

VOTE SHEET

ASSEMBLY BUDGET SUBCOMMITTEE NO. 4 STATE ADMINISTRATION

ASSEMBLYMEMBER ADRIN NAZARIAN, CHAIR

**TUESDAY, APRIL 21, 2015
1:30 P.M. - STATE CAPITOL ROOM 447**

VOTE ONLY						
ITEM	DESCRIPTION					
8860	DEPARTMENT OF FINANCE					
ISSUE 1	PUBLIC WORKS BOARD TRAILER BILL					3
	VOTE-ONLY ACTION: ADOPT TRAILER BILL PROPOSAL.					
	MEMBERS	AYE	NO	ABSENT	NOT VOTING	
	Nazarian(Chair)	X				
	Allen	X				
	Cooper	X				
	Mullin	X				
	Wilk	X				
<i>Total</i>	5	0	0	0		

ISSUE 2	<p>SB 1186 ANNUAL REPORT VOTE-ONLY ACTION: ADOPT TRAILER BILL LANGUAGE TO REPEAL SUBDIVISION (D) OF SECTION 4467 OF THE GOVERNMENT CODE.</p> <table border="1" data-bbox="410 363 1385 722"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Nazarian(Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Allen</td> <td></td> <td>X</td> <td></td> <td></td> </tr> <tr> <td>Cooper</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Mullin</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Wilk</td> <td></td> <td>X</td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>3</td> <td>2</td> <td>0</td> <td>0</td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Nazarian(Chair)	X				Allen		X			Cooper	X				Mullin	X				Wilk		X			<i>Total</i>	3	2	0	0	5
MEMBERS	AYE	NO	ABSENT	NOT VOTING																																	
Nazarian(Chair)	X																																				
Allen		X																																			
Cooper	X																																				
Mullin	X																																				
Wilk		X																																			
<i>Total</i>	3	2	0	0																																	
0650	OFFICE OF PLANNING AND RESEARCH																																				
ISSUE 3	<p>IMPLEMENTATION OF RECENT LEGISLATION VOTE-ONLY ACTION: ADOPT SPRING FISCAL LETTER</p> <table border="1" data-bbox="410 926 1385 1285"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Nazarian(Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Allen</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Cooper</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Mullin</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Wilk</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>5</td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table>	MEMBERS	AYE	NO	ABSENT	NOT VOTING	Nazarian(Chair)	X				Allen	X				Cooper	X				Mullin	X				Wilk	X				<i>Total</i>	5	0	0	0	6
MEMBERS	AYE	NO	ABSENT	NOT VOTING																																	
Nazarian(Chair)	X																																				
Allen	X																																				
Cooper	X																																				
Mullin	X																																				
Wilk	X																																				
<i>Total</i>	5	0	0	0																																	

1110/1111	DEPARTMENT OF CONSUMER AFFAIRS					
ISSUE 4	BUREAU OF REAL ESTATE APPRAISERS VOTE-ONLY ACTION: APPROVE 1.0 PERMANENT POSITION FOR A SENIOR PROGRAMMER ANALYST-SPECIALIST.					7
		MEMBERS	AYE	NO	ABSENT	NOT VOTING
Nazarian(Chair)		X				
Allen		X				
Cooper		X				
Mullin		X				
Wilk		X				
<i>Total</i>		5	0	0	0	
ISSUE 5	BUREAU OF SECURITY AND INVESTIGATIVE SERVICES VOTE-ONLY ACTION: APPROVE AS BUDGETED.					8
		MEMBERS	AYE	NO	ABSENT	NOT VOTING
Nazarian(Chair)		X				
Allen		X				
Cooper		X				
Mullin		X				
Wilk		X				
<i>Total</i>		5	0	0	0	
ISSUE 6	VETERINARY MEDICAL BOARD VOTE-ONLY ACTION: APPROVE AN ONGOING APPROPRIATION OF \$150,000 IN THE SPECIALIZED LICENSE PLATE FUND FOR THE VETERINARY MEDICAL BOARD.					9
		MEMBERS	AYE	NO	ABSENT	NOT VOTING
Nazarian(Chair)		X				
Allen		X				
Cooper		X				
Mullin		X				
Wilk		X				
<i>Total</i>		5	0	0	0	

