



**State Administration  
and  
General Government**

**2014-15  
Budget Conference Committee  
on SB 852**

**Assembly Member Nancy Skinner, Chair  
Senator Mark Leno, Vice Chair**

**Members: Assembly Member Richard Bloom, Assembly Member Jeff Gorell, and Assembly Member Shirley Weber  
Senator Loni Hancock, Senator Ricardo Lara, and Senator Jim Nielsen**

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**0690 Office of Emergency Services**

Issue	Description	Difference (dollars in thousands)	Conference Action
<b>0690-102-0425 Office of Emergency Services</b>			
400	<b>Victim Identification and Notification Everyday</b>	Senate \$0	
	<b>Governor</b> proposed \$1.8 million (Victim-Witness Assistance Fund) to support the Victim Identification and Notification Everyday system.	Assembly -\$1,800	
	<b>Senate</b> (no action taken).	Difference \$1,800	
	<b>Assembly</b> rejected proposal.		

**0820****Department of Justice**

Issue	Description	Difference (dollars in thousands)	Conference Action
<b>0820-002-00044 Department of Justice</b>			
402	<b>Bureau of Investigations – Special Operations Unit</b>	Senate \$	
	<b>Governor</b> (no proposal).		
	<b>Senate</b> (no proposal).	Assembly \$9,400	
	<b>Assembly</b> provided \$9.4 million (Motor Vehicle Fund) funding to expand the Special Operations Unit by 22.0 positions to investigate violent criminals and organized crime throughout the state.	Difference \$9,400	

Issue	Description	Difference (dollars in thousands)	Conference Action
401	<b>Registry of Charitable Trust Fund Augmentation</b>	Senate \$	
	<b>Governor</b> (no proposal).		
	<b>Senate</b> (no proposal).	Assembly \$200	
	<b>Assembly</b> provided increased funding from the Registry of Charitable Trust Funds (3088) to support 2.0 positions to address increased workload associated with enforcement of the Supervision Act related to charities, trustees, and fundraisers.	Difference \$200	



**0840 State Controller's Office**

Issue	Description	Difference (dollars in thousands)	Conference Action
<b>0840-001-0001</b>	<b>State Controller's Office</b>		
001	<b>21<sup>st</sup> Century Project Legal Fees</b>		
	<p><b>Governor</b> proposed 5.0 positions and \$6.529 million (\$3.59 million General Fund, \$1.265 million Reimbursement Authority, and \$1.674 million Special Fund) for fiscal year 2014-15 to support ongoing legal costs. The SCO has requested that budget bill language and Control Section language be added to the 2014 Budget Act that will allow for additional legal-cost related expenditures, if needed. This request also includes trailer bill language that would extend the sunset date of the 21<sup>st</sup> Century Project until June 30, 2017. The requested amendment would allow SCO to assess special funds within the state treasury for costs attributable to the replacement of the state payroll disbursement system.</p> <p><b>Senate</b> approved requested funding and positions. Modified trailer bill language authority to assess special funds within state treasury for costs attributable to the replacement of the state payroll disbursement system until June 30, 2015.</p> <p><b>Assembly</b> approved Governor's proposal.</p>	Senate TBL  Assembly TBL  Difference TBL	

**0845 Department of Insurance**

Issue	Description	Difference (dollars in thousands)	Conference Action
0845-001-0217	<b>Department of Insurance</b>		
252	<b>Federal Mental Health Parity</b>	Senate	
	<b>Governor</b> (no proposal).	\$1,500	
	<b>Senate</b> approved \$1.5 million (Insurance Fund) and 10.0 positions to the Department of Insurance to enforce federally adopted regulations that require specified health care insurers to provide mental health benefits. Also approved trailer bill language requiring that the Department of Insurance survey insurers and to report to the Legislature on an annual basis.	TBL	
		Assembly	
		\$	
		Difference	
		\$1,500	
		TBL	
	<b>Assembly</b> (no proposal).		

