

**BUDGET BILL LANGUAGE:
UC MATH AND SCIENCE TEACHER INITIATIVE**

Amend Provision 12 of Item 6440-001-0001:

Of the funds provided in Schedule (1), \$1,125,000 is appropriated for science and math resource centers to implement the Science and Math Teacher Initiative. The ~~uni-~~versity University of California (UC) shall report to the Legislature and the Governor by ~~April~~ February 1, 2008, on its progress toward increasing the quality and supply of science and math teachers. This report shall include the following information: (a) annual number of math and science teachers awarded credentials (by each UC campus) beginning with the 2004-05 academic year (before the state first provided funding for initiative), (b) an expenditure plan on the use of the above funds, (c) the effectiveness of the initiative's different components/activities (including an identification of best practices), and (d) the job placement of students that earn a math or science teacher credential (including the location of the K-12 school of employment, such as whether it is in an urban, rural, suburban setting).

**BUDGET BILL LANGUAGE:
CSU MATH AND SCIENCE TEACHER INITIATIVE**

Amend Provision 6 of Item 6610-001-0001:

Of the funds provided in Schedule (1), \$2,713,000 is appropriated to enhance the capacity of science and math teacher credential programs to implement the Science and Math Teacher Initiative. The ~~university~~ California State University (CSU) shall report to the Legislature and the Governor by ~~April~~ February 1, 2008, on its progress toward increasing the quality and supply of science and math teachers. This report shall include the following information: (a) annual number of math and science teachers awarded credentials (by each CSU campus) beginning with the 2004-05 academic year (before the state first provided funding for initiative), (b) an expenditure plan on the use of the above funds, (c) the effectiveness of the initiative's different components/activities (including an identification of best practices), and (d) the job placement of students that earn a math or science teacher credential (including the location of the K-12 school of employment, such as whether it is in an urban, rural, suburban setting).

CSU Undergraduate Nursing Enrollments

6610-001-0001 California State University

Provision 8(b). Of the amount provided ~~for growth in enrollments pursuant to Provision 7 of this item,~~ the university is provided funding to increase enrollments for baccalaureate degree nursing programs by 340 FTES out of the additional 8,355 FTES required by that provision. in Schedule (1), \$3,600,000 is provided to support the full state cost of 340 FTES in baccalaureate degree nursing programs in 2007-08. FTES supported with this funding shall not count toward the enrollment reported in Provision 7. On or before May 1, 2008, the CSU shall report to the Department of Finance and the Legislature the number of additional FTES enrolled in these programs above 2006-07 levels. In the event that CSU enrolls fewer than the 340 additional students for which funding is provided, the funding associated with the enrollment shortfall shall revert to the General Fund. The Director of Finance shall make any such reversion on or before May 15, 2008.

SUPPLEMENTAL REPORT LANGUAGE FOR LONG RANGE DEVELOPMENT PLANNING

Item 6440-001-0001 – University of California

Long Range Planning. Based on academic goals and projected enrollment levels, each University of California (UC) campus and medical center periodically develops a Long Range Development Plan (LRDP) that guides its physical development – such as location of buildings and transportation systems – for an established time horizon. In order to ensure greater legislative oversight over the process used by UC to prepare and implement each plan (as well as the accompanying Environmental Impact Report [EIR]), the university shall provide the Legislature with the following:

- **Copies of Draft LRDPs.** The UC shall provide the Legislature with copies of draft LRDPs at the time they are submitted for public review. (Before the UC Regents can approve an LRDP and accompanying EIR, a campus must allow time for the public to review and comment on these documents.)
- **Systemwide Enrollment Projections.** The UC shall provide systemwide enrollment projections through at least 2020 by December 1, 2007. In its report, the university should explain and justify the assumptions and data used to calculate the enrollment projections.
- **Use of Summer Term.** It is the intent of the Legislature that UC campuses make fuller use of the summer term as a means to accommodate an anticipated increase in the number of students with existing classrooms. The university shall report to the Legislature by March 15, 2008, on its efforts to operate the summer term at full capacity, in comparison to other academic terms. This report shall include data on the number of full-time equivalent students enrolled (by campus) in summer 2007 and fall 2007. In addition, UC shall discuss specific steps campuses are taking to increase summer enrollments.
- **Mitigation of Off-Campus Impacts – Current Projects.** When a campus's enrollment and facilities expand, it can sometimes negatively affect the surrounding environment. In view of the recent decision in *City of Marina v. California State University Board of Trustees*, it is the intent of the Legislature that UC take steps to reach agreements with local public agencies regarding the mitigation of off-campus impacts. The university shall report (by campus) on the status of mitigating the off-campus impacts of each capital outlay project. For each impact, this report shall identify whether a fair share agreement has been reached with local agencies. The report should also list any monetary payments made by the campus for off-campus mitigation. For those impacts

