

One-time Proposition 98 Funds

(In Millions)

Available Proposition 98 one-time funds	Governor	Assembly	Comments
Reversion Account Balance	12.377	12.377	
Unspent funds identified in January	72.555	72.555	
Unspent funds identified in May	26.817	26.817	
Total Proposition 98 one-time funds	111.749	111.749	

Use of Proposition 98 one-time funds	Governor	Assembly	Comments
K-12 School Facility Emergency Repair Revolving Loan Program	100.000	0.000	
CCC - Deferred Maintenance	6.410	6.410	
California Assessment of Student Performance and Progress(CAASPP)	5.039	5.039	
California Career Pathways Trust	0.300	0.300	
Pay down additional K-12 mandate backlog	0.000	100.000	
California Association of Student Councils	0.000	0.000	
K-12 Career Pathways Trust	0.000	0.000	
Total Proposition 98 one-time funds used	111.749	111.749	
Settle-Up Funds	Governor	Assembly	Comments
CCC Deferred Maintenance	23.827	17.427	
K-12 Mandate Claims Reimbursement Backlog	194.173	194.173	
Total Settle-Up Funds	218.000	211.600	