**0890 Secretary of State**

<b>Issue</b>	<b>Description</b>	<b>Difference</b> <small>(dollars in thousands)</small>	<b>Conference Action</b>
<b>0890-001-0001</b>	<b>Secretary of State</b>		
300	<b>Support for the California Museum</b>	Senate \$2,000	
	<b>Governor</b> (no proposal).		
	<b>Senate</b> appropriated \$2.0 million (General Fund), ongoing, to the California Museum.	Assembly \$	
	<b>Assembly</b> (no proposal).	Difference \$2,000	

**0911****Citizen's Redistricting Commission**

Issue	Description	Difference (dollars in thousands)	Conference Action
0911-001-0001	Citizen's Redistricting Commission		
100	<b>Contracted Fiscal Services and Legal Service Contracts</b>	Senate \$0 (one-time)	
	<b>Governor</b> proposed \$20,000 in General Fund (GF) to support the Citizens Redistricting Commission for FY 2014-15, and ongoing.	Assembly \$0 (ongoing)	
	<b>Senate</b> approved request on a one-time basis, rather than ongoing.	Difference One-time versus ongoing	
	<b>Assembly</b> approved Governor's proposal.		

**0971 California Alternative Energy and Advanced Transportation Financing Authority**

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<b>Issue</b>	<b>Description</b>	<b>Difference</b> <small>(dollars in thousands)</small>	<b>Conference Action</b>
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**0971-001-0528 California Alternative Energy and Advanced Transportation Financing Authority**

100 **Implementation of the CPUC Energy-Efficiency  
Financing Pilot Project**

This item will be heard under 8660-001-0462 (California  
Public Utilities Commission) on page 36.

**1690 Seismic Safety Commission**

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Issue	Description	Difference (dollars in thousands)	Conference Action
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**1690-001-0217 Seismic Safety Commission**

251 **Technical Clean-up** Senate

**Governor** proposed trailer bill language to clarify that the \$0.15 fee applies to each person who owns, rents, or leases residential and commercial property that is insured by a property insurance policy. Currently, the language in Insurance Code Section 12975.9 does not specify that renters are subject to the assessment.

Assembly  
TBL  
  
Difference  
TBL

**Senate** did not adopt Governor's proposal.

**Assembly** adopted Governor's proposal.

**2240****Department of Housing and Community Development**

Issue	Description	Difference (dollars in thousands)	Conference Action
<b>2240-001-0001</b>	<b>Department of Housing and Community Development</b>		
000	<b>Assembly Infrastructure Plan Multifamily Housing Program</b>	Senate \$0	
	<b>Governor</b> (no proposal).	Assembly \$200,000	
	<b>Senate</b> (no proposal).	(General Fund)	
	<b>Assembly</b> appropriated \$200 million General Fund to support multifamily housing programs that were previously supported by bond proceeds. Specifically, the Assembly appropriated \$100 million General Fund to the Multifamily Housing Program, which supports the construction, rehabilitation, and acquisition of rental housing, and \$100 million to the Multifamily Housing Program – Supportive Housing, which performs a similar function to the Multifamily Housing Program, but has an emphasis on supporting individuals that are either homeless or very low-income.	Difference \$200,000 (General Fund)	

**7100****Employment Development Department**

Issue	Description	Difference (dollars in thousands)	Conference Action
<b>7100-001-0870</b>	<b>Employment Development Department (EDD)</b>		
301	<b>Paid Family Leave Outreach Program</b>	Senate \$1,000 SRL	
	<b>Governor</b> (No proposal).		
	<b>Senate</b> provided \$1 million to begin a three-year outreach initiative for the Paid Family Leave program and supplemental reporting language requiring EDD to report on the type of, and effectiveness of, outreach activities.	Assembly \$0	
	<b>Assembly</b> (No proposal).	Difference \$1,000 SRL	



**7502 Department of Technology**

Issue	Description	Difference (dollars in thousands)	Conference Action
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**7502-0001-9730 Department of Technology**

300 **Statewide Project Management Office** Senate  
\$208

**Governor** proposed 2.0 PYs and \$208,000 (General Fund) for FY 2014-15 and \$304,000 (General Fund) in FY 2015-16, to form the initial elements of the Statewide Project Management Office within the Department of Technology. Assembly  
\$  
Difference  
\$208

