

AGENDA

ASSEMBLY BUDGET SUBCOMMITTEE NO. 4 STATE ADMINISTRATION

ASSEMBLYMEMBER ADRIN NAZARIAN, CHAIR

TUESDAY, MARCH 15, 2016

1:30 P.M. - STATE CAPITOL ROOM 447

VOTE-ONLY CALENDAR						
ITEM	DESCRIPTION					
0984	CALIFORNIA SECURE CHOICE RETIREMENT SAVINGS INVESTMENT BOARD					
VOTE-ONLY ISSUE 1	REAPPROPRIATION FROM 2016 BUDGET ACT ACTION: APPROVE AS BUDGETED.					2
	MEMBERS	AYE	NO	ABSENT	NOT VOTING	
	Nazarian(Chair)	X				
	Allen	X				
	Cooper	X				
	Mullin	X				
	Wilk			X		
	<i>Total</i>	4	0	1	0	
2100	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL					
VOTE-ONLY ISSUE 2	LEGISLATIVE – SB 796 SUNSET DELETION ACTION: APPROVE AS BUDGETED.					3
	MEMBERS	AYE	NO	ABSENT	NOT VOTING	
	Nazarian(Chair)	X				
	Allen	X				
	Cooper	X				
	Mullin	X				
	Wilk			X		
	<i>Total</i>	4	0	1	0	

7501	DEPARTMENT OF HUMAN RESOURCES																																				
VOTE-ONLY ISSUE 3	DEVELOPMENT DISABILITY INTERNSHIP PROGRAM ACTION: APPROVE AS BUDGETED. <table border="1"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Nazarian(Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Allen</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Cooper</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Mullin</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Wilk</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>4</td> <td>0</td> <td>1</td> <td>0</td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Nazarian(Chair)	X				Allen	X				Cooper	X				Mullin	X				Wilk			X		<i>Total</i>	4	0	1	0	4
MEMBERS	AYE	NO	ABSENT	NOT VOTING																																	
Nazarian(Chair)	X																																				
Allen	X																																				
Cooper	X																																				
Mullin	X																																				
Wilk			X																																		
<i>Total</i>	4	0	1	0																																	
VOTE-ONLY ISSUE 4	INFORMATION SECURITY STAFFING ACTION: APPROVE AS BUDGETED. <table border="1"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Nazarian(Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Allen</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Cooper</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Mullin</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Wilk</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>4</td> <td>0</td> <td>1</td> <td>0</td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Nazarian(Chair)	X				Allen	X				Cooper	X				Mullin	X				Wilk			X		<i>Total</i>	4	0	1	0	5
MEMBERS	AYE	NO	ABSENT	NOT VOTING																																	
Nazarian(Chair)	X																																				
Allen	X																																				
Cooper	X																																				
Mullin	X																																				
Wilk			X																																		
<i>Total</i>	4	0	1	0																																	
VOTE-ONLY ISSUE 5	EXPANSION OF HEALTHIER U STATE EMPLOYEE WELLNESS PROGRAM ACTION: APPROVE AS BUDGETED <table border="1"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Nazarian(Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Allen</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Cooper</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Mullin</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Wilk</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>4</td> <td>0</td> <td>1</td> <td>0</td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Nazarian(Chair)	X				Allen	X				Cooper	X				Mullin	X				Wilk			X		<i>Total</i>	4	0	1	0	6
MEMBERS	AYE	NO	ABSENT	NOT VOTING																																	
Nazarian(Chair)	X																																				
Allen	X																																				
Cooper	X																																				
Mullin	X																																				
Wilk			X																																		
<i>Total</i>	4	0	1	0																																	

7760	DEPARTMENT OF GENERAL SERVICES					
VOTE-ONLY ISSUE 6	TRANSFER OF GOVERNMENT CLAIMS PROGRAM TO DGS ACTION: REMOVED FROM VOTE-ONLY CALENDAR AND HEAR UNDER ITEMS TO BE HEARD					7
VOTE-ONLY ISSUE 7	EQUIPMENT MAINTENANCE MANAGEMENT INSURANCE PROGRAM ACTION: APPROVE AS BUDGETED.					8
	MEMBERS	AYE	NO	ABSENT	NOT VOTING	
	Nazarian(Chair)	X				
	Allen	X				
	Cooper	X				
	Mullin	X				
	Wilk			X		
	<i>Total</i>	4	0	1	0	
VOTE-ONLY ISSUE 8	PROCUREMENT WORKLOAD INCREASE ACTION: APPROVE AS BUDGETED.					9
	MEMBERS	AYE	NO	ABSENT	NOT VOTING	
	Nazarian(Chair)	X				
	Allen	X				
	Cooper	X				
	Mullin	X				
	Wilk			X		
	<i>Total</i>	4	0	1	0	

