

**Workforce Investment Act (WIA)
15 Percent Governor's Discretionary Fund
State Fiscal Year (SFY) 2009-10
(in millions)**

December 18, 2008

	SFY 2009-10
Projected WIA Revenue	
State Allocation for WIA (Title I)	\$426.7 ¹
Less: Formula Allocations to Local Areas and Rapid Response Allotment	(\$362.7)
Governor's Discretionary WIA 15% Funds	\$64.0
Total Estimated Available WIA 15 Percent Funds	\$64.0
61.35 WIA Administration and Program Services	
Employment Development Department	\$1.4
California Unemployment Insurance Appeals Board	\$0.1
California Workforce Investment Board (CalWIB) Administration	\$0.3 ²
Audit, Compliance and Fraud Prevention	\$5.4
Labor Market Information Program	\$2.3
Local Program Oversight and Technical Assistance	\$8.7
Financial Management and Information Technology	\$2.4
Policy Development and Partner/Program Coordination (CalWIB)	\$2.2 ²
Clusters of Opportunity (CalWIB)	\$0.5 ²
Total WIA Administration and Program Services	\$23.3
61.40 Growth Industries - High Wage/High Skill Job Training	
Community Colleges WIA Coordination/Program Integration	\$0.6
Sector Initiatives/Economic Stimulus	\$5.0
Incentive Grants	\$0.2
At Risk/Youthful Offender Gang Prevention	\$0.5
Green Technology/Green Collar Jobs	\$1.0
Total Growth Industries	\$7.3
61.50 Industries with a Statewide Need - Expansion of Workforce	
Health Care - Nurse Education Initiative	\$7.4
Sector Initiatives/Economic Stimulus	\$3.3
At Risk/Youthful Offender Gang Prevention	\$1.9
Critical Shortage Industries: Nurses/Healthcare/Infrastructure/Logistics	\$7.9
Total Industries with a Statewide Need	\$20.5
61.60 Removing Barriers for Special Needs Populations	
Offenders	
CDCR Parolee Services	\$1.3
EDD Parolee Services	\$1.0
Incentive Grants	\$0.5
Services to Long-Term Unemployed	\$0.1
Veterans	
Governor's Award for Veterans' Grants	\$4.5
Veterans/Disabled Veterans' Employment Services	\$0.7
Youth and Young Adults	
Department of Education WIA Coordination/Program Integration	\$0.4
Youth Grants	\$0.5
At Risk/Youthful Offender Gang Prevention	\$2.6
Green Technology/Green Collar Jobs	\$1.0
Low Wage Earners, Special Needs Populations, or Youth	\$0.3
Total Removing Barriers for Special Needs Populations	\$12.9
Summary	
WIA 15 Percent Governor's Discretionary Funds	\$64.0
61.35 WIA Administration and Program Services	\$23.3
61.40 Growth Industries	\$7.3
61.50 Industries with a Statewide Need	\$20.5
61.60 Removing Barriers for Special Needs Populations	\$12.9
Estimated Balance	\$0.0

¹The SFY 2009-10 state allocation is an estimation based on the SFY 2008-09 WIA allocation.

²These funds are included in the California Workforce Investment Board's (CalWIB) Item 7120-001-0890 of the Budget Act.