo, Chair, Senate Budget and Fiscal Review Subcommittee
No. 5
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Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Kathleen Howard, Executive Director, Board of State and Community Corrections
Aaron Maguire, Acting Deputy Director, Board of State and Community Corrections
Ryan Okimura, Manager, Board of State and Community Corrections

5227-301-0001—For capital outlay, Board of State and Community
Corrections.....20,847,000

Schedule:

- (1) 0001049-Trinity County: Adult Local Criminal Justice Project.....20,847,000
 - (a) Preliminary plans.....19,000
 - (b) Working drawings.... 69,000
 - (c) Construction.....20,759,000

Provisions:

- 1. Notwithstanding Government Code Section 15849.1 or any other law, the funds appropriated in Schedule (1) shall be available for the repayment of loans made from the Pooled Money Investment Account and General Fund for the project identified in Schedule (1). Notwithstanding Government Code Section 13340 or any other law, moneys from the Pooled Money Investment Account and General Fund loans for the project identified in Schedule (1) are continuously appropriated without regard to fiscal year for the project and shall be made available to the Board of State and Community Corrections upon approval and order of the Department of Finance.