ISSUE 7	<p>DENTAL BOARD OF CALIFORNIA VOTE-ONLY ACTION: APPROVE 1.0 FULL-TIME ASSOCIATE GOVERNMENTAL PROGRAM ANALYST AND 1.0 FULL-TIME MANAGEMENT SERVICES TECHNICIAN AND \$180,000 IN FY 2015-16 AND \$164,000 ONGOING.</p> <table border="1" data-bbox="410 365 1385 726"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>No</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Nazarian(Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Allen</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Cooper</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Mullin</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Wilk</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>5</td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table>	MEMBERS	AYE	No	ABSENT	NOT VOTING	Nazarian(Chair)	X				Allen	X				Cooper	X				Mullin	X				Wilk	X				<i>Total</i>	5	0	0	0	10
MEMBERS	AYE	No	ABSENT	NOT VOTING																																	
Nazarian(Chair)	X																																				
Allen	X																																				
Cooper	X																																				
Mullin	X																																				
Wilk	X																																				
<i>Total</i>	5	0	0	0																																	
ISSUE 8	<p>DENTAL HYGIENE COMMITTEE OF CALIFORNIA VOTE-ONLY ACTION: APPROVE 1.0 STAFF SERVICES ANALYST POSITION, \$86,000 IN FY2015-16 AND \$78,000 ONGOING.</p> <table border="1" data-bbox="410 898 1385 1260"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>No</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Nazarian(Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Allen</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Cooper</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Mullin</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Wilk</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>5</td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table>	MEMBERS	AYE	No	ABSENT	NOT VOTING	Nazarian(Chair)	X				Allen	X				Cooper	X				Mullin	X				Wilk	X				<i>Total</i>	5	0	0	0	11
MEMBERS	AYE	No	ABSENT	NOT VOTING																																	
Nazarian(Chair)	X																																				
Allen	X																																				
Cooper	X																																				
Mullin	X																																				
Wilk	X																																				
<i>Total</i>	5	0	0	0																																	
ISSUE 9	<p>BOARD OF BEHAVIORAL SCIENCES VOTE-ONLY ACTION: APPROVE BUDGET AUGMENTATION REQUEST OF \$148,000 IN FY 2015-16 AND \$132,000 IN 2016-17 FOR TWO FULL-TIME POSITIONS AND AN INCREASE IN TIME-BASE FOR TWO HALF-TIME POSITIONS.</p> <table border="1" data-bbox="410 1461 1385 1822"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>No</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Nazarian(Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Allen</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Cooper</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Mullin</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Wilk</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>5</td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table>	MEMBERS	AYE	No	ABSENT	NOT VOTING	Nazarian(Chair)	X				Allen	X				Cooper	X				Mullin	X				Wilk	X				<i>Total</i>	5	0	0	0	12
MEMBERS	AYE	No	ABSENT	NOT VOTING																																	
Nazarian(Chair)	X																																				
Allen	X																																				
Cooper	X																																				
Mullin	X																																				
Wilk	X																																				
<i>Total</i>	5	0	0	0																																	

ITEMS TO BE HEARD		
ITEM	DESCRIPTION	
7502	DEPARTMENT OF TECHNOLOGY	
ISSUE 1	HOW EFFECTIVE IS THE STATE OF CALIFORNIA IN IMPLEMENTING INFORMATION TECHNOLOGY PROJECTS? No ACTION	13
ISSUE 2	STRATEGIES TO REDUCE INFORMATION TECHNOLOGY PROJECT RISK No ACTION	16

