

ACTIONS TAKEN

ASSEMBLY BUDGET SUBCOMMITTEE NO. 1 HEALTH AND HUMAN SERVICES

ASSEMBLYMEMBER SHIRLEY N. WEBER, PH.D., CHAIR

MONDAY, APRIL 7, 2014

3:00 P.M. - STATE CAPITOL ROOM 4202

ITEMS TO BE HEARD		
ITEM	DESCRIPTION	
4260	DEPARTMENT OF HEALTH CARE SERVICES	
ISSUE 1	RESTORATION OF MEDI-CAL OPTIONAL BENEFITS This item was held open.	1
ISSUE 2	MEANINGFUL USE INCENTIVE PROGRAM This item was held open.	3
ISSUE 3	AFFORDABLE CARE ACT (ACA) PREGNANCY SERVICES PROPOSAL (TBL) This item was held open.	5
ISSUE 4	ACA-IMPLEMENTATION (ABX1 1 / 032) BCP This item was held open.	8

<p>ISSUE 5</p>	<p>ACA-HOSPITAL PRESUMPTIVE ELIGIBILITY DETERMINATION SYSTEM (SBX1 1 / XXX) BCP Approved 3-2 this BCP for \$1.58 million to implement the Hospital Presumptive Eligibility Determination System.</p> <table border="1" data-bbox="360 443 1365 802"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>No</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Weber (Chair)</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td>✓</td> <td></td> <td></td> </tr> <tr> <td>Mansoor</td> <td></td> <td>✓</td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>3</td> <td>2</td> <td></td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	No	ABSENT	NOT VOTING	Weber (Chair)	✓				Chesbro	✓				Dickinson	✓				Grove		✓			Mansoor		✓			<i>Total</i>	3	2			<p>10</p>
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<p>ISSUE 6</p>	<p>ACA-MANAGED CARE BRIDGE PLANS (SBX1 3 / 034) BCP Rejected 5-0 this BCP for \$460,000 for implementation of SB 3 X1.</p> <table border="1" data-bbox="360 989 1365 1348"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>No</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Weber (Chair)</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Mansoor</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>5</td> <td>0</td> <td></td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	No	ABSENT	NOT VOTING	Weber (Chair)	✓				Chesbro	✓				Dickinson	✓				Grove	✓				Mansoor	✓				<i>Total</i>	5	0			<p>12</p>
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ISSUE 7	<p>ACA-ENHANCED SUBSTANCE USE DISORDER SERVICES (SBX1 1 / 033) BCP Approved 3-2 this BCP for \$2.7 million and 10.0 permanent and 12.0 limited-term positions to support enhanced substance use disorder services.</p> <table border="1" data-bbox="360 443 1365 802"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>No</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Weber (Chair)</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td>✓</td> <td></td> <td></td> </tr> <tr> <td>Mansoor</td> <td></td> <td>✓</td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>3</td> <td>2</td> <td></td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	No	ABSENT	NOT VOTING	Weber (Chair)	✓				Chesbro	✓				Dickinson	✓				Grove		✓			Mansoor		✓			<i>Total</i>	3	2			14
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ISSUE 8	<p>ACA-MEDI-CAL ELIGIBILITY INTEGRATION WITH CALHEERS (MCED14-02 / 030) BCP This item was held open.</p>	16																																			

ISSUE 9	<p>BUDGETING METHODOLOGY FOR COUNTY ADMINISTRATION (SB 28 / 028) BCP This item was held open.</p>	18																																			
ISSUE 10	<p>MEDI-CAL COUNTY COST OF LIVING ADJUSTMENT TRAILER BILL (TBL) Rejected 3-0 this proposed trailer bill language to eliminate the county Medi-Cal administration COLA.</p> <table border="1" data-bbox="360 516 1365 875"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>No</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Weber (Chair)</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td></td> <td></td> <td>✓</td> </tr> <tr> <td>Mansoor</td> <td></td> <td></td> <td></td> <td>✓</td> </tr> <tr> <td><i>Total</i></td> <td>3</td> <td>0</td> <td></td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	No	ABSENT	NOT VOTING	Weber (Chair)	✓				Chesbro	✓				Dickinson	✓				Grove				✓	Mansoor				✓	<i>Total</i>	3	0			20
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ISSUE 11	<p>COMMUNITY MENTAL HEALTH SERVICES OVERVIEW This was an informational item and no action was taken.</p>	22																																			
ISSUE 12	<p>2011 REALIGNMENT – BEHAVIORAL SUBACCOUNT GROWTH ALLOCATION This item was held open.</p>	24																																			
ISSUE 13	<p>COUNTY MENTAL HEALTH PLANS OVERSIGHT (MHSD14-02 / 013) BCP Approved 5-0 this BCP for \$1.1 million and 7.0 positions within the Mental Health Services Division to respond to CMS concerns.</p> <table border="1" data-bbox="360 1320 1365 1680"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>No</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Weber (Chair)</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Mansoor</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>5</td> <td>0</td> <td></td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	No	ABSENT	NOT VOTING	Weber (Chair)	✓				Chesbro	✓				Dickinson	✓				Grove	✓				Mansoor	✓				<i>Total</i>	5	0			27
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ISSUE 14	<p>PERFORMANCE OUTCOME SYSTEM PLAN (MHSD14-03 / 014) BCP Approved 3-1 this BCP for \$563,000 and 4.0 positions to implement the Performance Outcome System Plan.</p> <table border="1" data-bbox="360 409 1367 766"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Weber (Chair)</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td></td> <td>✓</td> <td></td> <td></td> </tr> <tr> <td>Mansoor</td> <td></td> <td></td> <td></td> <td>✓</td> </tr> <tr> <td><i>Total</i></td> <td>3</td> <td>1</td> <td></td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Weber (Chair)	✓				Chesbro	✓				Dickinson	✓				Grove		✓			Mansoor				✓	<i>Total</i>	3	1			29
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ISSUE 15	<p>INVESTMENT IN MENTAL HEALTH WELLNESS IMPLEMENTATION (SB 82 – SB 364 / 044) BCP This item was held open.</p>	31																																			
ISSUE 16	<p>COMMUNITY MENTAL HEALTH PROPOSALS This item was held open.</p>	33																																			
ISSUE 17	<p>COORDINATED CARE INITIATIVE OVERSIGHT & IMPLEMENTATION (SB 94 / 04) BCP This item was held open.</p>	35																																			

