

Date of Hearing: April 24, 2017

ASSEMBLY COMMITTEE ON BUDGET
Philip Y. Ting, Chair
ACR 40 (Ting) – As Amended April 17, 2017

SUBJECT: Legislature: state budget: zero-based budgeting

SUMMARY: Expresses Legislative Intent to use Zero-Based Budgeting and Mission-Based Budgeting in budget oversight efforts.

FISCAL EFFECT: None

COMMENTS: This resolution reflects the continued efforts by the Assembly Budget Committee to improve oversight efforts by adopting alternative budgeting practices to enhance the accountability of state programs. As stated in the resolution, 17 states currently use a zero-based budgeting effort as a management and budgetary tool. The Assembly has piloted a zero-based budgeting effort in 2016 with some success. This resolution intends to take these efforts to scale by making this review more systematic so that all major departments are subject to review over time.

The Department of Finance has **begun** a mission-based budget review project to continue their process of looking at department programs in-depth to compliment the review they currently undertake during the normal budget process. As this effort gets underway, this resolution contemplates leveraging that effort **as** part of the Assembly's oversight effort—either by using the information from the review **reports** for oversight directly, or complementing this review with additional zero-based budgeting analysis.

REGISTERED SUPPORT / OPPOSITION:

Support

None on file.

Opposition

None on file.

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