**Senate** approved a modified proposal that provided the Department of Technology with 2.0 two-year limited-term PYs.

**Assembly** did not hear this proposal.

7502	Department of Technology	Difference (dollars in thousands)	Conference Action
Issue	Description		

**7502 Department of Technology**

**Sunset Extension**

Senate

**Governor** proposed repealing statute that would sunset the Department of Technology on January 1, 2015.

Assembly  
TBL

**Senate** rejected this proposal.

Difference  
TBL

**Assembly** adopted Governor's proposal.

7760	Department of General Services	Difference (dollars in thousands)	Conference Action
Issue	Description		

**7760 Department of General Services**

**Capital Area Development Authority**

Senate  
TBL

**Governor** (no proposal).

Assembly

**Senate** adopted placeholder trailer bill language that will:  
 (1) allow for the sale of CADA-managed property to CADA with the intent of maintaining the viability of affordable housing in the Capitol Area, (2) allows for DGS to withdrawal from the CADA Joint Powers Agreement (JPA), and (3) specifies that the state is not responsible for debts, liabilities or obligations of the JPA.

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Difference  
TBL

**Assembly** (no proposal).

**7760****Department of General Services**

<b>Issue</b>	<b>Description</b>	<b>Difference</b> <small>(dollars in thousands)</small>	<b>Conference Action</b>
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**7760-001-0666 Department of General Services**

201	<b>Water Conservation and Drought Response</b>	Senate	
		\$0	
	<b>Governor</b> proposed a one-time increase in expenditure authority of \$5.4 million (Service Revolving Fund) to implement water efficiency and conservation measures in state-owned facilities.	Assembly	
		\$5,400	
	Senate rejected proposal.	Difference	
		\$5,400	
	Assembly adopted proposal.		

**7760**

**Department of General Services**

Issue	Description	Difference (dollars in thousands)	Conference Action
<b>Board of Equalization Building</b>	<b>Governor</b> (no proposal).	Senate --	
<b>Senate</b> (no proposal).		Assembly TBL	
	<b>Assembly</b> adopted placeholder trailer bill language that will allow the Department of General Services to utilize \$2.0 million from the Architecture Revolving Fund to begin to solicit proposals for a new Board of Equalization building.	Difference TBL	

**7870**

**Victims Compensation and Government Claims Board**

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<b>Issue</b>	<b>Description</b>	<b>Difference</b> <small>(dollars in thousands)</small>	<b>Conference Action</b>
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**7870**                      **Victims Compensation and Government Claims Board**

<b>Trauma Recovery Centers</b>	Senate
<b>Governor</b> (no proposal).	Assembly
<b>Senate</b> (no proposal).	TBL
<b>Assembly</b> adopted trailer bill language that will amend current statute so that the \$2.0 million grant program administered by the Victims Compensation and Government Claims Board shall be ongoing.	Difference TBL

**7870**

**Victims Compensation and Government Claims Board**

<b>Issue</b>	<b>Description</b>	<b>Difference</b> <small>(dollars in thousands)</small>	<b>Conference Action</b>
<b>Exonoree Compensation</b>	<b>Governor</b> (no proposal).	Senate TBL	
	<b>Senate</b> adopted trailer bill language that would further clarify and streamline the compensation process for individuals that have been wrongfully convicted in either a state or federal court, and clarifies compensation for wrongfully convicted individuals.	Assembly  Difference TBL	
	<b>Assembly</b> (no proposal).		

**8260 California Arts Council**

Issue	Description	Difference (dollars in thousands)	Conference Action
8260-001-0001	California Arts Council		
201	Funding increase		Senate
	Governor (no proposal).		
	Senate (no proposal).	Assembly \$10,000	
	Assembly provided a permanent \$10 million (General Fund) augmentation and 4.0 permanent positions for the California Arts Council.	Difference \$10,000	



**8820****Commission on the Status of Women and Girls**

Issue	Description	Difference (dollars in thousands)	Conference Action
<b>8820-001-0001</b>	<b>Commission on the Status of Women and Girls</b>		
201	<b>General Fund Augmentation</b>		Senate
	<b>Governor</b> (no proposal).		\$
	<b>Senate</b> (no proposal).		Assembly
	<b>Assembly</b> provided \$200,000 GF to the Commission on the Status of Women and Girls.		\$200
		Difference	
		\$200	

**8885****Commission on State Mandates**

Issue	Description	Difference (dollars in thousands)	Conference Action
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**8885-295-0001 Commission on State Mandates**

302- 307	<b>Election Mandates</b>	Senate \$99,667	
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**Governor** proposed suspending six election mandates for to total cost savings of \$99.7 million. The mandates include Absentee Ballots, Absentee Ballots-Tabulation, Modified Primary Election, Permanent Absentee Ballots, Voter Identification, and Voter Registration. The mandates have been suspended in previous years.