ITEMS TO BE HEARD

ITEM	DESCRIPTION	
7501	DEPARTMENT OF HUMAN RESOURCES	
ISSUE 1	CIVIL SERVICE IMPROVEMENT ACTION: HOLD OPEN	11

ISSUE 2	<p>HUMAN RESOURCES AUDIT ACTION: APPROVE AS BUDGETED</p> <table border="1" data-bbox="435 296 1443 642"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Nazarian(Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Allen</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Cooper</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Mullin</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Wilk</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>4</td> <td>0</td> <td>1</td> <td>0</td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Nazarian(Chair)	X				Allen	X				Cooper	X				Mullin	X				Wilk			X		<i>Total</i>	4	0	1	0	15
MEMBERS	AYE	NO	ABSENT	NOT VOTING																																	
Nazarian(Chair)	X																																				
Allen	X																																				
Cooper	X																																				
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ISSUE 3	<p>REVIEW OF MERIT SYSTEM SERVICES PROGRAM ACTION: APPROVE AS BUDGETED</p> <table border="1" data-bbox="435 716 1443 1066"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Nazarian(Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Allen</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Cooper</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Mullin</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Wilk</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>4</td> <td>0</td> <td>1</td> <td>0</td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Nazarian(Chair)	X				Allen	X				Cooper	X				Mullin	X				Wilk			X		<i>Total</i>	4	0	1	0	17
MEMBERS	AYE	NO	ABSENT	NOT VOTING																																	
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2100	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL																																				
ISSUE 4	<p>VACANCY RATES ACTION: HOLD OPEN</p>	19																																			
ISSUE 5	<p>AUGMENTATION OF STAFF RESOURCES FOR INFORMATION ACTION: APPROVE AS BUDGETED</p> <table border="1" data-bbox="435 1409 1443 1759"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Nazarian(Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Allen</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Cooper</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Mullin</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Wilk</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>4</td> <td>0</td> <td>1</td> <td>0</td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Nazarian(Chair)	X				Allen	X				Cooper	X				Mullin	X				Wilk			X		<i>Total</i>	4	0	1	0	21
MEMBERS	AYE	NO	ABSENT	NOT VOTING																																	
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7320	PUBLIC EMPLOYMENT RELATIONS																																				
ISSUE 6	AUGMENTATION TO REDUCE BACKLOGS AND LOS ANGELES REGIONAL OFFICE RELOCATION ACTION: HOLD OPEN	22																																			
7920	STATE TEACHERS RETIREMENT SYSTEM																																				
ISSUE 7	INVESTMENT PORTFOLIO COMPLEXITY ACTION: APPROVE AS BUDGETED	24																																			
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8970	CALIFORNIA COMMISSION ON DISABILITY ACCESS																																				
ISSUE 8	DISABILITY ACCESS: CONSTRUCTION-RELATED ACCESSIBILITY CLAIMS ACTION: APPROVE AS BUDGETED	26																																			
	<table border="1"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Nazarian(Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Allen</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Cooper</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Mullin</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Wilk</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>4</td> <td>0</td> <td>1</td> <td>0</td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Nazarian(Chair)	X				Allen	X				Cooper	X				Mullin	X				Wilk			X		<i>Total</i>	4	0	1	0	
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7760	DEPARTMENT OF GENERAL SERVICES																																				
ISSUE 9	SACRAMENTO REGION: STATE OFFICE INFRASTRUCTURE PLAN ACTION: HOLD OPEN	28																																			
ISSUE 10	CENTRAL PLANT: CAPITOL IRRIGATION PROJECT ACTION: HOLD OPEN	32																																			
ISSUE 11	CAP AND TRADE EXPENDITURE PLAN: ENERGY EFFICIENCY FOR PUBLIC BUILDINGS ACTION: HOLD OPEN	33																																			

ISSUE 12	<p>HUMAN RESOURCES MODERNIZATION, WORKFORCE PLANNING, AND OVERALL CUSTOMER SATISFACTION ACTION: APPROVE AS BUDGETED</p> <table border="1" data-bbox="435 323 1437 674"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Nazarian(Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Allen</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Cooper</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Mullin</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td>Wilk</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>3</td> <td>0</td> <td>2</td> <td>0</td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Nazarian(Chair)	X				Allen	X				Cooper	X				Mullin			X		Wilk			X		<i>Total</i>	3	0	2	0	35
MEMBERS	AYE	NO	ABSENT	NOT VOTING																																	
Nazarian(Chair)	X																																				
Allen	X																																				
Cooper	X																																				
Mullin			X																																		
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<i>Total</i>	3	0	2	0																																	
ISSUE 13	<p>MERCURY CLEANERS SITE REMEDIATION ACTION: APPROVE AS BUDGETED</p> <table border="1" data-bbox="435 810 1437 1161"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Nazarian(Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Allen</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Cooper</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Mullin</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td>Wilk</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>3</td> <td>0</td> <td>2</td> <td>0</td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Nazarian(Chair)	X				Allen	X				Cooper	X				Mullin			X		Wilk			X		<i>Total</i>	3	0	2	0	37
MEMBERS	AYE	NO	ABSENT	NOT VOTING																																	
Nazarian(Chair)	X																																				
Allen	X																																				
Cooper	X																																				
Mullin			X																																		
Wilk			X																																		
<i>Total</i>	3	0	2	0																																	
ISSUE 14	<p>ENHANCING PROCUREMENT COST SAVINGS FOR STATE DEPARTMENTS (FISCAL) ACTION: APPROVE AS BUDGETED</p> <table border="1" data-bbox="435 1297 1437 1648"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Nazarian(Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Allen</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Cooper</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Mullin</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td>Wilk</td> <td></td> <td></td> <td>X</td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>3</td> <td>0</td> <td>2</td> <td>0</td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Nazarian(Chair)	X				Allen	X				Cooper	X				Mullin			X		Wilk			X		<i>Total</i>	3	0	2	0	39
MEMBERS	AYE	NO	ABSENT	NOT VOTING																																	
Nazarian(Chair)	X																																				
Allen	X																																				
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