ISSUE 3	PROJECT MANAGEMENT OFFICE ACTION: ADOPT SPRING FISCAL LETTER WITH SUPPLEMENTAL REPORTING LANGUAGE TO REFLECT THE LAO RECOMMENDATIONS.				20	
	MEMBERS	AYE	NO	ABSENT		NOT VOTING
	Nazarian(Chair)	X				
	Allen	X				
	Cooper	X				
	Mullin	X				
	Wilk	X				
	<i>Total</i>	5	0	0		0
ISSUE 4	DEPARTMENT OF TECHNOLOGY BUDGET REQUESTS ACTION: APPROVE AS BUDGETED				22	
	MEMBERS	AYE	NO	ABSENT		NOT VOTING
	Nazarian(Chair)	X				
	Allen	X				
	Cooper	X				
	Mullin	X				
	Wilk	X				
	<i>Total</i>	5	0	0		0

8880	FISCAL																																				
ISSUE 5	FISCAL No ACTION	23																																			
1110/1111	DEPARTMENT OF CONSUMER AFFAIRS																																				
ISSUE 6	BREEZE No ACTION	27																																			
ISSUE 7	BREEZE SPRING FINANCE LETTER MOTION BY ASSEMBLYMAN ALLEN TO APPROVE W/ GENERAL FUND – MOTION FAILED ITEM HELD OPEN	31																																			
	<table border="1"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Nazarian(Chair)</td> <td></td> <td></td> <td></td> <td>X</td> </tr> <tr> <td>Allen</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Cooper</td> <td></td> <td></td> <td></td> <td>X</td> </tr> <tr> <td>Mullin</td> <td></td> <td></td> <td></td> <td>X</td> </tr> <tr> <td>Wilk</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>2</td> <td>0</td> <td>0</td> <td>3</td> </tr> </tbody> </table>		MEMBERS	AYE	NO	ABSENT	NOT VOTING	Nazarian(Chair)				X	Allen	X				Cooper				X	Mullin				X	Wilk	X				<i>Total</i>	2	0	0	3
	MEMBERS		AYE	NO	ABSENT	NOT VOTING																															
	Nazarian(Chair)					X																															
	Allen		X																																		
	Cooper					X																															
	Mullin					X																															
	Wilk		X																																		
<i>Total</i>	2	0	0	3																																	
ISSUE 8	DEPARTMENT OVERVIEW No ACTION	33																																			

ISSUE 9	COURT REPORTERS BOARD ACTION: APPROVE SPECIAL FUND BUDGET AUGMENTATION OF \$82,000 FOR FY 2015-16 AND ONGOING.	34																																			
	<table border="1"> <thead> <tr> <th>MEMBERS</th> <th>AYE</th> <th>NO</th> <th>ABSENT</th> <th>NOT VOTING</th> </tr> </thead> <tbody> <tr> <td>Nazarian(Chair)</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Allen</td> <td></td> <td>X</td> <td></td> <td></td> </tr> <tr> <td>Cooper</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Mullin</td> <td>X</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Wilk</td> <td></td> <td>X</td> <td></td> <td></td> </tr> <tr> <td><i>Total</i></td> <td>3</td> <td>2</td> <td>0</td> <td>0</td> </tr> </tbody> </table>		MEMBERS	AYE	NO	ABSENT	NOT VOTING	Nazarian(Chair)	X				Allen		X			Cooper	X				Mullin	X				Wilk		X			<i>Total</i>	3	2	0	0
	MEMBERS		AYE	NO	ABSENT	NOT VOTING																															
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	Mullin		X																																		
	Wilk			X																																	
<i>Total</i>	3	2	0	0																																	
ISSUE 10	BUREAU FOR PRIVATE POSTSECONDARY EDUCATION ACTION: APPROVE SPECIAL FUND BUDGET AUGMENTATION OF \$1,915,000 IN	35																																			

FY 2015-16, \$1,718,000 IN FY 2016-17 AND \$1,077,000 IN FY 2017-18 AND ONGOING TO FUND 10.0 PERMANENT POSITIONS AND 5.0 TWO-YEAR LIMITED TERM POSITIONS.

MEMBERS	AYE	NO	ABSENT	NOT VOTING
Nazarian(Chair)	X			
Allen		X		
Cooper	X			
Mullin	X			
Wilk		X		
<i>Total</i>	3	2	0	0