Assembly \$0
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Difference \$99,667
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**Senate** rejected the Governor's proposed suspension and funded the mandates.

**Assembly** adopted the Governor's January proposal.

**8885****Commission on State Mandates**

<b>Issue</b>	<b>Description</b>	<b>Difference</b> <small>(dollars in thousands)</small>	<b>Conference Action</b>
308	<b>Local Agency Ethics Mandate</b>	Senate \$0	
	<b>Governor</b> proposed suspending the Local Agency Ethics mandate.	Assembly \$35	
	<b>Senate</b> adopted the Governor's proposal to suspend the Local Agency Ethics mandate and adopted language.	Difference -\$35	
	<b>Assembly</b> rejected the Governor's proposal to suspend the Local Agency Ethics mandate and funded the mandate.		
	TBL		

**8940****California Military Department**

Issue	Description	Difference (dollars in thousands)	Conference Action
8940-001-0001	California Military Department		
210	Work for Warriors Program		Senate
	Governor (no proposal).	Assembly \$570	
	Senate (no proposal).		
	Assembly provided \$570,000 (General Fund) and 5.0 positions to support the California Military Department's Work for Warriors program	Difference \$570	

**8940****California Military Department**

Issue	Description	Difference (dollars in thousands)	Conference Action
210	<b>National Guard Youth Challenge Program</b>	Senate \$	
	<b>Governor</b> (no proposal).		
	<b>Senate</b> (no proposal).	Assembly \$1,500	
	<b>Assembly</b> approved \$1.5 million (General Fund) and 10.0 positions to support the expansion of the California Military Department's Youth Challenge Program.	Difference \$1,500	

Issue	Description	Difference (dollars in thousands)	Conference Action
212	<b>Computer Network Defense Team</b>	Senate	
	<b>Governor</b> (no proposal).		
	<b>Senate</b> (no proposal).		
	<b>Assembly</b> provided one-time funding \$884,000 (General Fund), and \$774,000 ongoing and 6.0 positions to support the California Military Department's Computer Network Defense Teams.	Assembly \$884 for FY 2014-15 and \$774 on going	
		Difference \$884 for FY 2014-15 and \$774 on going	

**8955****California Department of Veterans Affairs**

Issue	Description	Difference (dollars in thousands)	Conference Action
<b>8955-101-0001</b>	<b>California Department of Veterans Affairs</b>		
310	<b>County Veterans Service Officers</b>		Senate
	<b>Governor</b> (no proposal)		
	<b>Senate</b> (no proposal)	Assembly \$3,000	
	<b>Assembly</b> provided an ongoing \$3.0 million General Fund to augment the \$2.6 million GF currently provided to the 54 CVSO's.	Difference \$3,000	

Issue	Description	Difference (dollars in thousands)	Conference Action
601	<b>West Los Angeles Veterans Home Kitchen</b>	Senate \$	
	<b>Governor</b> (no proposal)		
	<b>Senate</b> (no proposal)	Assembly \$770 Lease- Revenue Bond Authority	
	<b>Assembly</b> appropriated \$770,000 in lease-revenue bond authority in order to accelerate the construction of the kitchen in the West Los Angeles Veterans Home.	Difference \$770 Lease- Revenue Bond Authority	



**9210 Local Government Financing**

Issue	Description	Difference (dollars in thousands)	Conference Action
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**9210 Local Government Financing**

002	<p><b>Governor</b> proposed language that would establish the State-County Assessor’s Partnership Program, a pilot grant program designed to improve property assessment for purposes of the local property tax. The program would require a dollar for dollar match by the counties. A subsequent finance letter adjusted the metrics for measuring outcomes, expanded the uses of the funds, and made changes to the methodology for distributing funds.</p>	<p>Senate \$0  Assembly \$0  Difference \$0</p>	
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**Senate** approved placeholder trailer bill language along with changes that would address the county matching amount and the duration of the grants.