ISSUE 18	<p>COMMUNITY BASED ADULT SERVICES WORKLOAD (LTCD14-01) BCP Approved 5-0 this BCP for \$540,000 to extend five limited-term positions to continue implementation of CBAS.</p> <table border="1" data-bbox="360 407 1365 764"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Weber (Chair)</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Mansoor</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>5</td> <td>0</td> <td></td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Weber (Chair)	✓				Chesbro	✓				Dickinson	✓				Grove	✓				Mansoor	✓				<i>Total</i>	5	0			43
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ISSUE 19	<p>STATEWIDE OUTPATIENT CONTRACT DRUG LIST (TBL) This item was held open.</p>	44																																			
ISSUE 20	<p>PROVIDER PREVENTABLE CONDITIONS (TBL) Approved 5-0 "placeholder" trailer bill language to report PPCs and prohibit Medi-Cal payment for costs of services related to PPCs.</p> <table border="1" data-bbox="360 1098 1365 1455"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Weber (Chair)</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Chesbro</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dickinson</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grove</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Mansoor</td> <td>✓</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>5</td> <td>0</td> <td></td> <td></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Weber (Chair)	✓				Chesbro	✓				Dickinson	✓				Grove	✓				Mansoor	✓				<i>Total</i>	5	0			47
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ISSUE 21	<p>MEDI-CAL ENROLLMENT FINGERPRINTING & CRIMINAL BACKGROUND CHECK PROGRAM (TBL) This item was held open.</p>	49																																			

ISSUE 22	<p>CALIFORNIA MEDICAL MANAGEMENT INFORMATION SYSTEM (CA-MMIS) CONTRACT/CHANGE ORDER EXEMPTIONS (TBL) Approved 5-0 "placeholder" trailer bill to exempt contract amendments and change orders to CA-MMIS from Public Contract Code requirements.</p> <table border="1" data-bbox="360 478 1365 840"> <thead> <tr> <th data-bbox="360 478 760 529">MEMBERS</th> <th data-bbox="760 478 904 529">AYE</th> <th data-bbox="904 478 1031 529">NO</th> <th data-bbox="1031 478 1161 529">ABSENT</th> <th data-bbox="1161 478 1365 529">NOT VOTING</th> </tr> </thead> <tbody> <tr> <td data-bbox="360 529 760 581">Weber (Chair)</td> <td data-bbox="760 529 904 581">✓</td> <td data-bbox="904 529 1031 581"></td> <td data-bbox="1031 529 1161 581"></td> <td data-bbox="1161 529 1365 581"></td> </tr> <tr> <td data-bbox="360 581 760 634">Chesbro</td> <td data-bbox="760 581 904 634">✓</td> <td data-bbox="904 581 1031 634"></td> <td data-bbox="1031 581 1161 634"></td> <td data-bbox="1161 581 1365 634"></td> </tr> <tr> <td data-bbox="360 634 760 686">Dickinson</td> <td data-bbox="760 634 904 686">✓</td> <td data-bbox="904 634 1031 686"></td> <td data-bbox="1031 634 1161 686"></td> <td data-bbox="1161 634 1365 686"></td> </tr> <tr> <td data-bbox="360 686 760 739">Grove</td> <td data-bbox="760 686 904 739">✓</td> <td data-bbox="904 686 1031 739"></td> <td data-bbox="1031 686 1161 739"></td> <td data-bbox="1161 686 1365 739"></td> </tr> <tr> <td data-bbox="360 739 760 791">Mansoor</td> <td data-bbox="760 739 904 791">✓</td> <td data-bbox="904 739 1031 791"></td> <td data-bbox="1031 739 1161 791"></td> <td data-bbox="1161 739 1365 791"></td> </tr> <tr> <td data-bbox="360 791 760 840"><i>Total</i></td> <td data-bbox="760 791 904 840">5</td> <td data-bbox="904 791 1031 840">0</td> <td data-bbox="1031 791 1161 840"></td> <td data-bbox="1161 791 1365 840"></td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Weber (Chair)	✓				Chesbro	✓				Dickinson	✓				Grove	✓				Mansoor	✓				<i>Total</i>	5	0			52
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