for which there is no fair share agreement, UC should explain what steps are being taken to reach an agreement.

- **Mitigation of Off-Campus Impacts – Future Projects.** It is the intent of the Legislature that UC work with the appropriate jurisdictions in mitigating all off-campus impacts associated with future capital outlay projects. Specifically, funding requests for all new capital projects shall include information on whether the university has reached an agreement with such jurisdictions regarding the implementation and costs of specific mitigation measures.

California State University (6610-001-0001)

Long Range Planning. Each of the 23 California State University (CSU) campuses periodically develops a physical master plan that is supposed to guide the future development of its facilities – based on academic goals and projected student enrollment levels – for an established time horizon. In order to ensure greater legislative oversight over the process used by CSU to prepare and implement each plan (as well as the accompanying Environmental Impact Report [EIR]), the university shall provide the Legislature with the following:

- **Copies of Draft Physical Master Plans.** The CSU shall provide the Legislature with copies of draft physical master plans before they are approved by the CSU Board of Trustees.
- **Systemwide Enrollment Projections.** The CSU shall provide systemwide enrollment projections through at least 2020 by December 1, 2007. In its report, the university should explain and justify the assumptions and data used to calculate the enrollment projections.
- **Use of Summer Term.** It is the intent of the Legislature that CSU campuses make fuller use of the summer term as a means to accommodate an anticipated increase in the number of students with existing classrooms. The university shall report to the Legislature by March 15, 2008, on its efforts to operate the summer term at full capacity, in comparison to other academic terms. This report shall include data on the number of full-time equivalent students enrolled (by campus) in summer 2007 and fall 2007. In addition, CSU shall discuss specific steps campuses are taking to increase summer enrollments.
- **Mitigation of Off-Campus Impacts – Current Projects.** When a campus's enrollment and facilities expand, it can sometimes negatively affect the surrounding environment. In view of the recent decision in *City of Marina v. CSU University Board of Trustees*, it is the intent of the Legislature that CSU take steps to reach agreements with local public agencies regarding the mitigation of off-campus impacts. The university shall report (by campus) on the status of mitigating the off-campus impacts of each capital outlay project. For each impact, this report shall identify whether an agreement has been reached

with local agencies. The report should also list any monetary payments made by the campus for off-campus mitigation. For those impacts for which there is no agreement, CSU should explain what steps are being taken to reach an agreement.

Mitigation of Off-Campus Impacts – Future Projects. It is the intent of the Legislature that CSU work with the appropriate jurisdictions in mitigating all off-campus impacts associated with future capital outlay projects. Specifically, funding requests for all new capital projects shall include information on whether the university has reached an agreement with such jurisdictions regarding the implementation and costs of specific mitigation measures.

**SUPPLEMENTAL REPORT LANGUAGE FOR
LONG RANGE DEVELOPMENT PLANNING**

6440-301-6048 University of California Santa Cruz

A Long Range Development Plan (LRDP) for the University of California (UC), Santa Cruz was adopted by the UC Board of Regents in September of 2006. The LRDP envisions significant new construction and enrollment growth for the UC Santa Cruz campus. The local community, including the City and County of Santa Cruz, has raised significant concerns regarding potential environmental impacts caused by University growth, particularly in the area of water supply, traffic, and housing. The Legislature expects that meaningful mitigation of UC Santa Cruz growth-related off-campus impacts will be achieved, including phased growth plans that assure growth takes place as mitigation measures are implemented. Prior to granting funding requests for future capital projects at the UC Santa Cruz campus, the UC shall demonstrate to the Legislature good faith efforts to ensure that adequate mitigation measures are in place concurrently with the completion of the funded capital project.