**Assembly** adopted the Governor’s trailer bill language as revised by the subsequent finance letter.

TBL

## Non-98 Loan Repayments

Issue	Description	Difference <small>(dollars in thousands)</small>	Conference Action
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### Non-98 Loan Repayments

<p><b>Governor</b> proposed to pay-down various special fund loans and repay local government as part of the overall “wall-of-debt” pay down proposal.</p>	<p style="text-align: right;">Senate -\$159,000</p>
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<p><b>Senate</b> rejected the repayment of the \$59 million loan from the Public Utilities Commission and \$100 million for mandate reimbursement claims owed to local governments.</p>	<p style="text-align: right;">Assembly -\$362,000</p>
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<p><b>Assembly</b> rejected various special fund loans proposed for repayment totaling \$262 million and \$100 million for mandate reimbursement claims owed to local governments.</p>	<p style="text-align: right;">Difference -\$203,000</p>
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## Control Section 1.50

Issue	Description	Difference <small>(dollars in thousands)</small>	Conference Action
<b>Control Section 1.50 – Intent and Format</b>			
	<b>Technical Corrections</b>	Senate --	
	<b>Governor</b> proposed amending Control Section 1.50 to address the pending implementation of the FI\$Cal accounting system.	Assembly TBL	
	<b>Senate</b> approved Governor’s proposal.	Difference TBL	
	<b>Assembly</b> approved Governor’s proposal, and adopted placeholder trailer bill that would remove references in statute that duplicate references in statute.		

## Control Section 6.10

Issue	Description	Difference <small>(dollars in thousands)</small>	Conference Action
<b>Control Section 6.10 – Statewide Deferred Maintenance</b>			
610	<b>Delete Control Section 6.10-Funding for Deferred Maintenance</b>	Senate -\$100,000	
	<b>Governor</b> proposed Control Section 6.10 which gives the Department of Finance the authority to allocate \$100 million General Fund, to various departments, for deferred maintenance projects as follows:	Assembly \$0	
		Difference \$100,000	
	<ul style="list-style-type: none"> <li>• Parks and Recreation                   \$40,000,000</li> <li>• Corrections and Rehabilitation   \$20,000,000</li> <li>• Developmental Services           \$10,000,000</li> <li>• State Hospitals                       \$10,000,000</li> <li>• General Services                     \$7,000,000</li> <li>• State Special Schools               \$5,000,000</li> <li>• California Military Department   \$3,000,000</li> <li>• Forestry and Fire Protection       \$3,000,000</li> <li>• Food and Agriculture                \$2,000,000</li> </ul>		

**Senate** rejected Governor’s proposal.

**Assembly** approved Governor’s proposal.

## Control Section 9.45

Issue	Description	Difference <small>(dollars in thousands)</small>	Conference Action
<b>Control Section 9.45 – Proposition 40-Reporting Requirements</b>			
145	<p><b>Propositions 40, 50, and 84 Reporting Requirements</b></p> <p><b>Governor</b> proposed the elimination of Control Section (CS) 9.45 which required departments to report to the Department of Finance and the Legislature if various criteria were met. These criteria include the use of Proposition 40, 50, and 84 bond funds for a project not approved in statute and total expenditures exceeding \$25 million.</p> <p><b>Senate</b> rejected Governor’s proposal.</p> <p><b>Assembly</b> approved Governor’s proposal.</p>	<p>Senate Control Section</p> <p>Assembly -</p> <p>Difference Control section</p>	

## Control Section 11.00

Issue	Description	Difference <small>(dollars in thousands)</small>	Conference Action
<b>Control Section 11.00 – EDP/Information Technology Reporting Requirements</b>			
001	<b>Amend Information Technology Reporting Requirements</b>	Senate BBL	
	<b>Governor</b> proposed amending Control Section 11.00 so that Information Technology project reporting requirements focus on changes in scope and future project costs.	Assembly BBL	
	<b>Senate</b> reduced the reporting threshold to ten percent or \$2 million, whichever is less, and revised the notification process to provide the Legislature with a notification prior to the Department of Finance approval of a budget adjustment.	Difference BBL	
	<b>Assembly</b> approved Governor’s proposal.		